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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005				
ADMINISTRATION	5870/3870	1,400,000	0	0
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
CTE ADMIN		0	0	0
U-PASS	5699/3799	0	0	0
U C A T ASSIST TECH	VAR/0000	163,102	3,209	158,752
WORK INCENTIVE PROJECT	VAR/0000	5,672	0	0
MIGRATORY WORKERS		0	0	0
INDEPENDENT LIVING - PART B	VAR/0000	1,410,362	52,516	1,336,821
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	25,000	25,000
Year 2004		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,260	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	154,422	0	0
REVENUE 06 FED MATH SCIENCE PHP Year 2005				
CURRICULUM ADMINISTRATION Year 2004	7614/4614	0	0	0
CURRICULUM ADMINISTRATION	7862/4862	0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA Year 2004	7820/4820	0	0	0
NCLB FORMULA	7870/4870	388,524	0	0
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA Year 2004	7801/4801	1,059,911	0	0
NCLB FORMULA	7801/4801	482,329	0	0
Year 2003 NCLB FORMULA	7801/4801	0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
NCLB FORMULA	7890/4890	0	0	0
Year 2004				
NCLB FORMULA	7890/4890	354	0	0

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PROJECT NAME RECIPIENT 00 UN	DISTRICT PGM/REV ALLOCATED	Budget	Current	Year to Date
REVENUE 09 FEDERAL DRUG-FREE 84-186A3				
Year 2003 DISCRETIONARY	7601/4601	0	0	0
NCLB FORMULA	7890/4890	1	0	0
REVENUE 11 FED-MIGRANT EDUC CONSORT INC Year 2003	CEN			
NCLB FORMULA	7830/4830	0	0	0
REVENUE 12 FED-UTAH CAREER RESOURCE NE Year 2004	TWO			
CTE ADMIN	VAR/4541	0	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQUYear 2005	J			
CTE YIC STATE ACTIVITY		0	0	0
CTE YIC FLOW-THROUGH NCLB FORMULA	7840/4840 7840/4840	(13,825) 0	0	0
Year 2004	7040/4040	U	U	U
CTE YIC FLOW-THROUGH	7840/4840	825	0	0
REVENUE 14 FIE EARMARK GRANT Year 2003				
CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WO Year 2005	RK			
NCLB ADMIN		0	0	0
NCLB FORMULA	7830/4830	159,838	0	0
Year 2004 NCLB FORMULA	7830/4830	0	0	0
Year 2003	7 0007 1000	ŭ	· ·	v
NCLB FORMULA	7830/4830	8,534	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-2130 Year 2005	C			
CTE-NCLB STATE ACTIVITY	7820/4820	0	0	0
CTE-NCLB-FORMULA	7820/4820	97,803	0	37,825
NCLB FORMULA Year 2004		0	0	0
CTE-NCLB STATE ACTIVITY	7820/4820	0	0	0
CTE-NCLB-FORMULA	7820/4820	20,901	0	20,901
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2003 DISCRETIONARY	7524/4524	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE LEADERSHIP	6047/4546	38,000	0	0
CTE CORRECTIONS	6046/4537	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	0	0	0
Year 2004				
CTE LEADERSHIP	6047/4546	6,200	0	(19,978)
CTE NON-TRADITIONAL TRNG	VAR/4530	6,500	0	0
Year 2003				
CTE LEADERSHIP	6047/4546	0	0	0
CTE NON-TRADITIONAL TRNG	6044/4536	0	0	0
REVENUE 26 FEDERAL VOED TECH PREP4 Year 2004				
CTE TECH PREP	6050/4553	0	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2005				
NCLB FORMULA	7850/4850	1,163,341	0	0
Year 2004				
NCLB FORMULA	7850/4850	70,000	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED5 Year 2005				
NCLB FORMULA Year 2004	7950/4950	1,444	0	0
NCLB FORMULA	7950/4950	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	427,780	0	332,204
EL/CIVICS	7584/4584	87,227	0	83,470
Year 2004		,		22,
STATE LEADERSHIP	7583/4583	0	0	(5,704)
ABE	7583/4583	57,278	0	57,278
EL/CIVICS	7584/4584	2,283	0	2,283
Year 2003				
ABE	7583/4583	0	0	0
REVENUE 37 FEDERAL ADVANCED PLACEMENT PGM Year 2003				
CURRICULUM ADMINISTRATION Year 2001	7852/4852	0	0	0
CURRICULUM ADMINISTRATION	7852/4852	0	0	0
REVENUE 39 FEDERAL TEFAP5				
Year 2005				
SUPPORT	8079/4579	392,559	0	194,745

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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 39 FEDERAL TEFAP4				
Year 2004 SUPPORT	8079/4579	21,659	0	21,659
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	0	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE4 Year 2004				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH Year 2004	7522/4522	0	0	0
FLOW THROUGH	7522/4522	0	0	0
Year 2003 FLOW THROUGH	7522/4522	25	0	0
REVENUE 53 FEDERAL SERVE AMERICA5				
Year 2005		0	0	0
ABE CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Year 2004		•	•	•
CTE SAFE AND DRUG FREE STATE ACT Year 2003	7890/4890	19,458	0	0
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	880	0	0
SAFE AND DRUG FREE SCHOOLS	7603/4603	0	0	0
Year 2002 CTE SAFE AND DRUG FREE STATE ACT	7890/4890	0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005 CHARTER SCHOOL BOARD	7625/4625	895,898	0	0
Year 2004 CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2003				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
REVENUE 56 FED-IDEA SPED TA & DISSEMINATI Year 2003				
FLOW THROUGH	7524/4624	0	0	0
REVENUE 59 FED SERVICE FOR EXP/SUSP Year 2005				
NCLB FORMULA	7900/4915	0	0	0

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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 59 FED SERVICE FOR EXP/SUSP				
Year 2004 NCLB OTHER ACTIVITIES	7900/4915	0	0	0
NCLB FORMULA	7900/4915	0	0	0
Year 2003	704544045	•		
NCLB FORMULA	7915/4915	0	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2005				
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA Year 2004	7900/4915	0	0	0
NCLB FORMULA	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2003				
NCLB FORMULA	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 61 FED-IND LIVING FORMULA Year 2005				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	196,610	(10,481)	132,210
Year 2004			•	
INDEPENDENT LIVING - PART B INDEPENDENT LIVING BLIND FORMULA	VAR/0000	0 59,467	0	0 52,404
INDEFENDENT LIVING BEIND FORMOLA	VAINOUUU	39,407	U	32,404
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT Year 2005				
SOUTHERN UTAH DISTRICT Year 2004	7507/4506	25,000	1,996	19,874
SOUTHERN UTAH DISTRICT	7507/4506	6,624	0	6,624
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR Year 2005				
INDEPENDENT LIVING - PART B	VAR/0000	304,312	14,915	215,186
Year 2004 INDEPENDENT LIVING - PART B	VAR/0000	87,939	0	84,737
REVENUE 72 FED READING FIRST 05				
Year 2005				
NCLB OTHER ACTIVITIES		(73,905)	0	0
NCLB FORMULA	7810/4811	4,303,678	0	0
Year 2004 NCLB FORMULA	7010/4011	0	0	0
Year 2003	7810/4811	U	0	0
NCLB FORMULA	7810/4811	74,067	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
DISCRETIONARY		0	0	0

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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
NCLB FORMULA	7880/4880	25,463	0	0
Year 2004	7000/4000	17.100		•
NCLB FORMULA	7880/4880	17,432	0	0
Year 2003 NCLB FORMULA	7880/4880	1	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
NCLB FORMULA	7860/4860	0	0	0
Year 2004				
CURRICULUM ADMINISTRATION	7604/4604	0	0	0
DISCRETIONARY	7604/4604	5,000	0	0
NCLB FORMULA Year 2003	7860/4860	0	0	0
Pear 2003 DISCRETIONARY	7860/4860	5,000	0	5,000
NCLB FORMULA	7860/4860	5,000	0	5,000
NCEDIONIOLA	7000/4000		O	O
REVENUE 76 FED STATE ASSESSMENTS				
Year 2003				
CORE ASSESSMENT		0	0	(9,276)
REVENUE 79 FED CHARTER FACILITIES				
Year 2005				
CHARTER SCHOOL BOARD		0	0	0
REVENUE 80 COLLECTIONS5				
Year 2005				
DANIELS FUND	4500/1990	0	0	0
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT	7530/4509	0	0	0
Year 2003	7500/4500	•	•	•
CORE ASSESSMENT	7530/4509	0	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005				
DISCRETIONARY		0	0	0
Year 2004		•		•
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	0	0	0
Year 2004				
DISCRETIONARY	7513/4513	0	0	0
NCLB FORMULA	7930/4930	5,251	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 90 FEDERAL TITLE VI ADMIN 3				
Year 2003				
DISCRETIONARY	7513/4513	0	0	0
NCLB FORMULA	7930/4930	0	0	0
REVENUE 98 STATE APPROPRIATION-OTHER5				
Year 2005				
FLOW THRU	5613/3713	140,000	0	140,000
UTAH SYMPHONY	5614/3714	0	0	0
HANSEN PLANETIUM	5614/3714	0	0	0
Year 2004	001110111	· ·	· ·	J
FLOW THRU	5613/3713	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
K-12	VAR/3010	18,594,672	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	0	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
EXT YR PRGM SEVERLY DISABLD	1220/3120	0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CAREER AND TECH ED SET-ASIDE	VAR/3160	0	0	0
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	0	0	0
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	0	0	0
QUALITY TEACHING BLOCK	5255/3255	0	0	0
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK MESA	5338/3219	0	0	0
AT-RISK GANG PREVENTION	5339/3220	0	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT HIGH SCHOOL	1609/3209	0	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	0	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
VOTED LEEWAY	5455/3555	3,976,906	0	0
BOARD LEEWAY	5460/3560	1,585,698	0	0
TEACHERS MATERIALS AND SUPPLIES	5851/3851	933,933	0	0
U-PASS ONLINE TESTING	5699/3799	0	0	0
BONUS	5862/3862	0	0	0
FY04 MSP BALANCE CARRY FORWARD		0	0	0
Year 2004		_	_	_
PROFESSIONAL STAFF		0	0	0
ADMINISTRATIVE COSTS		0	0	0

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PROJECT NAME	RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM	SCHOOL PROGR	RAM4					
Year 2004							
U-PASS ONLINE TESTIN	NG				0	0	0
FY03 MSP BALANCE CA	RRY FORWARD			VAR/3000	0	0	0
FY04 MSP BALANCE CA	RRY FORWARD			VAR/3000	2,134,526	0	0
REVENUE A4 STATECA Year 2004 ADMINISTRATION	ARRYOVER4				84,645	0	0
REVENUE SA STATE SI	JBSTANCE ABUS	E					
Year 2005							
CTE SAFE AND DRUG F	REE STATE ACT			5672/3772	92,989	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL	:	13,926,118	87,155	2,892,015
	RECIPIENT	REVE	ENUE "99" TOTAL	:	27,225,735	0	0
		F	RECIPIENT TOTAL	:	41,151,853	87,155	2,892,015

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 01 ALPINI	DISTRICT PGM/REV E SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 CURRICULUM ADMINISTRATION PROFESSIONAL DEVELOPMENT U-PASS	5614/3714 5618/3718 5699/3799	0 32,971 155,264	0 0 0	0 32,971 155,264
REVENUE 02 STATE LIQUOR CONTROL TAX5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	1,712,097	889	1,501,900
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	357,560	0	357,560
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005 NCLB FORMULA	7870/4870	117,827	0	0
Year 2004 NCLB FORMULA	7970/4970	102.020	0	102.020
Year 2002	7870/4870	103,030	0	103,030
NCLB FORMULA	7870/4870	20,427	0	20,427
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA Year 2004	7801/4801	3,621,506	0	2,391,276
NCLB FORMULA	7801/4801	1,619,937	0	1,619,937
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	166,009	0	0
Year 2004 NCLB FORMULA	7890/4890	55,544	0	55,544
REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN Year 2003				
NCLB FORMULA	7830/4830	2,412	0	2,412
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH Year 2004	7840/4840	33,495	0	0
CTE YIC STATE ACTIVITY		0	0	0
CTE YIC FLOW-THROUGH	7840/4840	32,064	0	32,064
NCLB FORMULA Year 2003	7840/4840	0	0	0
CTE YIC STATE ACTIVITY	7840/4840	24,754	0	24,754
NCLB FORMULA	7840/4840	0	0	0

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PROJECT NAME RECIPIENT 01 ALPINE SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005 NCLB FORMULA Year 2004	7830/4830	138,626	0	0
NCLB FORMULA Year 2003	7830/4830	181,626	0	181,626
NCLB FORMULA	7830/4830	78,412	0	78,412
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2005				
CTE-NCLB STATE ACTIVITY	7820/4820	12,424	0	12,424
CTE-NCLB-FORMULA	7820/4820	96,219	0	79,961
Year 2004				
NCLB FORMULA	7820/4820	0	0	0
CTE-NCLB STATE ACTIVITY	7820/4820	12,071	0	12,071
CTE-NCLB-FORMULA	7820/4820	14,357	0	14,357
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	7,965,285	2,651,250	2,651,250
CAPACITY BUILDING Year 2004	7524/4524	90,846	0	90,846
FLOW THROUGH	7524/4524	4,341,944	0	4,341,944
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION Year 2004	6043/4538	540,209	0	0
CTE FORMULA ALLOCATION	6043/4538	567,525	0	567,525
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	301,491	277,827	277,827
REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8073/4573	4,103	0	3,039
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,541	0	807
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	1,141,724	534	931,125
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	551,243	0	168,410
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,865,625	1,515	2,844,447

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PROJECT NAME RECIPIENT 01 ALPINE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG4 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	515,765	0	515,765
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	701,960	515	551,782
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	80,429	0	80,429
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575 8075/4575	0 13,500	0	0 10,547
REVENUE 48 FEDERAL SUMMER SPEC FOOD5				
Year 2005 SUMMER FOOD SERVICE PROGRAM	8077/4577	70,678	70,678	70,678
SUMMER FOOD SERVICE ADMIN. Year 2004	8077/4577	7,338	7,338	7,338
SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.	8077/4577 8077/4577	0 0	0	0
REVENUE 49 FEDERAL CASH IN LIEU OF COMM5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	0	0	0
REVENUE 50 FEDERAL TEAM NUTRITION TRAININ Year 2002				
ADMINISTATION	8078/4578	1,588	0	1,588
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH Year 2003	7522/4522	217,803	0	217,803
FLOW THROUGH	7522/4522	4,735	0	4,735
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2005				
CTE-NCLB-FORMULA Year 2004	7900/4915	250,000	0	0
NCLB FORMULA	7910/4910	0	0	0
CTE-NCLB STATE ACTIVITY CTE-NCLB-FORMULA	7910/4910 7910/4910	915 250,000	0	0 101,086
Year 2003 NCLB FORMULA	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	79,253	0	79,253

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	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005			_	_
NCLB FORMULA	7880/4880	175,039	0	0
Year 2004				
NCLB FORMULA	7880/4880	179,512	0	179,512
Year 2003				
DISCRETIONARY	7880/4880	23,347	0	23,347
NCLB FORMULA	7880/4880	1,686	0	1,686
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	1,331,148	0	0
Year 2004				
NCLB FORMULA	7860/4860	750,604	0	730,274
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005	7020/4020	222 520	0	0
NCLB FORMULA	7920/4920	222,530	0	0
Year 2004	7020/4020	202.800	0	202.806
NCLB FORMULA	7930/4930	202,806	0	202,806
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	7,544,930	0	7,544,930
K-12	VAR/3010	89,056,451	0	89,056,451
PROFESSIONAL STAFF	VAR/3020	8,415,878	0	8,415,878
ADMINISTRATIVE COSTS	VAR/3025	34,912	0	34,912
SPEC EDUC ADD-ON	1205/3105	10,110,358	0	10,110,358
SPEC EDUC SELF-CONTAINED	1210/3110	2,479,092	0	2,479,092
SPEC EDUC PRE-SCHOOL	1215/3115	1,420,482	0	1,420,482
EXT YR PRGM SEVERLY DISABLD	1220/3120	92,827	0	92,827
SPEC EDUC STATE PROGRAMS	1225/3125	135,148	0	135,148
CAREER AND TECH ED ADD-ON	VAR/3155	4,948,490	0	4,948,490
CAREER AND TECH ED SET-ASIDE	VAR/3160	155,577	0	155,577
CLASS SIZE REDUCTION K-8	5201/3230	7,166,773	0	7,166,773
SOC SECURITY & RETIREMENT	VAR/3405	26,381,789	0	26,381,789
PUPIL TRANSPORTATION	5315/3415	5,170,955	0	5,170,955
QUALITY TEACHING BLOCK LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5255/3255	5,708,039	0	5,708,039
INTERVENTIONS FOR STUDENT SUCCESS	5260/3260 5270/3270	2,138,777 1,475,616	0	2,138,777 1,475,616
AT-RISK STUDENT PROGRAMS	5335/3215	495,189	0	495,189
AT-RISK HOMELESS & MINORITY	5337/3218	74,100	0	74,100
AT-RISK YOUTH-IN-CUSTODY	5340/3221	904,218	0	904,218
ADULT HIGH SCHOOL	1609/3209	273,992	0	273,992
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	195,532	0	195,532
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	196,888	0	196,888
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	552,663	0	552,663
SCHOOL TRUST LAND PROGRAM	5420/3520	939,695	0	939,695
READING ACHIEVEMENT PROGRAM	5805/3805	1,451,657	0	1,451,657

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PROJECT NAME	RECIPIENT (01		TRICT M/REV TRICT	Budget	Current	Year to Date
REVENUE 99 MINIMU	JM SCHOOL PROGRA	AM4					
Year 2005							
VOTED LEEWAY			545	5/3555	2,165,858	0	2,165,858
BOARD LEEWAY			546	0/3560	666,418	0	666,418
TEACHERS MATERIA	LS AND SUPPLIES		585	1/3851	430,752	0	430,752
U-PASS ONLINE TES	TING		569	9/3799	432,753	0	432,753
BONUS			586	2/3862	1,691,456	0	1,691,456
REVENUE SA STATE	SUBSTANCE ABUSE	Ξ					
Year 2005							
CTE SAFE AND DRUG	G FREE STATE ACT		567	2/3772	30,225	0	0
	RECIPIENT NON F	REVE	ENUE "99" TOTAL:		33,071,029	3,010,546	21,331,839
	RECIPIENT F	REVE	NUE "99" TOTAL:		182,907,265	0	182,907,265
		R	ECIPIENT TOTAL:		215,978,294	3,010,546	204,239,104

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 02 BEAVER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	7,270 14,183	0	7,270 14,183
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	54,311	0	48,186
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	36,870	0	11,870
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA Year 2004	7870/4870	4,436	0	0
NCLB OTHER ACTIVITIES		5,000	5,000	5,000
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	136,356	136,356	136,356
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	5,965	5,965	5,965
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	47,401	0	0
REVENUE 14 FIE EARMARK GRANT Year 2005				
CURRICULUM ADMINISTRATION		6,000	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2005				
NCLB FORMULA	7830/4830	18,438	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	259,618	0	259,618
CAPACITY BUILDING Year 2004	7524/4524	3,814	0	3,814
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	219,091 20,892	0	219,091 20,892
5	. 02 102 1	20,002	3	20,002

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PROJECT NAME RECIPIENT 02 BEAVER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005 CTE FORMULA ALLOCATION	6043/4538	21,653	0	21,653
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
PRISIONS/INSTITUTIONS Year 2004	7581/4581	11,294	0	0
ABE PRISIONS/INSTITUTIONS	7583/4583 7581/4581	22,000 15,600	0	22,000 15,600
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	35,899	0	29,157
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,124	0	6,124
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	151,795	0	150,815
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5	8072/4572	33,752	0	33,752
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	68,778	0	51,547
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,757	0	10,757
REVENUE 52 FEDERAL PL 99-457 84-1735	001414314	10,737	O .	10,737
Year 2005 FLOW THROUGH	7522/4522	16,563	0	16,563
Year 2003 FLOW THROUGH	7522/4522	158	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA	7880/4880	883	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA Year 2004	7860/4860	62,889	0	0
NCLB OTHER ACTIVITIES NCLB FORMULA	7860/4860	3,000 970	0 970	0 970

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PROJECT NAME RECIPIENT 02 BEAVER CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	10,745	0	0
NCLB FORWIOLA	1920/4920	10,743	U	U
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	2,224,038	0	2,224,038
NEC. EXISTENT SMALL SCHOOL	VAR/3015	609,365	0	609,365
PROFESSIONAL STAFF	VAR/3020	317,422	0	317,422
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646
SPEC EDUC ADD-ON	1205/3105	357,591	0	357,591
SPEC EDUC SELF-CONTAINED	1210/3110	41,362	0	41,362
SPEC EDUC PRE-SCHOOL	1215/3115	52,368	0	52,368
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,138	0	3,138
SPEC EDUC STATE PROGRAMS	1225/3125	39,611	0	39,611
CAREER AND TECH ED ADD-ON	VAR/3155	292,650	0	292,650
CAREER AND TECH ED SET-ASIDE CLASS SIZE REDUCTION K-8	VAR/3160	29,124	0	29,124
SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	206,575 959,592	0	206,575 959,592
PUPIL TRANSPORTATION	5315/3415	143,261	0	143,261
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	6,787	0	6,787
QUALITY TEACHING BLOCK	5255/3255	205,116	0	205,116
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	115,211	0	115,211
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	80,441	0	80,441
AT-RISK STUDENT PROGRAMS	5335/3215	23,079	0	23,079
AT-RISK HOMELESS & MINORITY	5337/3218	3,400	0	3,400
ADULT HIGH SCHOOL	1609/3209	136,091	0	136,091
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,775	0	6,775
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	98	0	98
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	15,197	0	15,197
SCHOOL TRUST LAND PROGRAM	5420/3520	50,027	0	50,027
READING ACHIEVEMENT PROGRAM	5805/3805	61,901	0	61,901
TEACHERS MATERIALS AND SUPPLIES	5851/3851	14,873	0	14,873
U-PASS ONLINE TESTING	5699/3799	41,971	0	41,971
BONUS	5862/3862	65,488	0	65,488
Year 2004				
FY03 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TOTA	ıL:	1,315,505	148,291	1,091,183
RECIPIENT REVENUE "99" TOTA	۱L:	6,218,198	0	6,218,198
RECIPIENT TOTA		7,533,703	148,291	7,309,381
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PROJECT NAME RECIPIENT 03 BOX ELDER	DISTRICT PGM/REV CO SCHOOL DISTR	Budget IICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 PROFESSIONAL DEVELOPMENT	5618/3718	63,000	0	63,000
U-PASS REVENUE 02 STATE LIQUOR CONTROL TAX5	5699/3799	39,921	0	39,921
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	361,864	804	306,325
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	91,495	0	91,495
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005 NCLB FORMULA	7870/4870	25,653	0	25,653
REVENUE 08 FEDERAL TITLE I	707074070	20,000	Ü	20,000
Year 2005 NCLB FORMULA	7801/4801	788,477	0	349,665
Year 2004 NCLB FORMULA	7801/4801	356,704	0	356,704
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	37,069	37,069	37,069
NCLB FORMULA Year 2003	7890/4890	30,596	0	30,596
NCLB FORMULA	7890/4890	354	0	354
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	15,794	0	0
REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN Year 2003				
NCLB FORMULA	7830/4830	2,132	0	2,132
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	11,935	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2005				
NCLB FORMULA Year 2004	7830/4830	76,502	0	0
NCLB FORMULA	7830/4830	100,631	0	100,631

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7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 03 BOX ELDER CO	DISTRICT PGM/REV D SCHOOL DIST	Budget FRICT	Current	Year to Date		
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2003						
NCLB FORMULA	7830/4830	0	0	(2,132)		
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005						
FLOW THROUGH	7524/4524	1,991,191	0	1,110,998		
CAPACITY BUILDING Year 2004	7524/4524	24,401	0	0		
FLOW THROUGH	7524/4524	874,118	0	874,118		
CAPACITY BUILDING	7524/4524	55,193	0	55,193		
REVENUE 20 FEDERAL VOED BACIC GT 3 Year 2003						
CTE LEADERSHIP	VAR/4530	0	0	0		
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005						
CTE LEADERSHIP	6047/4546	10,713	0	10,713		
CTE FORMULA ALLOCATION	6043/4538	138,818	0	138,818		
Year 2003		,		,		
CTE LEADERSHIP	6047/4546	35,500	0	35,500		
REVENUE 26 FEDERAL VOED TECH PREP5 Year 2005						
CTE TECH PREP	6850/4553	73,159	73,159	73,159		
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005						
ABE	7583/4583	31,770	0	31,770		
PRISIONS/INSTITUTIONS	7581/4581	15,674	0	15,674		
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005						
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	237,892	483	194,910		
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	35,730	0	29,267		
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005						
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	1,139,682	4,665	807,917		
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	149,910	0	127,858		
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005						
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	229,929	528	174,282		
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,797	0	23,797		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 03 BOX ELDER CO	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2005	0075/4575	7 000	007	227
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2004	8075/4575	7,800	237	237
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,000	0	562
REVENUE 48 FEDERAL SUMMER SPEC FOOD5 Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	0	0	0
Year 2004				
SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.	8077/4577 8077/4577	0	0	0
SUMMER FOOD SERVICE ADMIN.	607774577	U	U	U
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH	7522/4522	119,063	0	119,063
REVENUE 59 FED SERVICE FOR EXP/SUSP Year 2004				
NCLB OTHER ACTIVITIES	7900/4915	59,000	59,000	59,000
Year 2003	7045/4045	42.400	0	42.400
NCLB FORMULA	7915/4915	43,400	0	43,400
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005 NCLB FORMULA	7000/4000	20.005	0	24.020
Year 2004	7880/4880	26,695	U	24,836
NCLB FORMULA	7880/4880	166	0	0
Year 2003				
DISCRETIONARY	7880/4880	947	0	947
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
NCLB FORMULA	7860/4860	347,700	0	230,557
Year 2004 NCLB OTHER ACTIVITIES		20.000	0	20,000
NCLB FORMULA	7860/4860	20,000 138,367	0	20,000 132,933
Year 2003	7 0007 1000	100,007	Ü	102,000
DISCRETIONARY	7604/4604	112,495	0	112,495
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	49,262	0	49,262
Year 2004				
NCLB FORMULA	7930/4930	65,950	0	65,950
Year 2003	7020/4020	0	0	^
NCLB FORMULA	7930/4930	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	O SCHOOL DIST	_	Guirone	rour to Buto
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	78,160	0	78,160
K-12	VAR/3010	17,588,031	0	17,588,031
NEC. EXISTENT SMALL SCHOOL	VAR/3015	492,661	0	492,661
PROFESSIONAL STAFF	VAR/3020	2,088,102	0	2,088,102
ADMINISTRATIVE COSTS	VAR/3025	54,550	0	54,550
SPEC EDUC ADD-ON	1205/3105	3,049,921	0	3,049,921
SPEC EDUC SELF-CONTAINED	1210/3110	300,498	0	300,498
SPEC EDUC PRE-SCHOOL	1215/3115	390,578	0	390,578
EXT YR PRGM SEVERLY DISABLD	1220/3120	13,029	0	13,029
SPEC EDUC STATE PROGRAMS	1225/3125	61,763	0	61,763
CAREER AND TECH ED ADD-ON	VAR/3155	1,222,912	0	1,222,912
CAREER AND TECH ED SET-ASIDE	VAR/3160	30,861	0	30,861
CLASS SIZE REDUCTION K-8	5201/3230	1,380,934	0	1,380,934
SOC SECURITY & RETIREMENT	VAR/3405	5,744,192	0	5,744,192
PUPIL TRANSPORTATION	5315/3415	2,072,799	0	2,072,799
QUALITY TEACHING BLOCK	5255/3255	1,292,107	0	1,292,107
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	479,686	0	479,686
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	321,417	0	321,417
AT-RISK STUDENT PROGRAMS	5335/3215	128,398	0	128,398
AT-RISK HOMELESS & MINORITY	5337/3218	16,835	0	16,835
AT-RISK YOUTH-IN-CUSTODY	5340/3221	293,764	0	293,764
ADULT HIGH SCHOOL	1609/3209	204,882	0	204,882
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	40,773	0	40,773
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	15,364	0	15,364
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	132,123	0	132,123
SCHOOL TRUST LAND PROGRAM	5420/3520	212,187	0	212,187
READING ACHIEVEMENT PROGRAM	5805/3805	386,588	0	386,588
VOTED LEEWAY	5455/3555	108,133	0	108,133
BOARD LEEWAY	5460/3560	72,089	0	72,089
TEACHERS MATERIALS AND SUPPLIES	5851/3851	99,872	0	99,872
U-PASS ONLINE TESTING	5699/3799	110,911	0	110,911
BONUS	5862/3862	422,658	0	422,658
Year 2004	3002/3002	422,000	O	422,000
FY03 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY04 MSP BALANCE CARRY FORWARD	VAR/3000 VAR/3000	84,682	0	84,682
F104 WISE BALANCE CARRT FORWARD	VAR/3000	04,002	U	04,002
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,226	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,434	0	19,434
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	8,089,109	175,945	5,984,063
RECIPIENT REVENUE "99" TOTA		38,991,460	0	38,991,460
			_	44,975,523
RECIPIENT TOTAL	AL:	47,080,569	175,945	44,873,323

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PROJECT NAME RECIPIENT 04 CACHE CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 CURRICULUM ADMINISTRATION ARTS EDUCATION PROFESSIONAL DEVELOPMENT U-PASS	5614/3714 7530/4509 5618/3718 5699/3799	0 7,400 95,000 47,838	0 0 0	0 7,400 95,000 47,838
REVENUE 02 STATE LIQUOR CONTROL TAX5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	426,842	0	366,631
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004 STAFF DEVELOPMENT	5610/3710	122,630	0	122,630
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005 NCLB FORMULA Year 2004	7870/4870	24,822	0	0
NCLB FORMULA	7870/4870	24,695	0	24,695
Year 2002 NCLB FORMULA	7870/4870	15,119	0	15,119
REVENUE 08 FEDERAL TITLE I				
Year 2005 NCLB FORMULA Year 2004	7801/4801	762,919	0	244,245
NCLB FORMULA	7801/4801	443,599	0	443,599
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	41,343	0	0
Year 2004 NCLB FORMULA	7890/4890	40,587	0	0
Year 2003 NCLB FORMULA	7890/4890	43,179	0	43,179
REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN				
Year 2003 NCLB FORMULA	7830/4830	1,437	0	1,437
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH Year 2003	7840/4840	9,625	0	0
CTE YIC STATE ACTIVITY NCLB FORMULA	7840/4840 7840/4840	36,328 0	0 0	36,328 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 04 CACHE CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
NCLB FORMULA	7830/4830	68,750	0	0
Year 2004 NCLB FORMULA	7830/4830	00.003	0	01.856
Year 2003	7630/4630	99,993	U	91,856
NCLB FORMULA	7830/4830	0	0	(1,437)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2005				
FLOW THROUGH	7524/4524	2,241,528	0	0
CAPACITY BUILDING	7524/4524	29,365	0	0
Year 2004				
FLOW THROUGH	7524/4524	1,924,180	0	1,924,180
CAPACITY BUILDING	7524/4524	60,819	0	60,819
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE FORMULA ALLOCATION	6043/4538	147,043	147,043	147,043
CTE CORRECTIONS	6046/4537	6,000	0	6,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT5				
Year 2005				
ABE	7583/4583	32,500	0	0
PRISIONS/INSTITUTIONS	7581/4581	12,076	0	0
Year 2004	7502/4502	2 200	0	0
ABE PRISIONS/INSTITUTIONS	7583/4583 7581/4581	3,208 27,955	0	0 27,955
TRISIONOMINOTTOTIONS	7 30 17430 1	21,555	O .	21,555
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2005	0072/4572	4.070	0	407
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8073/4573	1,876	0	427
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	718	0	238
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	229,393	0	229,007
Year 2004	007 17437 1	229,393	U	229,007
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	43,594	0	39,430
PENENUE 42 FEDERAL ORFOLAL AGOT PROOF				
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,112,538	0	795,762
Year 2004	30.2.1012	., ,	J	. 50,102
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	147,547	0	134,460
Year 2003				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0

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PROJECT NAME RECIPIENT 04 CACHE CO SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	90,151	0	88,891
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,394	0	11,594
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575 8075/4575	0 18,450	0	0 15,581
Year 2004	0073/4373	10,430	O	13,301
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,460	0	1,137
REVENUE 48 FEDERAL SUMMER SPEC FOOD5 Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	20,349	20,349
SUMMER FOOD SERVICE ADMIN. Year 2004	8077/4577	0	2,266	2,266
SUMMER FOOD SERVICE PROGRAM	8077/4577	551,243	0	33,852
SUMMER FOOD SERVICE ADMIN.	8077/4577	38,535	0	2,633
REVENUE 50 FEDERAL TEAM NUTRITION TRAININ Year 2002				
ADMINISTATION	8078/4578	1,924	0	1,924
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH Year 2004	7522/4522	122,446	0	0
FLOW THROUGH Year 2003	7522/4522	121,796	0	121,796
FLOW THROUGH	7522/4522	1,325	0	1,325
REVENUE 53 FEDERAL SERVE AMERICA3 Year 2003				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	2,816	0	2,816
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA Year 2004	7880/4880	48,412	0	0
NCLB FORMULA	7880/4880	45,529	0	45,529
Year 2003				
DISCRETIONARY NCLB FORMULA	7880/4880 7880/4880	9,322 428	0	9,322 428
	100017000	720	O	420
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	367,500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 04 CAG	DISTRICT PGM/REV CHE CO SCHOOL DISTRICT	Budget	Current	Year to Date		
REVENUE 74 FED IMPROVING TEACHER QUAL-S	ГА					
Year 2004						
NCLB OTHER ACTIVITIES		12,345	0	0		
NCLB FORMULA	7860/4860	369,122	0	369,122		
Year 2003						
NCLB FORMULA	7860/4860	55,913	0	55,913		
REVENUE 90 FEDERAL TITLE VI ADMIN 5						
Year 2005						
NCLB FORMULA	7920/4920	57,334	0	0		
Year 2004						
NCLB FORMULA	7930/4930	73,603	0	73,603		
REVENUE 99 MINIMUM SCHOOL PROGRAM4						
Year 2005						
CAPITAL OUTLAY FOUNDATION	5550/3650	1,995,862	0	1,995,862		
K-12	VAR/3010	23,476,512	0	23,476,512		
PROFESSIONAL STAFF	VAR/3020	2,447,840	0	2,447,840		
ADMINISTRATIVE COSTS	VAR/3025	54,550	0	54,550		
SPEC EDUC ADD-ON	1205/3105	3,100,661	0	3,100,661		
SPEC EDUC SELF-CONTAINED	1210/3110	352,417	0	352,417		
SPEC EDUC PRE-SCHOOL	1215/3115	811,704	0	811,704		
EXT YR PRGM SEVERLY DISABLD	1220/3120	10,009	0	10,009		
SPEC EDUC STATE PROGRAMS	1225/3125	64,998	0	64,998		
CAREER AND TECH ED ADD-ON	VAR/3155	1,461,162	0	1,461,162		
CAREER AND TECH ED SET-ASIDE	VAR/3160	56,510	0	56,510		
CLASS SIZE REDUCTION K-8	5201/3230	1,773,590	0	1,773,590		
SOC SECURITY & RETIREMENT	VAR/3405	7,017,742	0	7,017,742		
PUPIL TRANSPORTATION	5315/3415	3,018,533	0	3,018,533		
QUALITY TEACHING BLOCK	5255/3255	1,533,059	0	1,533,059		
LOCAL DESCRETIONARY BLOCK GRANT PROGRA	M 5260/3260	583,776	0	583,776		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	412,411	0	412,411		
AT-RISK STUDENT PROGRAMS	5335/3215	142,870	0	142,870		
AT-RISK HOMELESS & MINORITY	5337/3218	14,419	0	14,419		
AT-RISK YOUTH-IN-CUSTODY	5340/3221	187,956	0	187,956		
ADULT HIGH SCHOOL	1609/3209	53,513	0	53,513		
ACCELERATED LEARNING GIFTED AND TALENT	ED 5331/3211	50,482	0	50,482		
ACCELERATED LEARNING ADVANCED PLACEMI	ENT 5332/3212	30,434	0	30,434		
ACCELERATED LEARNING CONCURRENT ENROLI	MENT 5333/3213	354,901	0	354,901		
SCHOOL TRUST LAND PROGRAM	5420/3520	259,407	0	259,407		
READING ACHIEVEMENT PROGRAM	5805/3805	461,017	0	461,017		
VOTED LEEWAY	5455/3555	1,260,938	0	1,260,938		
BOARD LEEWAY	5460/3560	315,235	0	315,235		
TEACHERS MATERIALS AND SUPPLIES	5851/3851	116,739	0	116,739		
U-PASS ONLINE TESTING	5699/3799	132,438	0	132,438		
BONUS	5862/3862	449,846	0	449,846		

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PROJECT NAME RECIPIENT O	04 CACHE CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE SA STATE SUBSTANCE ABUSE	<u> </u>				
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	7,873	0	0
SAFE AND DRUG FREE SCHOOLS		5672/3772	0	0	0
Year 2004					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	15,687	0	15,687
SAFE AND DRUG FREE SCHOOLS			0	0	0
RECIPIENT NON R	REVENUE "99" TOTAL	:	10,364,054	169,658	5,777,609
RECIPIENT R	REVENUE "99" TOTAL	:	52,001,531	0	52,001,531
	RECIPIENT TOTAL	:	62,365,585	169,658	57,779,140

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	, .			2.01.4.01			
				DISTRICT			
PROJECT NAI	ME RECIPIENT	05	CARBON CO SC	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	03	CARBON CO 3C	TIOOL DISTRICT			
REVENUE 01 Year 2005	STATE APPROPRIATION ()5					
	ADMINISTRATION			5614/3714	50,000	0	50,000
	AL DEVELOPMENT			5618/3718	34,000	0	34,000
U-PASS				5699/3799	20,293	0	20,293
REVENUE 02 Year 2005	STATE LIQUOR CONTROL	- TAX5	5				
NATIONAL SC Year 2004	HOOL LUNCH PROGRAMS	3		8070/3770	155,590	0	128,161
NATIONAL SC	HOOL LUNCH PROGRAMS	3		8070/3770	0	0	0
REVENUE 03 Year 2004	STATE DRIVER TRAINING	TAX4					
STAFF DEVEL	OPMENT			5610/3710	34,770	0	34,770
REVENUE 07 Year 2005	FEDERAL TECH LITERAC	Y CHA	LLENG				
NCLB FORMU Year 2004	LA			7870/4870	18,212	0	0
NCLB FORMU	LA			7870/4870	20,859	0	20,859
REVENUE 08 Year 2005	FEDERAL TITLE I						
NCLB FORMU	LA			7801/4801	559,749	0	117,980
Year 2004 NCLB OTHER	ACTIVITIES			7801/4801	0	0	0
NCLB FORMU Year 2003	LA			7801/4801	547,893	0	471,959
NCLB OTHER	ACTIVITIES			7801/4801	0	0	0
NCLB FORMU	LA			7801/4801	17,463	0	17,463
	FEDERAL DRUG-FREE 84	-186A5	5				
Year 2005 NCLB FORMU	LA			7890/4890	22,549	0	0
Year 2004 NCLB FORMU	LA			7890/4890	24,874	0	24,874
	FED RURAL SCHOOLS						
Year 2005 EDUCATOR LI	CENSING			7930/4930	24,937	0	0
REVENUE 13 Year 2005	FEDERAL T-I NEGLECTED) & DE	LIQU				
CTE YIC FLOV	V-THROUGH			7840/4840	6,160	0	0
REVENUE 14 Year 2005	FIE EARMARK GRANT						
	ADMINISTRATION				10,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 05	DISTRICT PGM/REV CARBON CO SCHOOL DISTRIC	Budget T	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-02	72			
Year 2005				
FLOW THROUGH	7524/4524	792,895	0	0
CAPACITY BUILDING Year 2004	7524/4524	12,087	0	0
FLOW THROUGH	7524/4524	728,297	0	728,297
CAPACITY BUILDING	7524/4524	16,097	0	16,097
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE LEADERSHIP	6047/4546	11,871	0	0
CTE FORMULA ALLOCATION	6043/4538	79,481	0	0
Year 2004	0042/4520	02.500	0	02.500
CTE FORMULA ALLOCATION	6043/4538	83,500	0	83,500
REVENUE 33 FEDERAL ADULT EDUCATION A Year 2005	ACT5			
ABE	7583/4583	60,000	0	0
PRISIONS/INSTITUTIONS	7581/4581	3,764	0	0
REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8073/4573	132	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	168	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PRO Year 2005	OG 4-5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	81,668	0	76,899
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,937	0	16,937
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2005	35			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	415,563	0	379,646
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	94,890	0	94,890
REVENUE 44 FEDERAL SCHOOL BREAKFAST Year 2005	FPRG5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	187,795	0	142,936
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	26,790	0	26,790
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2005	Ξ 5			
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	0	0	0
Year 2004 CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0

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PROJECT NAME RECIPIENT 0	5 CARBON CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SER					
Year 2004 NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	0	0	0
REVENUE 48 FEDERAL SUMMER SPEC F Year 2005	OOD5				
SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.		8077/4577 8077/4577	0 0	0	0
Year 2004			-	_	
SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.		8077/4577 8077/4577	0 0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005	i				
FLOW THROUGH Year 2004		7522/4522	46,297	0	0
FLOW THROUGH		7522/4522	46,595	0	46,595
Year 2003 FLOW THROUGH		7522/4522	426	0	426
REVENUE 72 FED READING FIRST 04 Year 2004					
NCLB OTHER ACTIVITIES			0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005	5				
NCLB FORMULA Year 2003		7880/4880	197	0	0
DISCRETIONARY		7880/4880	1,633	0	1,633
REVENUE 74 FED IMPROVING TEACHER Year 2005	QUAL-STA				
NCLB FORMULA Year 2004		7860/4860	222,950	0	58,718
NCLB OTHER ACTIVITIES NCLB FORMULA		7860/4860	4,000 125,676	0	0 125,676
REVENUE 84 FEDERAL-FIE EARMARK AS Year 2004	SESSMENT				
CORE ASSESSMENT Year 2003		7530/4509	0	0	0
CORE ASSESSMENT			0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005					
NCLB FORMULA Year 2004		7920/4920	20,512	0	0
NCLB FORMULA		7930/4930	28,046	0	28,046

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO S	SCHOOL DISTRICT	J		
DEVENUE 00 MINIMUM COLLOCUED PROCESSA				
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005	\/AD/2040	2 005 042	0	2 005 042
K-12	VAR/3010	3,895,813	0	3,895,813
NEC. EXISTENT SMALL SCHOOL	VAR/3015	591,276	0	591,276
PROFESSIONAL STAFF	VAR/3020	729,037	0	729,037
ADMINISTRATIVE COSTS	VAR/3025	104,736	0	104,736
SPEC EDUC ADD-ON	1205/3105	1,655,496	0	1,655,496
SPEC EDUC SELF-CONTAINED	1210/3110	294,097	0	294,097
SPEC EDUC PRE-SCHOOL EXT YR PRGM SEVERLY DISABLD	1215/3115	205,108	0	205,108
SPEC EDUC STATE PROGRAMS	1220/3120	14,094	0	14,094
CAREER AND TECH ED ADD-ON	1225/3125 VAR/3155	48,133 565,724	0	48,133 565,734
CAREER AND TECH ED ADD-ON CAREER AND TECH ED SET-ASIDE	VAR/3160	20,538	0	565,724 20,538
CLASS SIZE REDUCTION K-8	5201/3230	436,449	0	436,449
SOC SECURITY & RETIREMENT	VAR/3405	2,205,627	0	2,205,627
PUPIL TRANSPORTATION	5315/3415	608,101	0	608,101
QUALITY TEACHING BLOCK	5255/3255	520,224	0	•
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	195,193	0	520,224 195,193
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	193, 193	0	122,211
AT-RISK STUDENT PROGRAMS	5335/3215	54,541	0	54,541
AT-RISK HOMELESS & MINORITY	5337/3218		0	11,306
AT-RISK MESA	5338/3219	11,306 17,500	0	17,500
AT-RISK YOUTH-IN-CUSTODY	5340/3221	306,414	0	306,414
ADULT HIGH SCHOOL	1609/3209	102,286	0	102,286
ACCELERATED LEARNING GIFTED AND TALENTED			0	
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211	14,235	0	14,235 3,327
ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT	5332/3212	3,327	0	60,823
SCHOOL TRUST LAND PROGRAM	5333/3213	60,823 88,555	0	
READING ACHIEVEMENT PROGRAM	5420/3520	123,269		88,555 123,269
TEACHERS MATERIALS AND SUPPLIES	5805/3805 5851/3851	38,694	0	38,694
U-PASS ONLINE TESTING	5699/3799	57,049	0	57,049
BONUS	5862/3862	178,942	0	178,942
Year 2004	3002/3002	170,942	U	170,942
	\/AD/2000	207 572	0	207 572
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	397,572	0	397,572
Year 2003	\/AD/2000	0	0	0
FY02 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE A4 STATECARRYOVER4				
Year 2004				
SB 154	5870/3870	50,000	0	50,000
		,,,,,,,		
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,142	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,287	0	2,287

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DISTRICT					
	_		_		

		5.0114.01			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
DEVENUE CA CTATE CURCTANCE ARUS	-				
REVENUE SA STATE SUBSTANCE ABUS	SE				
Year 2004					
SAFE AND DRUG FREE SCHOOLS			0	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:	4,710,045	0	2,799,732
RECIPIENT	REV	ENUE "99" TOTAL:	13,666,370	0	13,666,370
	F	RECIPIENT TOTAL:	18,376,415	0	16,466,102

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PROJECT NAME RECIPIENT 06 DAGGETT CO S	DISTRICT PGM/REV CCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	1,250 10,375	0	1,250 10,375
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	6,227	0	5,292
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	26,580	0	26,580
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005 NCLB FORMULA	7870/4870	492	492	492
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	15,133	15,133	15,133
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	690	690	690
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	17,373	0	0
REVENUE 14 FIE EARMARK GRANT Year 2005				
CURRICULUM ADMINISTRATION		4,363	0	4,363
Year 2003 CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	26,441	26,441	26,441
CAPACITY BUILDING	7524/4524	401	401	401
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION Year 2004	6043/4538	2,130	0	0
CTE FORMULA ALLOCATION	6043/4538	2,238	0	2,238
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,288	0	3,287

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PROJECT NAME RECIPIENT 06 DAGGETT CO SE	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-4 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	697	0	588
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	9,463	0	9,233
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,476	0	1,778
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	2,411	0	2,165
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	563	0	396
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH Year 2004	7522/4522	1,664	1,664	1,664
FLOW THROUGH	7522/4522	0	0	0
Year 2003 FLOW THROUGH	7522/4522	15	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA	7880/4880	56	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	7,497	7,497	7,497
Year 2004 NCLB FORMULA	7860/4860	7,882	236	1,996
Year 2003 NCLB FORMULA	7860/4860	13,966	0	13,966
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	3,668	3,668	3,668
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	356,316	0	356,316
PROFESSIONAL STAFF	VAR/3020	69,228	0	69,228
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646
SPEC EDUC ADD-ON	1205/3105	35,327	0	35,327
SPEC EDUC PRE-SCHOOL	1215/3115	15,274	0	15,274
EXT YR PRGM SEVERLY DISABLD	1220/3120	316	0	316
SPEC EDUC STATE PROGRAMS	1225/3125	35,279	0	35,279
CAREER AND TECH ED ADD-ON	VAR/3155	122,490	0	122,490

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 06 DAGGETT CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
CAREER AND TECH ED SET-ASIDE	VAR/3160	10,351	0	10,351
CLASS SIZE REDUCTION K-8	5201/3230	18,460	0	18,460
SOC SECURITY & RETIREMENT	VAR/3405	213,215	0	213,215
PUPIL TRANSPORTATION	5315/3415	78,152	0	78,152
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	15,987	0	15,987
QUALITY TEACHING BLOCK	5255/3255	41,582	0	41,582
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	56,774	0	56,774
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	41,577	0	41,577
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY	5337/3218	82	0	82
ADULT HIGH SCHOOL	1609/3209	42,197	0	42,197
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,324	0	1,324
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,391	0	6,391
SCHOOL TRUST LAND PROGRAM	5420/3520	26,013	0	26,013
READING ACHIEVEMENT PROGRAM	5805/3805	30,702	0	30,702
TEACHERS MATERIALS AND SUPPLIES	5851/3851	2,598	0	2,598
U-PASS ONLINE TESTING	5699/3799	31,524	0	31,524
BONUS	5862/3862	12,513	0	12,513
Year 2004				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	48,274	0	48,274
Year 2003				
FY02 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	3,000	3,000
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,532	4,532	4,532
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TOTA	L:	173,371	63,754	147,025
RECIPIENT REVENUE "99" TOTA	L:	1,446,192	0	1,446,192
RECIPIENT TOTA	L:	1,619,563	63,754	1,593,217

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 07 DAVIS CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005				
ADMINISTRATION	5870/3870	0	0	0
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	10,000	0	10,000
PROFESSIONAL DEVELOPMENT	5618/3718	53,994	0	53,994
U-PASS	5699/3799	180,576	0	180,576
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,902,352	35,466	1,676,327
Year 2004	8070/3770	1,902,332	33,400	1,070,327
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
STAFF DEVELOPMENT	5610/3710	43,667	0	43,667
Year 2004				
STAFF DEVELOPMENT	5610/3710	356,922	0	356,922
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	112,143	0	55,084
REVENUE 08 FEDERAL TITLE I				
Year 2005				
NCLB FORMULA	7801/4801	3,446,788	0	1,586,473
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
NCLB FORMULA	7890/4890	183,541	0	122,181
REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN				
Year 2003				
NCLB FORMULA	7830/4830	861	0	861
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	36,960	0	0
Year 2004				
CTE YIC STATE ACTIVITY		0	0	0
CTE YIC FLOW-THROUGH	7840/4840	69,740	0	69,740
NCLB FORMULA Year 2003	7840/4840	0	0	0
CTE YIC STATE ACTIVITY	7840/4840	2,634	0	2 634
NCLB FORMULA	7840/4840 7840/4840	2,034	0	2,634 0
	10.01.10.10	Ū	· ·	V
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005	7000/4000	04.070	•	•
NCLB FORMULA	7830/4830	91,979	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 07 DAVIS CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2004 NCLB FORMULA Year 2003	7830/4830	99,595	0	99,595
NCLB FORMULA	7830/4830	0	0	(861)
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2005				
CTE-NCLB-FORMULA	7820/4820	162,782	131,229	162,782
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	9,573,768	9,573,768	9,573,768
CAPACITY BUILDING	7524/4524	102,811	102,811	102,811
Year 2004 DISCRETIONARY	7524/4524	30,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION	6043/4538	598,391	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	21,500	0	0
Year 2004	V7 (1 (7 4 0 0 0	21,000	Ü	· ·
CTE LEADERSHIP	6047/4546	17,400	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	3,000	0	0
Year 2003				
CTE NON-TRADITIONAL TRNG	6044/4536	4,650	0	4,650
REVENUE 25 FEDERAL REFUGE RESETTLEMENT Year 2005				
CURRICULUM ADMINISTRATION	7630/4630	13,347	13,347	13,347
REVENUE 26 FEDERAL VOED TECH PREP5 Year 2005				
CTE TECH PREP	6850/4553	126,331	0	0
Year 2004 CTE TECH PREP	6050/4553	46,242	0	13,699
REVENUE 27 FED-COMP SCH REFORM #84.332A Year 2005				
NCLB FORMULA Year 2004	7850/4850	26,031	0	0
NCLB FORMULA	7850/4850	52,552	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED5 Year 2005				
NCLB FORMULA	7950/4950	30,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	69,760	0	69,760

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 07 DAVIS CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT5				
Year 2005 EL/CIVICS PRISIONS/INSTITUTIONS	7584/4584 7581/4581	15,836 18,100	0	15,836 18,100
REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8073/4573	1,798	3	1,367
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	865	0	221
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	1,021,139	21,279	1,035,925
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	186,965	0	186,965
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	4,720,132	63,482	3,162,111
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	599,039	0	599,039
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	1,202,189	14,014	796,289
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	106,318	0	106,318
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2004	8075/4575	41,300	0	35,888
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	9,400	0	3,408
REVENUE 48 FEDERAL SUMMER SPEC FOOD5 Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	118,573	118,573
SUMMER FOOD SERVICE ADMIN. Year 2004	8077/4577	0	13,261	13,261
SUMMER FOOD SERVICE PROGRAM	8077/4577	129,154	0	129,154
SUMMER FOOD SERVICE ADMIN.	8077/4577	271,554	0	15,563
REVENUE 50 FEDERAL TEAM NUTRITION TRAININ Year 2002				
ADMINISTATION	8078/4578	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 07 DAVIS CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-1735				
Year 2005				
FLOW THROUGH	7522/4522	306,229	154,675	306,229
Year 2004				_
FLOW THROUGH	7522/4522	0	0	0
Year 2003	7500/4500		•	
FLOW THROUGH	7522/4522	0	0	0
REVENUE 53 FEDERAL SERVE AMERICA5 Year 2005				
CTE SAFE AND DRUG FREE STATE ACT Year 2004		12,000	0	0
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	12,000	0	6,083
SAFE AND DRUG FREE SCHOOLS	7603/4603	0	0	0
Year 2003				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	5,917	0	5,917
REVENUE 59 FED SERVICE FOR EXP/SUSP Year 2004				
NCLB OTHER ACTIVITIES	7900/4915	78,500	0	0
Year 2003				
NCLB FORMULA	7915/4915	78,500	0	78,500
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2005				
CTE-NCLB-FORMULA	7900/4915	504,524	290,500	290,500
Year 2004		_	_	
NCLB FORMULA	7910/4910	0	0	0
CTE-NCLB STATE ACTIVITY	7910/4910	310	310	310
CTE-NCLB-FORMULA	7910/4910	214,024	112,190	145,147
Year 2003 NCLB FORMULA	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	132,441	0	132,441
OTE-NOED-I ONWOLA	1310/4310	102,441	U	102,441
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA	7880/4880	165,478	0	31,498
Year 2004				
NCLB FORMULA	7880/4880	1,818	0	0
Year 2003				
DISCRETIONARY	7880/4880	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	1,538,283	0	1,075,309
Year 2004	3	, ,—	-	,,
NCLB FORMULA	7860/4860	23,945	23,945	23,945

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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DDO JECT NAME	DISTRICT	Dudust	C	Vaanta Data
PROJECT NAME RECIPIENT 07 DAVIS CO SCI	PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
RECIFIENT 07 DAVIS CO SCI	TOOL DISTRICT			
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT	7530/4509	65,545	0	0
DEVENUE 00				
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005	7000/4000	000 000	•	100.074
NCLB FORMULA	7920/4920	260,292	0	129,371
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,068,431	0	6,068,431
K-12	VAR/3010	100,447,294	0	100,447,294
PROFESSIONAL STAFF	VAR/3020	11,650,460	0	11,650,460
ADMINISTRATIVE COSTS	VAR/3025	34,912	0	34,912
SPEC EDUC ADD-ON	1205/3105	13,139,216	0	13,139,216
SPEC EDUC SELF-CONTAINED	1210/3110	2,807,750	0	2,807,750
SPEC EDUC PRE-SCHOOL	1215/3115	1,370,296	0	1,370,296
EXT YR PRGM SEVERLY DISABLD	1220/3120	22,734	0	22,734
SPEC EDUC STATE PROGRAMS	1225/3125	163,986	0	163,986
CAREER AND TECH ED ADD-ON	VAR/3155	5,697,773	0	5,697,773
CAREER AND TECH ED SET-ASIDE	VAR/3160	153,383	0	153,383
CLASS SIZE REDUCTION K-8	5201/3230	7,962,226	0	7,962,226
SOC SECURITY & RETIREMENT	VAR/3405	30,884,643	0	30,884,643
PUPIL TRANSPORTATION	5315/3415	4,838,928	0	4,838,928
QUALITY TEACHING BLOCK	5255/3255	6,891,210	0	6,891,210
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,455,701	0	2,455,701
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,652,102	0	1,652,102
AT-RISK STUDENT PROGRAMS	5335/3215	566,168	0	566,168
AT-RISK HOMELESS & MINORITY	5337/3218	95,401	0	95,401
AT-RISK MESA	5338/3219	34,963	0	34,963
AT-RISK GANG PREVENTION	5339/3220	90,000	0	90,000
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,219,745	0	1,219,745
ADULT HIGH SCHOOL	1609/3209	626,127	0	626,127
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	225,094	0	225,094
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	274,097	0	274,097
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	387,674	0	387,674
ELECTRONIC HIGH SCHOOL	5408/3521	900,000	0	900,000
SCHOOL TRUST LAND PROGRAM	5420/3520	1,099,311	0	1,099,311
READING ACHIEVEMENT PROGRAM	5805/3805	1,597,988	0	1,597,988
VOTED LEEWAY	5455/3555	1,580,205	0	1,580,205
BOARD LEEWAY	5460/3560	395,051	0	395,051
TEACHERS MATERIALS AND SUPPLIES U-PASS ONLINE TESTING	5851/3851	560,924	0	560,924
	5699/3799	492,006	0	492,006
BONUS	5862/3862	2,129,194	0	2,129,194
REVENUE A3 STATECARRYOVER3				
Year 2004				
ADMINISTRATION	5408/3521	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME	RECIPIENT	07	DAVIS CO SCHO	PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE A4 STATECAR Year 2004	RYOVER4						
SB 154				5870/3870	15,000	0	15,000
REVENUE SA STATE SUE Year 2005	BSTANCE ABU	SE					
CTE SAFE AND DRUG FR	EE STATE ACT	Γ		5672/3772	35,492	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		29,244,404	10,668,853	22,676,278
	RECIPIENT	REV	ENUE "99" TOTAL:		208,514,993	0	208,514,993
		F	RECIPIENT TOTAL:		237,759,397	10,668,853	231,191,271

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PROJECT NAME RECIPIENT 08	DISTRICT PGM/REV DUCHESNE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005				
ARTS EDUCATION	7530/4509	2,950	0	2,950
PROFESSIONAL DEVELOPMENT	5618/3718	184,095	0	184,095
U-PASS	5699/3799	21,083	0	21,083
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	133,072	4,881	119,481
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	36,370	0	36,370
REVENUE 07 FEDERAL TECH LITERACY CHAI Year 2005	LLENG			
NCLB FORMULA	7870/4870	24,879	0	0
Year 2004				
NCLB OTHER ACTIVITIES NCLB FORMULA	7970/4970	10,000	0	12.805
Year 2002	7870/4870	26,557	0	12,895
NCLB FORMULA	7870/4870	27,026	0	27,026
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	764,685	0	298,044
Year 2004	7004/4004	424 004	0	424.004
NCLB FORMULA	7801/4801	431,604	0	431,604
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	27,554	0	0
Year 2004	7900/4900	20.452	0	19 216
NCLB FORMULA	7890/4890	29,153	U	18,216
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	55,319	0	0
REVENUE 14 FIE EARMARK GRANT Year 2005				
CURRICULUM ADMINISTRATION Year 2003		20,726	0	10,726
CURRICULUM ADMINISTRATION	7609/4509	28,000	0	28,000
REVENUE 19 FEDERAL IDEA PL 101476 84-027 Year 2005	72			
FLOW THROUGH	7524/4524	788,263	0	288,065

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME RECIPIENT 08	DISTRICT PGM/REV DUCHESNE CO SCHOOL DISTRICT	Budget	Current	Year to Date	
REVENUE 19 FEDERAL IDEA PL 101476 84-02 Year 2005	272				
CAPACITY BUILDING Year 2004	7524/4524	10,798	0	0	
FLOW THROUGH	7524/4524	354,625	0	354,625	
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005					
CTE LEADERSHIP	6047/4546	8,149	0	8,149	
CTE FORMULA ALLOCATION	6043/4538	86,986	0	86,986	
REVENUE 33 FEDERAL ADULT EDUCATION A Year 2005	ACT5				
ABE	7583/4583	11,700	0	0	
PRISIONS/INSTITUTIONS	7581/4581	16,036	0	16,036	
REVENUE 42 FEDERAL SCHOOL LUNCH PRO Year 2005	OG 4-5				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	72,223	2,929	72,124	
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	22,202	0	14,713	
REVENUE 43 FEDERAL SPECIAL ASST PROC Year 2005	35				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	380,011	28,310	373,533	
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	165,533	0	90,677	
REVENUE 44 FEDERAL SCHOOL BREAKFAS ³ Year 2005	T PRG5				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	143,306	764	106,525	
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	17,745	0	17,745	
REVENUE 47 FEDERAL CCFP FOOD SERVIC Year 2005	E5				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0	
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2004	8075/4575	13,167	0	3,619	
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0	
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,410	0	0	
REVENUE 48 FEDERAL SUMMER SPEC FOO Year 2005	D5				
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	0	0	
SUMMER FOOD SERVICE ADMIN. Year 2004	8077/4577	0	0	0	
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	0	0	
STIMMED FOOD SEDVICE ADMIN	9077/4577	^	^	0	

8077/4577

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 08 D	DISTRICT PGM/REV DUCHESNE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-1735				
Year 2005 FLOW THROUGH	7522/4522	32,691	0	0
Year 2004 FLOW THROUGH	7522/4522	32,772	0	32,772
Year 2003 FLOW THROUGH	7522/4522	443	0	443
REVENUE 53 FEDERAL SERVE AMERICA3				
Year 2003 CTE SAFE AND DRUG FREE STATE ACT	7890/4890	15,000	0	7,090
Year 2002	7000/1000	10,000	· ·	7,000
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	0	0	0
REVENUE 72 FED READING FIRST 05 Year 2005				
NCLB OTHER ACTIVITIES Year 2004		63,237	0	0
NCLB FORMULA	7810/4811	344,227	148,922	287,244
Year 2003 NCLB FORMULA	7810/4811	153,355	0	153,355
REVENUE 73 FED ENGLISH LANG ACQ Year 2003				
DISCRETIONARY	7880/4880	2,024	0	2,024
REVENUE 74 FED IMPROVING TEACHER QUAL- Year 2005	-STA			
NCLB FORMULA	7860/4860	245,333	0	0
Year 2004 NCLB FORMULA	7860/4860	248,143	0	249 142
	7000/4000	240, 143	U	248,143
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	24,724	0	0
Year 2004 NCLB FORMULA	7930/4930	33,182	0	27,968
Year 2003	7000/1000	00,102	· ·	21,000
NCLB FORMULA	7930/4930	34,221	0	34,221
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	451,989	0	451,989
K-12		5,308,138	0	6,308,138
NEC. EXISTENT SMALL SCHOOL	VAR/3015	991,156	0	991,156
PROFESSIONAL STAFF	VAR/3020	842,767	0	842,767
ADMINISTRATIVE COSTS	VAR/3025	104,736	0	104,736
SPEC EDUC ADD-ON		,335,956	0	1,335,956
SPEC EDUC SELF-CONTAINED	1210/3110	432,776	0	432,776

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE	CO SCHOOL DIST	_		
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
SPEC EDUC PRE-SCHOOL	1015/0115	250,930	0	250.020
EXT YR PRGM SEVERLY DISABLD	1215/3115	•		250,930
SPEC EDUC STATE PROGRAMS	1220/3120 1225/3125	4,770 47,393	0	4,770 47,393
CAREER AND TECH ED ADD-ON	VAR/3155	561,307	0	561,307
CAREER AND TECH ED SET-ASIDE	VAR/3160	47,115	0	47,115
CLASS SIZE REDUCTION K-8	5201/3230	484,053	0	484,053
SOC SECURITY & RETIREMENT	VAR/3405	2,386,675	0	2,386,675
PUPIL TRANSPORTATION	5315/3415	862,267	0	862,267
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	93,453	0	93,453
QUALITY TEACHING BLOCK	5255/3255	555,138	0	555,138
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	213,544	0	213,544
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	139,758	0	139,758
AT-RISK STUDENT PROGRAMS	5335/3215	57,613	0	57,613
AT-RISK HOMELESS & MINORITY	5337/3218	7,660	0	7,660
AT-RISK YOUTH-IN-CUSTODY	5340/3221	72,972	0	72,972
ADULT HIGH SCHOOL	1609/3209	53,350	0	53,350
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	15,947	0	15,947
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	92,920	0	92,920
SCHOOL TRUST LAND PROGRAM	5420/3520	93,537	0	93,537
READING ACHIEVEMENT PROGRAM	5805/3805	197,236	0	197,236
VOTED LEEWAY	5455/3555	205,809	0	205,809
BOARD LEEWAY	5460/3560	102,905	0	102,905
TEACHERS MATERIALS AND SUPPLIES	5851/3851	45,012	0	45,012
U-PASS ONLINE TESTING	5699/3799	60,141	0	60,141
BONUS	5862/3862	183,872	0	183,872
Year 2004	0002/0002	100,072	J	.00,072
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	215,171	0	215,171
Year 2003	V/ ((() 0000	210,171	ŭ	210,171
FY02 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
		•	_	_
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005	E070/0770	2 200	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,306	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004	5070/0770	0.007		0.007
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,387	0	2,387
SAFE AND DRUG FREE SCHOOLS	TA1.	0 5 151 272	195 906	2 419 024
RECIPIENT NON REVENUE "99" TO		5,151,272	185,806	3,418,934
RECIPIENT REVENUE "99" TO		17,518,066	0	17,518,066
RECIPIENT TO	TAL:	22,669,338	185,806	20,937,000

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PROJECT NAME RECIPIENT 09 EMERY SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	25,875 16,917	0 0	25,875 16,917
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	88,724	0	76,021
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	43,680	0	43,680
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	9,730	0	4,898
Year 2004 NCLB FORMULA	7870/4870	5,072	0	5,072
REVENUE 08 FEDERAL TITLE I				
Year 2005 NCLB FORMULA	7801/4801	299,052	0	149,529
Year 2004		200,002	Ū	110,020
NCLB FORMULA	7801/4801	157,791	0	157,791
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	12,114	0	6,057
Year 2004 NCLB FORMULA	7890/4890	5,952	0	5,952
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	41,687	0	0
REVENUE 14 FIE EARMARK GRANT Year 2005				
CURRICULUM ADMINISTRATION		29,600	0	0
Year 2003 CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	539,454	0	269,728
CAPACITY BUILDING Year 2004	7524/4524	7,054	0	7,054
FLOW THROUGH	7524/4524	240,153	0	240,153

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PROJECT NAME RECIPIENT 09	DISTRICT PGM/REV EMERY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005 CTE LEADERSHIP	6047/4546	8,357	0	8,357
CTE FORMULA ALLOCATION	6043/4538	50,379	0	0,337
Year 2004	00 10, 1000	33,513	· ·	· ·
CTE LEADERSHIP	6047/4546	8,497	0	8,497
CTE FORMULA ALLOCATION	6043/4538	52,926	0	52,926
REVENUE 26 FEDERAL VOED TECH PREP5 Year 2005				
CTE TECH PREP Year 2004	6850/4553	35,797	0	0
CTE TECH PREP	6050/4553	42,337	0	42,337
REVENUE 33 FEDERAL ADULT EDUCATION A Year 2004	CT4			
ABE	7583/4583	11,000	0	11,000
REVENUE 42 FEDERAL SCHOOL LUNCH PRO Year 2005	G 4-5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	63,395	0	47,201
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,402	0	8,461
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2005	5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	321,997	0	238,858
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,695	0	45,062
REVENUE 44 FEDERAL SCHOOL BREAKFAST Year 2005	PRG5			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	83,496	0	82,785
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	16,330	0	13,140
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH	7522/4522	29,818	0	14,910
Year 2004 FLOW THROUGH	7522/4522	14,292	0	14,292
Year 2003 FLOW THROUGH	7522/4522	273	0	273
REVENUE 59 FED SERVICE FOR EXP/SUSP				
Year 2003				
NCLB FORMULA	7915/4915	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 09 EMERY SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005	7000/4000	700	•	
NCLB FORMULA	7880/4880	723	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
NCLB FORMULA	7860/4860	127,577	0	0
Year 2004				
NCLB FORMULA	7860/4860	66,171	0	64,138
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	16,681	0	8,340
Year 2004	192014920	10,001	U	0,540
NCLB FORMULA	7930/4930	10,770	0	10,770
DEVENUE CO. MINIMUM COLLOCUEDO DECODAMA				
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	2,356,783	0	2,356,783
NEC. EXISTENT SMALL SCHOOL	VAR/3010 VAR/3015	821,218	0	821,218
PROFESSIONAL STAFF	VAR/3013 VAR/3020	593,792	0	593,792
ADMINISTRATIVE COSTS	VAR/3025	104,736	0	104,736
SPEC EDUC ADD-ON	1205/3105	837,050	0	837,050
SPEC EDUC SELF-CONTAINED	1210/3110	62,054	0	62,054
SPEC EDUC PRE-SCHOOL	1215/3115	161,468	0	161,468
EXT YR PRGM SEVERLY DISABLD	1220/3120	8,272	0	8,272
SPEC EDUC STATE PROGRAMS	1225/3125	42,357	0	42,357
CAREER AND TECH ED ADD-ON	VAR/3155	359,726	0	359,726
CAREER AND TECH ED SET-ASIDE	VAR/3160	15,583	0	15,583
CLASS SIZE REDUCTION K-8	5201/3230	310,386	0	310,386
SOC SECURITY & RETIREMENT	VAR/3405	1,540,213	0	1,540,213
PUPIL TRANSPORTATION	5315/3415	564,386	0	564,386
QUALITY TEACHING BLOCK	5255/3255	342,250	0	342,250
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	156,022	0	156,022
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	106,492	0	106,492
AT-RISK STUDENT PROGRAMS	5335/3215	37,662	0	37,662
AT-RISK HOMELESS & MINORITY	5337/3218	4,834	0	4,834
ADULT HIGH SCHOOL	1609/3209	31,849	0	31,849
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,581	0	10,581
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	3,327	0	3,327
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,843	0	43,843
SCHOOL TRUST LAND PROGRAM	5420/3520	67,266	0	67,266
READING ACHIEVEMENT PROGRAM	5805/3805	82,789	0	82,789
TEACHERS MATERIALS AND SUPPLIES	5851/3851	25,433	0	25,433
U-PASS ONLINE TESTING	5699/3799	48,505	0	48,505
BONUS	5862/3862	117,656	0	117,656
Year 2004				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	305,557	0	305,557

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PROJECT NAME RECIPIENT	09		DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG	RAM3					
Year 2003						
FY02 MSP BALANCE CARRY FORWARD			VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABU Year 2005	SE					
CTE SAFE AND DRUG FREE STATE AC	Γ		5672/3772	1,500	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:		2,550,268	0	1,680,074
RECIPIENT	REVI	ENUE "99" TOTAL:		9,162,090	0	9,162,090
	F	RECIPIENT TOTAL:		11,712,358	0	10,842,164

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			DISTRICT	-	
PROJECT NAME RECIP	IENT 10	CAREIEI D CO	PGM/REV SCHOOL DISTRIC	Budget	Current	Year to Date
RECIP	IENI IV	GARFIELD CO	SCHOOL DISTRIC			
REVENUE 01 STATE APPROPRIA Year 2005	TION 05					
CURRICULUM ADMINISTRATION			5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT			5618/3718	5,472	0	5,472
U-PASS			5699/3799	12,754	0	12,754
REVENUE 02 STATE LIQUOR COI Year 2005	NTROL TAX	(5		, -		, -
NATIONAL SCHOOL LUNCH PROG Year 2004	GRAMS		8070/3770	28,491	0	23,741
NATIONAL SCHOOL LUNCH PROG	GRAMS		8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRA Year 2004	AINING TAX	4				
STAFF DEVELOPMENT			5610/3710	32,080	0	32,080
REVENUE 04 FEDERAL MINERAL Year 2004	LEASE4					
FML H.B. 96			7640/4640	15,484	0	15,484
REVENUE 07 FEDERAL TECH LIT Year 2005	ERACY CH	ALLENG				
NCLB FORMULA Year 2004			7870/4870	4,686	4,686	4,686
NCLB FORMULA			7870/4870	4,495	0	4,495
REVENUE 08 FEDERAL TITLE I Year 2005						
NCLB FORMULA Year 2004			7801/4801	144,013	105,323	105,323
NCLB FORMULA Year 2003			7801/4801	130,800	28,854	130,800
NCLB FORMULA			7801/4801	300	0	300
REVENUE 09 FEDERAL DRUG-FR Year 2005	REE 84-186A	\ 5				
NCLB FORMULA Year 2004			7890/4890	5,165	5,165	5,165
NCLB FORMULA			7890/4890	5,607	0	5,607
REVENUE 10 FED RURAL SCHOOL Year 2005	DLS					
EDUCATOR LICENSING			7930/4930	49,957	0	0
REVENUE 14 FIE EARMARK GRA Year 2003	NT					
CURRICULUM ADMINISTRATION			7609/4509	17,500	0	17,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 10 GARFIELD CO S	DISTRICT PGM/REV CHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	192,436 2,316	192,436 2,316	192,436 2,316
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION CTE CORRECTIONS	6043/4538 6046/4537	18,127 5,365	0	18,127 0
REVENUE 27 FED-COMP SCH REFORM #84.332A Year 2005				
NCLB FORMULA Year 2004	7850/4850	17,448	0	0
NCLB FORMULA Year 2003	7850/4850	122,552	0	48,027
NCLB FORMULA	7850/4850	6,989	0	6,989
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	10,400	0	10,400
EL/CIVICS PRISIONS/INSTITUTIONS	7584/4584	9,223	0	9,223
REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	7581/4581 8073/4573	17,036	0	17,036
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5	00.07.107.0	· ·	Ç	· ·
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,447	0	16,164
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,530	0	2,876
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	83,111	0	79,342
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,343	0	14,441
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	22,680	0	21,090
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,751	0	3,784
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				_
FLOW THROUGH	7522/4522	7,955	7,955	7,955

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PROJECT NAME RECIPIENT 10 GARFIELD C	DISTRICT PGM/REV CO SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-1733 Year 2003 FLOW THROUGH	7522/4522	117	0	117
REVENUE 53 FEDERAL SERVE AMERICA4 Year 2004	7000/4000	42,000	0	0
CTE SAFE AND DRUG FREE STATE ACT SAFE AND DRUG FREE SCHOOLS	7890/4890 7603/4603	12,000 0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA	7880/4880	441	441	441
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA Year 2004	7860/4860	51,767	51,767	51,767
NCLB FORMULA	7860/4860	49,927	779	49,927
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA Year 2004	7920/4920	14,849	14,849	14,849
NCLB FORMULA	7930/4930	19,758	0	19,758
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	1,174,951	0	1,174,951
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,497,764	0	1,497,764
PROFESSIONAL STAFF	VAR/3020	322,452	0	322,452
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646
SPEC EDUC ADD-ON	1205/3105	298,308	0	298,308
SPEC EDUC SELF-CONTAINED	1210/3110	31,155	0	31,155
SPEC EDUC PRE-SCHOOL	1215/3115	6,546	0	6,546
EXT YR PRGM SEVERLY DISABLD	1220/3120	21,202	0	21,202
SPEC EDUC STATE PROGRAMS	1225/3125	37,674	0	37,674
CAREER AND TECH ED ADD-ON	VAR/3155	344,913	0	344,913
CAREER AND TECH ED SET-ASIDE	VAR/3160	53,039	0	53,039
CLASS SIZE REDUCTION K-8	5201/3230	117,212	0	117,212
SOC SECURITY & RETIREMENT	VAR/3405	884,253	0	884,253
PUPIL TRANSPORTATION	5315/3415	193,539	0	193,539
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	80,476	0	80,476
QUALITY TEACHING BLOCK	5255/3255	195,730	0	195,730
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	109,372	0	109,372
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	77,410	0	77,410
AT-RISK STUDENT PROGRAMS	5335/3215	18,863	0	18,863
AT-RISK HOMELESS & MINORITY	5337/3218	3,359	0	3,359
ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED	1609/3209 5331/3211	61,968 6,230	0	61,968 6,230

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PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	10	GARFIELD C	O SCHOOL DISTRIC			
REVENUE 99 MINIMUM S	SCHOOL PROG	RAM4	ļ				
Year 2005							
ACCELERATED LEARNIN	G CONCURRE	NT EN	IROLLMENT	5333/3213	15,679	0	15,679
SCHOOL TRUST LAND PR	ROGRAM			5420/3520	41,013	0	41,013
READING ACHIEVEMENT	PROGRAM			5805/3805	79,197	0	79,197
BOARD LEEWAY				5460/3560	0	0	0
TEACHERS MATERIALS A	AND SUPPLIES			5851/3851	12,369	0	12,369
U-PASS ONLINE TESTING	3			5699/3799	37,699	0	37,699
BONUS				5862/3862	57,656	0	57,656
Year 2004							
FY04 MSP BALANCE CAR	RY FORWARD			VAR/3000	122,265	0	122,265
Year 2003							
FY02 MSP BALANCE CAR	RY FORWARD	ı		VAR/3000	0	0	0
REVENUE SA STATE SUE	BSTANCE ABU	SE					
Year 2005							
CTE SAFE AND DRUG FR	REE STATE ACT	Γ		5672/3772	1,500	0	1,500
SAFE AND DRUG FREE S	CHOOLS			5672/3772	0	0	0
Year 2004							
CTE SAFE AND DRUG FR	EE STATE ACT	Γ		5672/3772	1,500	0	1,500
SAFE AND DRUG FREE S	CHOOLS				0	0	0
R	ECIPIENT NON	I REV	ENUE "99" TO	TAL:	1,165,372	414,571	953,472
	RECIPIENT	REV	ENUE "99" TO	TAL:	6,017,940	0	6,017,940
		F	RECIPIENT TO	TAL:	7,183,312	414,571	6,971,412

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 11 GRAND CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	0 14,189	0 0	0 14,189
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	54,185	425	46,519
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	37,360	2,800	37,360
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005 NCLB FORMULA Year 2004	7870/4870	9,586	9,586	9,586
NCLB FORMULA	7870/4870	9,970	9,970	9,970
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	294,631	294,631	294,631
Year 2004 NCLB FORMULA	7801/4801	290,106	0	290,106
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	10,390	10,390	10,390
Year 2004 NCLB FORMULA	7890/4890	10,790	0	10,790
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	45,053	0	0
REVENUE 14 FIE EARMARK GRANT Year 2005				
CURRICULUM ADMINISTRATION Year 2003		15,703	0	4,363
CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2005 FLOW THROUGH	7524/4524	295,521	0	295,521
CAPACITY BUILDING	7524/4524	3,727	0	3,727
Year 2004	750 ///50 :	-	•	-
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	0 0	0	0

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PROJECT NAME RECIPIENT 11 GRA	DISTRICT PGM/REV AND CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005	6042/4529	20 710	20 710	20 740
CTE FORMULA ALLOCATION Year 2004	6043/4538	38,718	38,718	38,718
CTE FORMULA ALLOCATION Year 2003	6043/4538	40,675	0	40,675
CTE LEADERSHIP	6047/4546	4,700	0	4,700
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005	5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	41,601	279	31,358
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,132	0	5,883
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	150,394	1,538	150,954
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	33,286	0	29,297
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRO Year 2005	65			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	46,477	517	42,700
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,784	0	7,118
REVENUE 48 FEDERAL SUMMER SPEC FOOD5 Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	5,134	5,134
SUMMER FOOD SERVICE ADMIN. Year 2004	8077/4577	0	538	538
SUMMER FOOD SERVICE PROGRAM	8077/4577	149,910	0	4,575
SUMMER FOOD SERVICE ADMIN.	8077/4577	17,382	0	492
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH	7522/4522	33,528	33,528	33,528
Year 2004 FLOW THROUGH	7522/4522	0	0	0
Year 2003	7500/4500	0.4.070	0	04.070
FLOW THROUGH	7522/4522	34,376	0	34,376
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA	7880/4880	601	0	0
Year 2003	1 330/ 1000	30 i	J	v
DISCRETIONARY	7880/4880	7,748	0	7,748

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FY02 MSP BALANCE CARRY FORWARD

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME RECIPIENT 11 GRAND CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2005					
NCLB FORMULA	7860/4860	103,247	103,247	103,247	
Year 2004	700074000	100,247	100,247	100,247	
NCLB FORMULA	7860/4860	1,639	1,639	1,639	
NOLD FORMIOLA	700074000	1,000	1,000	1,000	
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA	7920/4920	8,535	8,535	8,535	
Year 2004					
NCLB FORMULA	7930/4930	10,879	10,879	10,879	
REVENUE 99 MINIMUM SCHOOL PROGRAM4					
Year 2005					
K-12	VAR/3010	1,687,678	0	1,687,678	
NEC. EXISTENT SMALL SCHOOL	VAR/3015	228,516	0	228,516	
PROFESSIONAL STAFF	VAR/3019 VAR/3020	318,417	0	318,417	
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646	
SPEC EDUC ADD-ON	1205/3105	418,800	0	418,800	
SPEC EDUC SELF-CONTAINED	1210/3110	58,733	0	58,733	
SPEC EDUC PRE-SCHOOL	1215/3115	100,372	0	100,372	
EXT YR PRGM SEVERLY DISABLD	1220/3120	148	0	148	
SPEC EDUC STATE PROGRAMS	1225/3125	43,240	0	43,240	
CAREER AND TECH ED ADD-ON	VAR/3155	215,633	0	215,633	
CAREER AND TECH ED SET-ASIDE	VAR/3160	58,143	0	58,143	
CLASS SIZE REDUCTION K-8	5201/3230	185,002	0	185,002	
SOC SECURITY & RETIREMENT	VAR/3405	882,031	0	882,031	
PUPIL TRANSPORTATION	5315/3415	234,405	0	234,405	
QUALITY TEACHING BLOCK	5255/3255	203,934	0	203,934	
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	105,872	0	105,872	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	74,713	0	74,713	
AT-RISK STUDENT PROGRAMS	5335/3215	22,248	0	22,248	
AT-RISK HOMELESS & MINORITY	5337/3218	4,793	0	4,793	
ADULT HIGH SCHOOL	1609/3209	36,180	0	36,180	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,903	0	5,903	
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	587	0	587	
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	20,509	0	20,509	
SCHOOL TRUST LAND PROGRAM	5420/3520	50,062	0	50,062	
READING ACHIEVEMENT PROGRAM	5805/3805	69,408	0	69,408	
TEACHERS MATERIALS AND SUPPLIES	5851/3851	16,857	0	16,857	
U-PASS ONLINE TESTING	5699/3799	41,286	0	41,286	
BONUS	5862/3862	74,239	0	74,239	
Year 2004				,	
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	108,530	0	108,530	
Year 2003		•		, -	
EVO2 MCD DALANCE CARRY EODWARD	VAD/2000	0	0	0	

VAR/3000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 G	GRAND CO SCHOOL DISTRICT			
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,490	0	0
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVEN	IUE "99" TOTAL:	1,843,813	532,354	1,589,246
RECIPIENT REVEN	IUE "99" TOTAL:	5,381,885	0	5,381,885
RE	CIPIENT TOTAL:	7,225,698	532,354	6,971,131

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 12 GRANITE SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005			_	
CURRICULUM ADMINISTRATION ARTS EDUCATION	5614/3714 7530/4509	0 5 5 5 0	0	0 5 550
PROFESSIONAL DEVELOPMENT	5618/3718	5,550 31,780	0	5,550 31,780
U-PASS	5699/3799	206,285	0	206,285
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	2,140,946	70,418	1,835,191
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5 Year 2005				
STAFF DEVELOPMENT Year 2004	5610/3710	12,000	12,000	12,000
STAFF DEVELOPMENT	5610/3710	501,480	0	501,480
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005			_	
NCLB FORMULA Year 2004	7870/4870	1,084,291	0	117,236
NCLB FORMULA	7870/4870	1,104,222	0	865,710
Year 2002				
NCLB FORMULA	7870/4870	872,112	0	872,112
REVENUE 08 FEDERAL TITLE I				
Year 2005 NCLB FORMULA	7801/4801	0 727 000	2,746,119	6 160 912
Year 2004	7001/4001	8,737,890	2,740,119	6,169,812
NCLB FORMULA	7801/4801	3,700,578	0	3,700,578
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	357,704	262,397	262,397
Year 2004	7000/4000	0.40, 40.4	2	0.40.404
NCLB FORMULA	7890/4890	349,434	0	349,434
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	135,000	0	36,997
Year 2004		,		·
CTE YIC STATE ACTIVITY		0	0	0
CTE YIC FLOW-THROUGH	7840/4840	135,778	0	135,778
NCLB FORMULA	7840/4840	0	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2005 CTE-NCLB-FORMULA	7820/4820	323,022	0	141,978
J. L. HOLD I GIMIOL (1 02017020	320,022	J	171,010

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 12 GRANITE SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2004			_	_
NCLB FORMULA	7820/4820	0	0	0
CTE-NCLB-FORMULA	7820/4820	305,917	0	305,917
Year 2003	7920/4920	0	0	0
NCLB FORMULA CTE-NCLB-FORMULA	7820/4820 7820/4820	0 50,431	0	0 50,431
CTE-NOED-FORMOLA	1020/4020	30,431	U	30,431
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2005				
DISCRETIONARY	7524/4524	20,000	0	20,000
FLOW THROUGH	7524/4524	12,678,853	0	2,446,762
CAPACITY BUILDING	7524/4524	143,393	0	0
Year 2004				_
DISCRETIONARY	7524/4524	20,000	0	0
FLOW THROUGH	7524/4524	10,993,877	0	10,993,877
CAPACITY BUILDING	7524/4524	202,589	0	95,882
Year 2003	7504/4504	0	0	0
DISCRETIONARY	7524/4524	0 5 727 720	0	0 5 727 730
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	5,727,730 217,547	0	5,727,730 217,547
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005		·		·
CTE LEADERSHIP	6047/4546	14,111	0	0
CTE FORMULA ALLOCATION	6043/4538	992,973	0	0
CTE CORRECTIONS	6046/4537	12,820	0	0
Year 2004				
CTE LEADERSHIP	6047/4546	9,000	0	0
CTE FORMULA ALLOCATION	6043/4538	1,043,183	0	1,043,183
CTE CORRECTIONS	6046/4537	12,500	0	12,496
Year 2003				
CTE FORMULA RESERVE	VAR/4530	35,772	0	35,769
REVENUE 25 FEDERAL REFUGE RESETTLEMENT Year 2005				
CURRICULUM ADMINISTRATION Year 2004	7630/4630	42,496	0	0
CURRICULUM ADMINISTRATION	7630/4630	66,856	0	66,856
REVENUE 27 FED-COMP SCH REFORM #84.332A Year 2005				
NCLB FORMULA	7850/4850	110,029	0	0
Year 2004				
NCLB FORMULA	7850/4850	552,552	65,803	491,354
Year 2003 NCLB FORMULA	7850/4850	130,270	0	130,270

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 12 GRANITE SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 28 FEDERAL HOMELESS CHILD ED5				
Year 2005				
NCLB FORMULA	7950/4950	14,000	0	0
Year 2004				
NCLB FORMULA	7950/4950	13,091	0	13,091
Year 2003 NCLB FORMULA	7950/4950	909	0	909
NOCE I ONWOLA	1930/4930	909	U	909
REVENUE 33 FEDERAL ADULT EDUCATION ACT5				
Year 2005 ABE	7583/4583	262,300	0	143,943
EL/CIVICS	7584/4584	28,695	0	3,976
PRISIONS/INSTITUTIONS	7581/4581	29,305	0	23,280
Year 2004				
ABE	7583/4583	243,300	0	243,300
EL/CIVICS	7584/4584 7581/4581	28,548	0	28,548
PRISIONS/INSTITUTIONS	7 30 1/430 1	30,000	0	30,000
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2005	0070/4570	450	000	000
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8073/4573	452	330	330
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	912	0	912
			-	
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,143,701	42,251	1,111,907
Year 2004	007 17407 1	1,140,701	72,201	1,111,007
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	222,464	0	222,464
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,816,563	228,459	5,928,086
Year 2004				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,161,828	0	1,161,828
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,733,941	51,681	1,210,616
Year 2004	0074/4574	242.002	0	242.002
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	213,692	0	213,692
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2005			_	
CHILD & ADULT CARE FOOD PRGMS NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575 8075/4575	8,191 39,400	0 2,469	2,523 32,031
Year 2004	001314313	35,400	۷, 4 09	JZ,UJ I
CHILD & ADULT CARE FOOD PRGMS	8075/4575	3,325	0	362
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,700	0	1,733

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 12 GRANITE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 50 FEDERAL TEAM NUTRITION TRAININ				
Year 2002 ADMINISTATION	8078/4578	7,500	0	7,500
REVENUE 52 FEDERAL PL 99-457 84-1735				
Year 2005 FLOW THROUGH	7522/4522	393,530	0	164,913
Year 2004 FLOW THROUGH	7522/4522	391,230	0	391,230
Year 2003 FLOW THROUGH	7522/4522	7,503	0	7,503
REVENUE 53 FEDERAL SERVE AMERICA5				
Year 2005 CTE SAFE AND DRUG FREE STATE ACT Year 2004		12,000	0	0
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	12,000	0	2,430
SAFE AND DRUG FREE SCHOOLS Year 2003	7603/4603	0	0	0
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	6,844	0	6,844
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2005				
CTE-NCLB-FORMULA	7900/4915	276,445	17,895	17,895
REVENUE 72 FED READING FIRST 05				
Year 2005 NCLB FORMULA	7810/4811	11,599	0	0
Year 2004 NCLB FORMULA	7810/4811	937,620	0	388,055
Year 2003				
NCLB FORMULA	7810/4811	949,219	0	949,219
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA	7880/4880	935,489	0	0
Year 2004 NCLB FORMULA	7880/4880	773,783	3,333	762,743
Year 2003 DISCRETIONARY	7000/4000	110.250	0	110 250
NCLB FORMULA	7880/4880 7880/4880	110,350 268,561	0	110,350 268,561
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005	7000/4000	0.740.500	0	074 570
NCLB FORMULA Year 2004	7860/4860	2,740,503	0	371,573
NCLB FORMULA	7860/4860	755,230	0	407,848
Year 2003 NCLB FORMULA	7860/4860	404,360	0	404,360
::==: #!\\\ = :		,	J	. 5 1,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 12 GRANITE SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	309,724	0	114,827
Year 2004				
NCLB FORMULA	7930/4930	405,855	0	405,855
Year 2003				
NCLB FORMULA	7930/4930	29,035	0	29,035
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	106,864,953	0	106,864,953
PROFESSIONAL STAFF	VAR/3020	13,243,933	0	13,243,933
ADMINISTRATIVE COSTS	VAR/3025	34,912	0	34,912
SPEC EDUC ADD-ON	1205/3105	17,639,991	0	17,639,991
SPEC EDUC SELF-CONTAINED	1210/3110	4,564,659	0	4,564,659
SPEC EDUC PRE-SCHOOL	1215/3115	1,603,770	0	1,603,770
EXT YR PRGM SEVERLY DISABLD	1220/3120	39,924	0	39,924
SPEC EDUC STATE PROGRAMS	1225/3125	249,001	0	249,001
CAREER AND TECH ED ADD-ON	VAR/3155	6,090,829	0	6,090,829
CAREER AND TECH ED SET-ASIDE	VAR/3160	201,980	0	201,980
CLASS SIZE REDUCTION K-8	5201/3230	9,088,540	0	9,088,540
SOC SECURITY & RETIREMENT	VAR/3405	35,295,060	0	35,295,060
PUPIL TRANSPORTATION	5315/3415	4,877,937	0	4,877,937
QUALITY TEACHING BLOCK	5255/3255	8,065,333	0	8,065,333
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,729,191	0	2,729,191
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,682,250	0	2,682,250
HIGHLY IMPACTED SCHOOLS	5366/3466	1,250,938	0	1,250,938
AT-RISK STUDENT PROGRAMS	5335/3215	868,290	0	868,290
AT-RISK HOMELESS & MINORITY	5337/3218	302,948	0	302,948
AT-RISK MESA	5338/3219	129,072	0	129,072
AT-RISK GANG PREVENTION	5339/3220	142,634	0	142,634
AT-RISK YOUTH-IN-CUSTODY	5340/3221	4,742,154	0	4,742,154
ADULT HIGH SCHOOL	1609/3209	1,211,829	0	1,211,829
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	250,605	0	250,605
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	200,020	0	200,020
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	670,308	0	670,308
SCHOOL TRUST LAND PROGRAM	5420/3520	1,261,435	0	1,261,435
READING ACHIEVEMENT PROGRAM	5805/3805	2,207,231	0	2,207,231
TEACHERS MATERIALS AND SUPPLIES	5851/3851	639,540	0	639,540
U-PASS ONLINE TESTING	5699/3799	552,637	0	552,637
BONUS	5862/3862	2,240,595	0	2,240,595
REVENUE A4 STATECARRYOVER4				
Year 2004				
SB 154	5870/3870	35,000	0	35,000
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	40,841	0	0

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3,503,155

282,085,761

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 12 GRANITE SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	41,598	0	41,598
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	73,940,107	3,503,155	52,143,262
RECIPIENT REVENUE "99" TO	TAL:	229,942,499	0	229,942,499

RECIPIENT TOTAL:

303,882,606

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	DISTRICT			
PROJECT NAME RECIPIENT 13 IRON CO SCHO	PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005				
CURRICULUM ADMINISTRATION	5614/3714	4,233	0	4,233
ARTS EDUCATION	7530/4509	3,000	0	3,000
PROFESSIONAL DEVELOPMENT	5618/3718	23,000	0	23,000
U-PASS	5699/3799	31,151	0	31,151
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	217,662	0	191,810
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	56,730	0	56,730
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	279,243	0	0
Year 2004 NCLB FORMULA	7870/4870	290,538	0	253,024
REVENUE 08 FEDERAL TITLE I				
Year 2005				
NCLB FORMULA	7801/4801	1,396,376	0	0
Year 2004				
NCLB FORMULA	7801/4801	875,265	0	746,837
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005	7000/4000	44.500	0	0
NCLB FORMULA Year 2004	7890/4890	44,569	0	0
NCLB FORMULA	7890/4890	37,927	0	35,691
REVENUE 10 FED RURAL SCHOOLS				
Year 2005				
EDUCATOR LICENSING	7930/4930	30,049	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	27,838	0	0
Year 2004		0	0	0
CTE YIC STATE ACTIVITY CTE YIC FLOW-THROUGH	7840/4840	0 40,224	0	0 40,224
NCLB FORMULA	7840/4840 7840/4840	40,224	0	40,224
REVENUE 14 FIE EARMARK GRANT		-	-	-
Year 2003				
CURRICULUM ADMINISTRATION	7609/4509	14,975	0	14,975

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 13 IRON CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005 NCLB FORMULA Year 2004	7830/4830	10,000	0	0
NCLB FORMULA Year 2003	7830/4830	10,000	0	2,207
NCLB FORMULA	7830/4830	7,100	0	7,100
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2005				
CTE-NCLB-FORMULA Year 2004	7820/4820	122,914	0	0
NCLB FORMULA	7820/4820	0	0	0
CTE-NCLB-FORMULA	7820/4820	124,206	0	63,492
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
DISCRETIONARY	7524/4524	7,000	7,000	7,000
FLOW THROUGH	7524/4524	1,278,159	0	0
CAPACITY BUILDING	7524/4524	17,626	0	0
Year 2004				
FLOW THROUGH	7524/4524	676,214	0	676,214
CAPACITY BUILDING	7524/4524	19,980	0	19,980
Year 2003				
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION	6043/4538	158,618	0	158,618
CTE CORRECTIONS Year 2003	6046/4537	5,000	0	0
CTE LEADERSHIP	6047/4546	5,000	0	5,000
REVENUE 26 FEDERAL VOED TECH PREP5 Year 2005				
CTE TECH PREP Year 2004	6850/4553	79,919	79,919	79,919
CTE TECH PREP	6050/4553	4,158	0	4,158
REVENUE 28 FEDERAL HOMELESS CHILD ED5 Year 2005				
NCLB FORMULA Year 2004	7950/4950	20,000	0	0
NCLB FORMULA	7950/4950	15,000	0	11,384
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	45,240	0	0
EL/CIVICS	7584/4584	20,486	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 13 IR	DISTRICT PGM/REV ON CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2005	5			
PRISIONS/INSTITUTIONS Year 2004	7581/4581	15,659	0	0
ABE EL/CIVICS	7583/4583 7584/4584	111,856 20,381	0	74,506 20,381
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	1-5			
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	145,128	0	117,269
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	23,168	0	23,168
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	735,228	0	605,887
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	120,659	0	120,659
REVENUE 44 FEDERAL SCHOOL BREAKFAST PR Year 2005	RG5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	218,441	0	161,055
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	28,483	0	28,483
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH Year 2004	7522/4522	55,832	0	0
FLOW THROUGH	7522/4522	55,349	0	55,349
Year 2003 FLOW THROUGH	7522/4522	775	0	775
REVENUE 53 FEDERAL SERVE AMERICA5 Year 2005				
CTE SAFE AND DRUG FREE STATE ACT		12,000	0	0
Year 2004 CTE SAFE AND DRUG FREE STATE ACT	7890/4890	11,458	0	0
SAFE AND DRUG FREE SCHOOLS	7603/4603	0	0	0
Year 2003 CTE SAFE AND DRUG FREE STATE ACT	7890/4890	6,915	0	6,915
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
NCLB FORMULA	7880/4880	61,573	0	0
Year 2004				
NCLB FORMULA Year 2003	7880/4880	38,263	0	37,904
DISCRETIONARY	7880/4880	1,045	0	1,045

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 13 IRON CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ Year 2003 NCLB FORMULA	7880/4880	359	0	359
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA Year 2004	7860/4860	381,191	0	0
NCLB OTHER ACTIVITIES NCLB FORMULA	7860/4860	10,702 243,340	0	0 237,538
REVENUE 76 FED STATE ASSESSMENTS 04 Year 2004				
U-PASS		17,440	0	17,440
Year 2005 NCLB FORMULA	7920/4920	36,444	0	0
Year 2004 NCLB FORMULA	7930/4930	45,945	0	45,945
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	11,898,720	0	11,898,720
NEC. EXISTENT SMALL SCHOOL	VAR/3015	330,265	0	330,265
PROFESSIONAL STAFF	VAR/3020	1,512,589	0	1,512,589
ADMINISTRATIVE COSTS	VAR/3025	104,736	0	104,736
SPEC EDUC ADD-ON	1205/3105	1,859,450	0	1,859,450
SPEC EDUC SELF-CONTAINED	1210/3110	233,123	0	233,123
SPEC EDUC PRE-SCHOOL	1215/3115	410,216	0	410,216
EXT YR PRGM SEVERLY DISABLD	1220/3120	16,616	0	16,616
SPEC EDUC STATE PROGRAMS	1225/3125	58,073	0	58,073
CAREER AND TECH ED ADD-ON	VAR/3155	749,933	0	749,933
CAREER AND TECH ED SET-ASIDE CLASS SIZE REDUCTION K-8	VAR/3160	93,131	0	93,131
SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	1,045,923 4,134,721	0	1,045,923 4,134,721
PUPIL TRANSPORTATION	5315/3415	1,184,836	0	1,184,836
QUALITY TEACHING BLOCK	5255/3255	889,649	0	889,649
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	359,214	0	359,214
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	261,097	0	261,097
AT-RISK STUDENT PROGRAMS	5335/3215	95,662	0	95,662
AT-RISK HOMELESS & MINORITY	5337/3218	19,457	0	19,457
AT-RISK YOUTH-IN-CUSTODY	5340/3221	583,382	0	583,382
ADULT HIGH SCHOOL	1609/3209	89,774	0	89,774
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	29,535	0	29,535
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,884	0	9,884
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	88,767	0	88,767
SCHOOL TRUST LAND PROGRAM	5420/3520	157,028	0	157,028
READING ACHIEVEMENT PROGRAM	5805/3805	261,331	0	261,331

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	13	IRON CO SCHOO	L DISTRICT			
REVENUE 99 MINIMUM S	SCHOOL PROGE	RAM4					
TEACHERS MATERIALS A	AND SUPPLIES			5851/3851	71,984	0	71,984
U-PASS ONLINE TESTING	G			5699/3799	89,794	0	89,794
BONUS				5862/3862	291,143	0	291,143
REVENUE SA STATE SU Year 2005	BSTANCE ABUS	E					
CTE SAFE AND DRUG FR	REE STATE ACT			5672/3772	4,401	0	0
SAFE AND DRUG FREE S	SCHOOLS			5672/3772	0	0	0
Year 2004							
CTE SAFE AND DRUG FR	REE STATE ACT			5672/3772	4,327	0	4,327
SAFE AND DRUG FREE S	SCHOOLS				0	0	0
F	RECIPIENT NON	REVE	ENUE "99" TOTAL:		8,405,762	86,919	3,994,752
	RECIPIENT	REVE	ENUE "99" TOTAL:		26,930,033	0	26,930,033
		R	RECIPIENT TOTAL:		35,335,795	86,919	30,924,785

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 14 JORDAN SO	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 CURRICULUM ADMINISTRATION ARTS EDUCATION PROFESSIONAL DEVELOPMENT U-PASS	5614/3714 7530/4509 5618/3718 5699/3799	32,400 2,250 44,693 222,450	0 0 0	32,400 2,250 44,693 222,450
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	2,540,164	150,264	2,230,302
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	604,955	0	604,955
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	78,081	0	0
Year 2004 NCLB FORMULA	7870/4870	76,111	0	63,014
Year 2002 NCLB FORMULA	7870/4870	27,072	0	27,072
REVENUE 08 FEDERAL TITLE I				
Year 2005 NCLB FORMULA	7801/4801	2,399,875	417,339	1,478,146
Year 2004 NCLB FORMULA Year 2003	7801/4801	351,673	0	351,673
NCLB FORMULA	7801/4801	482,300	0	482,330
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	189,120	0	0
NCLB FORMULA	7890/4890	232,126	0	151,458
Year 2003 NCLB FORMULA	7890/4890	32,027	0	32,027
REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN Year 2003				
NCLB FORMULA	7830/4830	1,619	0	1,619
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC STATE ACTIVITY		0	0	0
CTE YIC FLOW-THROUGH	7840/4840	25,672	2,331	19,904

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 14 JORDAN S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2004				
CTE YIC STATE ACTIVITY		0	0	0
CTE YIC FLOW-THROUGH	7840/4840	54,845	0	50,455
NCLB FORMULA	7840/4840	0	0	0
Year 2003				
CTE YIC STATE ACTIVITY	7840/4840	4,390	0	4,390
NCLB FORMULA	7840/4840	0	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005 NCLB FORMULA	7830/4830	100,614	7,762	19,313
Year 2004	7030/4030	100,614	1,102	19,515
NCLB FORMULA	7830/4830	98,578	0	98,578
Year 2003	1000/4000	30,370	· ·	30,576
NCLB FORMULA	7830/4830	0	0	(1,619)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2005				
FLOW THROUGH	7524/4524	12,144,309	824,264	5,660,095
CAPACITY BUILDING	7524/4524	139,787	21,090	139,787
Year 2004				
DISCRETIONARY	7524/4524	189,322	0	0
FLOW THROUGH	7524/4524	5,530,829	0	5,530,829
CAPACITY BUILDING	7524/4524	169,693	0	169,693
REVENUE 20 FEDERAL VOED BACIC GT 3				
Year 2003				
CTE LEADERSHIP	VAR/4530	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE FORMULA ALLOCATION	6043/4538	700,824	103,455	497,989
CTE NON-TRADITIONAL TRNG	VAR/4530	10,000	0	0
Year 2004				
CTE FORMULA ALLOCATION	6043/4538	151,787	0	151,787
Year 2003	00.47445.40		•	•
CTE LEADERSHIP	6047/4546	0	0	0
CTE FORMULA RESERVE	VAR/4530	3,038	0	3,038
REVENUE 25 FEDERAL REFUGE RESETTLEMENT Year 2005				
CURRICULUM ADMINISTRATION	7630/4630	18,971	18,971	18,971
Year 2004 CURRICULUM ADMINISTRATION	7630/4630	22,543	0	22,543
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2004	7050/4050	^	^	0
NCLB FORMULA	7850/4850	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 14 JORDAN SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2003 NCLB FORMULA	7850/4850	880	0	880
REVENUE 28 FEDERAL HOMELESS CHILD ED5 Year 2005				
NCLB FORMULA	7950/4950	30,000	0	30,000
REVENUE 30 FED-TEACH QUALITY ENHANCEMT GT Year 2002				
ACADEMY OF TEACHERS	7635/4635	17,104	0	17,104
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	185,000	9,307	92,288
EL/CIVICS	7584/4584	21,791	91	4,662
Year 2004 ABE	7583/4583	56,588	0	56,588
EL/CIVICS	7584/4584	6,573	0	6,573
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	1,328,827	90,158	1,349,446
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	263,660	0	263,660
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	3,229,111	211,457	3,422,578
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	677,811	0	645,312
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	571,463	22,427	450,252
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,009	0	53,390
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	5,659	249	4,835
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	28,500	45	699
Year 2004	907514575	0.40	0	205
CHILD & ADULT CARE FOOD PRGMS NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575 8075/4575	948 8,400	0	395 0
REVENUE 48 FEDERAL SUMMER SPEC FOOD5	501017010	5,700	J	Ū
Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	42,884	42,884
SUMMER FOOD SERVICE ADMIN.	8077/4577	0	4,300	4,300

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PROJECT NAME RECIPIENT 14 JORDAN	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 48 FEDERAL SUMMER SPEC FOOD4				
Year 2004 SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.	8077/4577 8077/4577	147,547 187,713	0	113,017 14,263
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH Year 2004	7522/4522	340,513	34,847	292,116
FLOW THROUGH Year 2003	7522/4522	137,977	0	137,977
FLOW THROUGH	7522/4522	7,390	0	7,390
REVENUE 53 FEDERAL SERVE AMERICA5 Year 2005				
CTE SAFE AND DRUG FREE STATE ACT Year 2004		12,000	0	0
CTE SAFE AND DRUG FREE STATE ACT SAFE AND DRUG FREE SCHOOLS	7890/4890 7603/4603	9,989 0	0	4,947 0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2005 CTE-NCLB-FORMULA	7900/4915	117,411	0	0
Year 2004 CTE-NCLB-FORMULA	7910/4910	117,411	0	34,155
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA	7880/4880	267,013	0	59,323
Year 2004 NCLB FORMULA	7880/4880	195,321	0	192,782
Year 2003 DISCRETIONARY	7880/4880	25,077	0	25,077
NCLB FORMULA	7880/4880	2,539	0	2,539
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA Year 2004	7860/4860	1,774,354	0	0
NCLB OTHER ACTIVITIES		50,000	0	0
NCLB FORMULA	7860/4860	1,723,679	179,866	1,255,607
Year 2003 DISCRETIONARY	7604/4604	10,000	0	10,000
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	337,078	0	251,192
Year 2004 NCLB FORMULA	7930/4930	134,044	0	134,044

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7307, 7308, 7309, 7311, 7312 - DISTRICT									
PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date				
	14 JORDAN SCH	HOOL DISTRICT	Buuget	Current	rear to Date				
KEOII IEIVI	14 3010001	IOOL DIOTRIOT							
REVENUE 90 FEDERAL TITLE VI ADMIN 3	3								
Year 2003									
NCLB FORMULA		7930/4930	0	0	0				
DEVENUE 00 OTATE ADDRODDIATION O	THERE								
REVENUE 98 STATE APPROPRIATION-O	THER5								
Year 2005		5040/0740	4 500 000	0	4 500 000				
FLOW THRU		5613/3713	1,589,066	0	1,589,066				
REVENUE 99 MINIMUM SCHOOL PROGR	AM4								
Year 2005									
CAPITAL OUTLAY FOUNDATION		5550/3650	465,074	0	465,074				
K-12		VAR/3010	120,306,233	0	120,306,233				
PROFESSIONAL STAFF		VAR/3020	13,971,715	0	13,971,715				
ADMINISTRATIVE COSTS		VAR/3025	34,912	0	34,912				
SPEC EDUC ADD-ON		1205/3105	16,324,094	0	16,324,094				
SPEC EDUC SELF-CONTAINED		1210/3110	4,916,592	0	4,916,592				
SPEC EDUC PRE-SCHOOL		1215/3115	1,455,394	0	1,455,394				
EXT YR PRGM SEVERLY DISABLD		1220/3120	83,370	0	83,370				
SPEC EDUC STATE PROGRAMS		1225/3125	430,803	0	430,803				
CAREER AND TECH ED ADD-ON		VAR/3155	7,640,022	0	7,640,022				
CAREER AND TECH ED SET-ASIDE		VAR/3160	159,832	0	159,832				
CLASS SIZE REDUCTION K-8		5201/3230	9,911,339	0	9,911,339				
SOC SECURITY & RETIREMENT		VAR/3405	38,869,537	0	38,869,537				
PUPIL TRANSPORTATION		5315/3415	7,429,581	0	7,429,581				
QUALITY TEACHING BLOCK		5255/3255	8,279,913	0	8,279,913				
LOCAL DESCRETIONARY BLOCK GRANT	PROGRAM	5260/3260	3,063,699	0	3,063,699				
INTERVENTIONS FOR STUDENT SUCCES	SS	5270/3270	2,117,621	0	2,117,621				
HIGHLY IMPACTED SCHOOLS		5366/3466	124,188	0	124,188				
AT-RISK STUDENT PROGRAMS		5335/3215	657,375	0	657,375				
AT-RISK HOMELESS & MINORITY		5337/3218	129,399	0	129,399				
AT-RISK MESA		5338/3219	69,890	0	69,890				
AT-RISK GANG PREVENTION		5339/3220	75,000	0	75,000				
AT-RISK YOUTH-IN-CUSTODY		5340/3221	1,056,209	0	1,056,209				
ADULT HIGH SCHOOL		1609/3209	1,056,214	0	1,056,214				
ACCELERATED LEARNING GIFTED AND		5331/3211	281,808	0	281,808				
ACCELERATED LEARNING ADVANCED	PLACEMENT	5332/3212	326,939	0	326,939				
ACCELERATED LEARNING CONCURREN	T ENROLLMENT	5333/3213	791,916	0	791,916				
SCHOOL TRUST LAND PROGRAM		5420/3520	1,363,383	0	1,363,383				
READING ACHIEVEMENT PROGRAM		5805/3805	1,670,377	0	1,670,377				
TEACHERS MATERIALS AND SUPPLIES		5851/3851	603,161	0	603,161				
U-PASS ONLINE TESTING		5699/3799	607,056	0	607,056				
BONUS		5862/3862	2,248,013	0	2,248,013				
REVENUE SA STATE SUBSTANCE ABUSE	≣								
Year 2005	_								
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	44,205	0	0				
SAFE AND DRUG FREE SCHOOLS		5672/3772	0	0	0				
Year 2004			-	Ţ	-				
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	132,063	0	0				
			,	•	•				

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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287,052,491 2,141,107 275,200,142

	DioTitio								
PROJECT NAME			PGM/REV	Budget	Current	Year to Date			
	RECIPIENT	14	JORDAN SCHOOL DISTRICT						
REVENUE SA STATE SUBSTANCE ABUSE Year 2004									
SAFE AND DRUG FREE	SCHOOLS			0	0	0			
RECIPIENT NON REVENUE "99" TOTAL:				40,531,832	2,141,107	28,679,483			
RECIPIENT REVENUE "99" TOTAL:			246,520,659	0	246,520,659				

RECIPIENT TOTAL:

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PROJECT NAME RECIPIENT 15	DISTRICT PGM/REV JUAB SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005	5040/0740	4 000	0	4 000
PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	1,000 15,510	0	1,000 15,510
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	79,668	0	67,554
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	40,440	0	15,440
REVENUE 07 FEDERAL TECH LITERACY CHAL Year 2005	LENG			
NCLB FORMULA Year 2004	7870/4870	6,421	0	0
NCLB FORMULA	7870/4870	5,842	5,842	5,842
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA Year 2004	7801/4801	197,357	0	0
NCLB FORMULA	7801/4801	169,999	0	169,999
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	7,816	0	0
Year 2004 NCLB FORMULA	7890/4890	7,109	0	7,109
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	48,960	0	0
REVENUE 14 FIE EARMARK GRANT Year 2003				
CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-027. Year 2005	2			
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	387,063 4,668	0	0
Year 2004	132414324	4,000	U	U
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	0	0	0 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT	15	DISTRICT PGM/REV JUAB SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT	5				
Year 2005 CTE FORMULA ALLOCATION	J	6043/4538	30,823	30,823	30,823
REVENUE 33 FEDERAL ADULT EDUCATION Year 2005	ON A	ACT5			
ABE Year 2004		7583/4583	2,940	0	0
ABE		7583/4583	2,800	0	2,800
REVENUE 42 FEDERAL SCHOOL LUNCH Year 2005	PRO	OG 4-5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004		8071/4571	42,462	0	40,708
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,752	0	8,752
REVENUE 43 FEDERAL SPECIAL ASST P Year 2005	ROC	3 5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004		8072/4572	223,572	0	164,994
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	35,647	0	35,647
REVENUE 44 FEDERAL SCHOOL BREAKI	FAS ⁻	T PRG5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004		8074/4574	25,267	0	18,660
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,831	0	2,805
REVENUE 47 FEDERAL CCFP FOOD SER Year 2005	RVIC	E5			
CHILD & ADULT CARE FOOD PRGMS		8075/4575	0	0	0
REVENUE 48 FEDERAL SUMMER SPEC F Year 2005	-00	D5			
SUMMER FOOD SERVICE PROGRAM		8077/4577	0	30,035	30,035
SUMMER FOOD SERVICE ADMIN. Year 2004		8077/4577	0	3,137	3,137
SUMMER FOOD SERVICE PROGRAM		8077/4577	76,118	0	16,479
SUMMER FOOD SERVICE ADMIN.		8077/4577	85,422	0	1,722
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2005	5				
FLOW THROUGH		7522/4522	20,082	0	0
Year 2004					
FLOW THROUGH		7522/4522	0	0	0
Year 2003 FLOW THROUGH		7522/4522	191	0	191

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOO	DL DISTRICT	· ·		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
NCLB FORMULA	7860/4860	75,175	0	0
Year 2004		. 5, 5	•	•
NCLB FORMULA	7860/4860	73,751	73,751	73,751
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005			_	_
NCLB FORMULA	7920/4920	8,872	0	0
Year 2004	7020/4020	44.400	44.400	44.400
NCLB FORMULA	7930/4930	11,466	11,466	11,466
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	3,100,756	0	3,100,756
NEC. EXISTENT SMALL SCHOOL	VAR/3015	39,176	0	39,176
PROFESSIONAL STAFF	VAR/3020	333,599	0	333,599
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646
SPEC EDUC ADD-ON	1205/3105	591,021	0	591,021
SPEC EDUC SELF-CONTAINED	1210/3110	136,290	0	136,290
SPEC EDUC PRE-SCHOOL	1215/3115	93,826	0	93,826
EXT YR PRGM SEVERLY DISABLD	1220/3120	14,028	0	14,028
SPEC EDUC STATE PROGRAMS	1225/3125	39,920	0	39,920
CAREER AND TECH ED ADD-ON	VAR/3155	231,986	0	231,986
CAREER AND TECH ED SET-ASIDE	VAR/3160	13,300	0	13,300
CLASS SIZE REDUCTION K-8	5201/3230	266,601	0	266,601
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405	1,091,800	0	1,091,800 214,130
QUALITY TEACHING BLOCK	5315/3415 5255/3255	214,130 229,336	0	214,130
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	121,671	0	121,671
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	79,239	0	79,239
AT-RISK STUDENT PROGRAMS	5335/3215	24,074	0	24,074
AT-RISK HOMELESS & MINORITY	5337/3218	1,557	0	1,557
ADULT HIGH SCHOOL	1609/3209	36,051	0	36,051
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,377	0	7,377
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,272	0	1,272
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	45,515	0	45,515
SCHOOL TRUST LAND PROGRAM	5420/3520	58,395	0	58,395
READING ACHIEVEMENT PROGRAM	5805/3805	59,372	0	59,372
BOARD LEEWAY	5460/3560	2,752	0	2,752
TEACHERS MATERIALS AND SUPPLIES	5851/3851	16,818	0	16,818
U-PASS ONLINE TESTING	5699/3799	45,436	0	45,436
BONUS	5862/3862	66,989	0	66,989
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
		•	•	•

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME			WAR 66W66V R	DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	15	JUAB SCHOOL D	ISTRICT			
REVENUE SA STATE SU	JBSTANCE ABUS	SE.					
Year 2004							
CTE SAFE AND DRUG F	REE STATE ACT			5672/3772	6,193	0	0
SAFE AND DRUG FREE	SCHOOLS				0	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL:		1,705,717	155,054	724,424
	RECIPIENT	REV	ENUE "99" TOTAL:		7,077,933	0	7,077,933
		F	RECIPIENT TOTAL:		8,783,650	155,054	7,802,357

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 16 KANE CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005				
PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	27,750 13,410	0	27,750 13,410
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	39,617	0	35,221
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004	5040/0740	00.400		00.400
STAFF DEVELOPMENT	5610/3710	33,160	0	33,160
REVENUE 04 FEDERAL MINERAL LEASE4 Year 2004 FML H.B. 96	7640/4640	15,484	0	15,484
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005	7070/4070	0.050	0	0
NCLB FORMULA Year 2004	7870/4870	6,359	0	0
NCLB FORMULA	7870/4870	7,190	0	7,190
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	195,461	0	0
Year 2004 NCLB FORMULA	7801/4801	209,218	0	209,218
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	7,694	0	0
NCLB FORMULA	7890/4890	8,724	0	8,724
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	61,990	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	241,186	0	241,186
CAPACITY BUILDING Year 2004	7524/4524	3,779	0	3,779
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0

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PROJECT NAME RECIPIENT 16 KANE CO	DISTRICT PGM/REV O SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005 CTE FORMULA ALLOCATION CTE CORRECTIONS	6043/4538 6046/4537	22,773 1,680	0	22,773 0
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005 PRISIONS/INSTITUTIONS	7581/4581	1,855	1,855	1,855
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	28,642	0	22,150
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,195	0	3,639
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	152,236	0	111,618
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	19,913	0	18,823
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	38,198	0	28,667
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,123	0	4,003
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005 FLOW THROUGH Year 2004	7522/4522	20,844	0	20,844
FLOW THROUGH Year 2003	7522/4522	0	0	0
FLOW THROUGH REVENUE 73 FED ENGLISH LANG ACQ	7522/4522	141	0	141
Year 2003 DISCRETIONARY	7880/4880	980	0	980
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA Year 2004	7860/4860	79,884	0	0
NCLB FORMULA	7860/4860	78,505	0	77,279
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005 NCLB FORMULA	7920/4920	14,795	0	0
Year 2004 NCLB FORMULA	7930/4930	19,806	0	19,806

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SC	CHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	1,100,919	0	1,100,919
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,341,930	0	1,341,930
PROFESSIONAL STAFF	VAR/3020	336,264	0	336,264
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646
SPEC EDUC ADD-ON	1205/3105	408,062	0	408,062
SPEC EDUC SELF-CONTAINED	1210/3110	24,875	0	24,875
SPEC EDUC PRE-SCHOOL	1215/3115	109,100	0	109,100
EXT YR PRGM SEVERLY DISABLD	1220/3120	28,296	0	28,296
SPEC EDUC STATE PROGRAMS	1225/3125	38,744	0	38,744
CAREER AND TECH ED ADD-ON	VAR/3155	296,031	0	296,031
CAREER AND TECH ED SET-ASIDE	VAR/3160	63,473	0	63,473
CLASS SIZE REDUCTION K-8	5201/3230	151,923	0	151,923
SOC SECURITY & RETIREMENT	VAR/3405	1,005,674	0	1,005,674
PUPIL TRANSPORTATION	5315/3415	288,044	0	288,044
QUALITY TEACHING BLOCK	5255/3255	218,740	0	218,740
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	117,773	0	117,773
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	78,839	0	78,839
AT-RISK STUDENT PROGRAMS	5335/3215	20,256	0	20,256
AT-RISK HOMELESS & MINORITY	5337/3218	1,188	0	1,188
ADULT HIGH SCHOOL	1609/3209	30,184	0	30,184
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,014	0	7,014
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	196	0	196
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,099	0	31,099
SCHOOL TRUST LAND PROGRAM	5420/3520	45,152	0	45,152
READING ACHIEVEMENT PROGRAM	5805/3805	69,897	0	69,897
TEACHERS MATERIALS AND SUPPLIES	5851/3851	14,244	0	14,244
U-PASS ONLINE TESTING	5699/3799	39,596	0	39,596
BONUS	5862/3862	71,907	0	71,907
Year 2004				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	145,338	0	145,338
Year 2003				
FY02 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	1,361,092	1,855	927,700
RECIPIENT REVENUE "99" TO	TAL:	6,200,404	0	6,200,404
RECIPIENT TO	TAL:	7,561,496	1,855	7,128,104

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 17 MILLARD SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005				
CURRICULUM ADMINISTRATION	5614/3714	13,500	0	13,500
PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	16,000 18,761	0 0	16,000 18,761
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	137,934	1,436	112,758
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	51,020	0	51,020
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	15,544	0	15,544
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	477,749	0	290,897
Year 2004 NCLB FORMULA	7801/4801	266,272	0	266,272
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	17,266	0	17,266
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	43,495	0	0
REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN Year 2003				
NCLB FORMULA	7830/4830	1,248	0	1,248
REVENUE 14 FIE EARMARK GRANT Year 2005				
CURRICULUM ADMINISTRATION		9,000	0	9,000
Year 2003 CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005 NCLB FORMULA	7830/4830	89,868	0	0
Year 2004			2	407.544
NCLB FORMULA	7830/4830	127,514	0	127,514

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 17 MILLARD SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2003 NCLB FORMULA	7830/4830	0	0	(1,248)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	633,858	0	386,109
CAPACITY BUILDING Year 2004	7524/4524	7,541	0	7,541
FLOW THROUGH	7524/4524	561,617	0	561,617
CAPACITY BUILDING	7524/4524	10,921	0	10,921
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION	6043/4538	67,059	0	67,059
CTE CORRECTIONS	6046/4537	9,877	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
PRISIONS/INSTITUTIONS	7581/4581	11,294	0	11,294
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	72,017	861	67,101
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,651	0	15,267
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	315,538	8,327	312,304
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	73,974	0	73,974
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	127,093	5,017	102,792
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	21,484	0	21,484
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD4 Year 2004				
SUMMER FOOD SERVICE ADMIN.	8077/4577	0	0	0
REVENUE 50 FEDERAL TEAM NUTRITION TRAININ Year 2002				
ADMINISTATION	8078/4578	0	0	0

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PROJECT NAME RECIPIENT 17 MILLARD SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-1735				
Year 2005 FLOW THROUGH Year 2004	7522/4522	65,346	0	0
FLOW THROUGH Year 2003	7522/4522	65,332	0	65,332
FLOW THROUGH	7522/4522	348	0	348
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
NCLB FORMULA	7880/4880	23,396	0	21,697
Year 2004				
NCLB FORMULA	7880/4880	200	0	0
Year 2003				
DISCRETIONARY	7880/4880	1,111	0	1,111
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
NCLB FORMULA	7860/4860	167,055	0	167,055
Year 2004				
NCLB OTHER ACTIVITIES		3,000	0	0
NCLB FORMULA	7860/4860	68,276	0	68,276
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	18,906	0	18,906
Year 2004				
NCLB FORMULA	7930/4930	25,418	0	25,418
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	2,647,689	0	2,647,689
NEC. EXISTENT SMALL SCHOOL	VAR/3015	701,192	0	701,192
PROFESSIONAL STAFF	VAR/3020	669,058	0	669,058
ADMINISTRATIVE COSTS	VAR/3025	104,736	0	104,736
SPEC EDUC ADD-ON	1205/3105	930,405	0	930,405
SPEC EDUC SELF-CONTAINED	1210/3110	162,389	0	162,389
SPEC EDUC PRE-SCHOOL	1215/3115	137,466	0	137,466
EXT YR PRGM SEVERLY DISABLD	1220/3120	81,832	0	81,832
SPEC EDUC STATE PROGRAMS	1225/3125	43,092	0	43,092
CAREER AND TECH ED ADD-ON	VAR/3155	552,793	0	552,793
CAREER AND TECH ED SET-ASIDE	VAR/3160	52,655	0	52,655
CLASS SIZE REDUCTION K-8	5201/3230	383,937	0	383,937
SOC SECURITY & RETIREMENT	VAR/3405	1,867,532	0	1,867,532
PUPIL TRANSPORTATION	5315/3415	865,481	0	865,481
QUALITY TEACHING BLOCK	5255/3255	428,919 178,306	0	428,919
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	178,306	0	178,306
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270 5335/3315	141,430	0	141,430
AT-RISK STUDENT PROGRAMS	5335/3215	44,469	0	44,469

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PROJECT NAME RECIPIENT 17 MILLARD SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
AT-RISK HOMELESS & MINORITY	5337/3218	10,322	0	10,322
AT-RISK YOUTH-IN-CUSTODY	5340/3221	55,436	0	55,436
ADULT HIGH SCHOOL	1609/3209	86,557	0	86,557
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	12,660	0	12,660
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	685	0	685
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	89,469	0	89,469
SCHOOL TRUST LAND PROGRAM	5420/3520	78,896	0	78,896
READING ACHIEVEMENT PROGRAM	5805/3805	90,051	0	90,051
TEACHERS MATERIALS AND SUPPLIES	5851/3851	32,748	0	32,748
U-PASS ONLINE TESTING	5699/3799	53,006	0	53,006
BONUS	5862/3862	153,180	0	153,180
Year 2004				
FY03 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	257,409	0	257,409
Year 2003				
FY02 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,823	0	1,823
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	9,344	0	9,344
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TOTAI	L:	3,662,650	15,641	2,955,305
RECIPIENT REVENUE "99" TOTAI	L:	10,913,800	0	10,913,800
RECIPIENT TOTAL	L:	14,576,450	15,641	13,869,105

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 18 MORGAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 CURRICULUM ADMINISTRATION PROFESSIONAL DEVELOPMENT U-PASS	5614/3714 5618/3718 5699/3799	0 1,500 15,556	0 0 0	0 1,500 15,556
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	77,916	0	66,735
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	37,680	0	37,680
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA Year 2004	7870/4870	2,136	0	0
NCLB FORMULA	7870/4870	1,989	0	1,989
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	65,660	0	0
Year 2004 NCLB FORMULA	7801/4801	34,490	0	34,490
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005 NCLB FORMULA	7890/4890	5,829	0	0
Year 2004 NCLB FORMULA	7890/4890	4,189	0	4,189
REVENUE 10 FED RURAL SCHOOLS				
Year 2005 EDUCATOR LICENSING	7930/4930	7,419	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	294,187 2,613	0	294,187 2,613
REVENUE 21 FEDERAL VOED BASIC GT 5	. 02 11 1027	2,010	J	2,010
Year 2005 CTE FORMULA ALLOCATION	6043/4538	20,359	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5	33.07.1300	20,000	J	ŭ
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,433	0	41,036
14/ THOMAL GOLIOOF FOMOTH MOGNAMO	001 11401 1	- 1, -1 33	U	71,030

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 18 MORGAN SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-4				
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,428	0	7,825
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	81,535	0	75,898
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,738	0	16,400
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH Year 2003	7522/4522	8,726	0	8,726
FLOW THROUGH	7522/4522	193	0	0
REVENUE 53 FEDERAL SERVE AMERICA3 Year 2003				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	2,165	0	2,165
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA	7880/4880	28	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	44,639	0	0
Year 2004 NCLB FORMULA	7860/4860	22,015	0	21,295
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA Year 2004	7920/4920	8,349	0	0
NCLB FORMULA	7930/4930	9,027	0	9,027
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	3,066,705	0	3,066,705
PROFESSIONAL STAFF	VAR/3020	349,367	0	349,367
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646
SPEC EDUC ADD-ON	1205/3105	325,159	0	325,159
SPEC EDUC SELF-CONTAINED	1210/3110	67,376	0	67,376
SPEC EDUC PRE-SCHOOL	1215/3115	21,820	0	21,820
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,918	0	1,918
SPEC EDUC STATE PROGRAMS	1225/3125	40,738	0	40,738

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 18 MORGAN SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
CAREER AND TECH ED ADD-ON	VAR/3155	305,449	0	305,449
CAREER AND TECH ED SET-ASIDE	VAR/3160	20,045	0	20,045
CLASS SIZE REDUCTION K-8	5201/3230	252,049	0	252,049
SOC SECURITY & RETIREMENT	VAR/3405	1,045,980	0	1,045,980
PUPIL TRANSPORTATION	5315/3415	396,149	0	396,149
QUALITY TEACHING BLOCK	5255/3255	240,102	0	240,102
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	123,460	0	123,460
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	80,563	0	80,563
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY	5337/3218	451	0	451
ADULT HIGH SCHOOL	1609/3209	22,113	0	22,113
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,544	0	7,544
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,936	0	2,936
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	42,580	0	42,580
SCHOOL TRUST LAND PROGRAM	5420/3520	58,682	0	58,682
READING ACHIEVEMENT PROGRAM	5805/3805	73,662	0	73,662
TEACHERS MATERIALS AND SUPPLIES	5851/3851	18,917	0	18,917
U-PASS ONLINE TESTING	5699/3799	45,467	0	45,467
BONUS	5862/3862	71,842	0	71,842
Year 2004				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	27,435	0	27,435
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,212	0	0
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TOTAI	L:	820,511	0	641,311
RECIPIENT REVENUE "99" TOTAI	L:	6,842,755	0	6,842,755
RECIPIENT TOTAL	L:	7,663,266	0	7,484,066

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 19 NEBO SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	5,000	0	5,000
PROFESSIONAL DEVELOPMENT	5618/3718	198,450	0	198,450
U-PASS	5699/3799	77,918	0	77,918
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	764,767	0	667,196
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	124,530	0	124,530
REVENUE 06 FED MATH SCIENCE PHP Year 2005				
CURRICULUM ADMINISTRATION	7614/4614	5,674	0	0
Year 2004 CURRICULUM ADMINISTRATION	7862/4862	16,326	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	54,863	0	54,863
Year 2002 NCLB FORMULA	7870/4870	63,849	0	63,849
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA Year 2004	7801/4801	1,686,250	0	1,084,455
NCLB FORMULA	7801/4801	290,715	0	290,715
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	79,014	0	35,225
NCLB FORMULA	7890/4890	20,805	0	20,805
REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN Year 2003				
NCLB FORMULA	7830/4830	3,188	0	3,188
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	20,020	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 19 NEBO SCHOOL	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005 NCLB FORMULA Year 2004	7830/4830	180,193	0	0
NCLB FORMULA Year 2003	7830/4830	178,251	0	178,251
NCLB FORMULA	7830/4830	4	0	4
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	3,899,726	0	2,252,723
CAPACITY BUILDING	7524/4524	55,089	0	55,089
Year 2004 FLOW THROUGH	7524/4524	1,019,503	0	1,019,503
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION	6043/4538	257,954	0	0
CTE CORRECTIONS	6046/4537	5,000	0	0
Year 2004 CTE FORMULA ALLOCATION	6043/4538	270,997	0	270,997
REVENUE 28 FEDERAL HOMELESS CHILD ED5 Year 2005				
NCLB FORMULA Year 2004	7950/4950	25,000	0	16,005
NCLB FORMULA	7950/4950	21,384	0	15,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
PRISIONS/INSTITUTIONS	7581/4581	10,679	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	561,876	0	416,121
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	80,931	0	72,380
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	1,974,789	0	1,489,848
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	293,645	0	276,253
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	505,313	0	372,027
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,732	0	60,732

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 19 NEBO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-1735				
Year 2005				
FLOW THROUGH	7522/4522	143,315	0	54,734
Year 2004				
FLOW THROUGH	7522/4522	53,590	0	53,590
Year 2003				
FLOW THROUGH	7522/4522	2,195	0	2,195
REVENUE 53 FEDERAL SERVE AMERICA5				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT		12,000	0	12,000
Year 2004		40.00	_	
CTE SAFE AND DRUG FREE SCHOOLS	7890/4890	12,000	0	1,553
SAFE AND DRUG FREE SCHOOLS Year 2003	7603/4603	0	0	0
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	2,123	0	2,123
Year 2002		_,		_,
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	8,324	0	8,324
REVENUE 59 FED SERVICE FOR EXP/SUSP				
Year 2004				
NCLB OTHER ACTIVITIES	7900/4915	25,500	0	11,352
Year 2003				
NCLB FORMULA	7915/4915	10,980	0	10,980
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2004				
CTE-NCLB STATE ACTIVITY	7910/4910	2,170	0	2,170
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
NCLB FORMULA	7880/4880	67,994	0	0
Year 2004				
NCLB FORMULA	7880/4880	0	0	(621)
Year 2003			_	
DISCRETIONARY	7880/4880	3,380	0	3,380
NCLB FORMULA	7880/4880	621	0	621
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005			_	
NCLB FORMULA	7860/4860	718,271	0	504,781
Year 2004 NCLB OTHER ACTIVITIES		30,413	0	30,413
NCLB FORMULA	7860/4860	10,951	0	0
		,	J	J
REVENUE 80 COLLECTIONS5				
Year 2005 DANIELS FUND	4500/1990	0	0	0
DUITEO LOIAD	4300/1990	0	0	U

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 19 NEBO SCHOOL	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	103,642	0	93,252
Year 2004	7020/1020	100,012	Ū	00,202
DISCRETIONARY	7513/4513	18,476	0	18,476
NCLB FORMULA	7930/4930	45,379	0	45,379
Year 2003	7 3007 4300	40,070	U	40,070
DISCRETIONARY	7513/4513	81,524	0	81,524
DIOCKE HOW IN	7010/4010	01,024	Ū	01,024
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,331,313	0	4,331,313
K-12	VAR/3010	43,334,831	0	43,334,831
PROFESSIONAL STAFF	VAR/3020	4,056,609	0	4,056,609
ADMINISTRATIVE COSTS	VAR/3025	34,912	0	34,912
SPEC EDUC ADD-ON	1205/3105	6,003,271	0	6,003,271
SPEC EDUC SELF-CONTAINED	1210/3110	1,048,621	0	1,048,621
SPEC EDUC PRE-SCHOOL	1215/3115	949,170	0	949,170
EXT YR PRGM SEVERLY DISABLD	1220/3120	69,134	0	69,134
SPEC EDUC STATE PROGRAMS	1225/3125	97,809	0	97,809
CAREER AND TECH ED ADD-ON	VAR/3155	2,401,816	0	2,401,816
CAREER AND TECH ED SET-ASIDE	VAR/3160	111,388	0	111,388
CLASS SIZE REDUCTION K-8	5201/3230	3,427,070	0	3,427,070
SOC SECURITY & RETIREMENT	VAR/3405	12,848,295	0	12,848,295
PUPIL TRANSPORTATION	5315/3415	2,759,875	0	2,759,875
QUALITY TEACHING BLOCK	5255/3255	2,701,009	0	2,701,009
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,040,358	0	1,040,358
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	699,511	0	699,511
AT-RISK STUDENT PROGRAMS	5335/3215	246,391	0	246,391
AT-RISK HOMELESS & MINORITY	5337/3218	41,413	0	41,413
AT-RISK GANG PREVENTION	5339/3220	63,000	0	63,000
AT-RISK YOUTH-IN-CUSTODY	5340/3221	853,358	0	853,358
ADULT HIGH SCHOOL	1609/3209	161,326	0	161,326
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	93,072	0	93,072
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	41,393	0	41,393
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	277,472	0	277,472
SCHOOL TRUST LAND PROGRAM	5420/3520	451,942	0	451,942
READING ACHIEVEMENT PROGRAM	5805/3805	758,280	0	758,280
VOTED LEEWAY	5455/3555	865,884	0	865,884
BOARD LEEWAY	5460/3560	577,256	0	577,256
TEACHERS MATERIALS AND SUPPLIES	5851/3851	198,476	0	198,476
U-PASS ONLINE TESTING	5699/3799	220,004	0	220,004
BONUS	5862/3862	802,185	0	802,185
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,132	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0

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0 101,637,590

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT 1	19	DISTRICT PGM/REV NEBO SCHOOL DISTRICT	Budget	Current	Year to Date	
REVENUE SA STATE SUBSTANCE ABUSE							
Year 2004							
CTE SAFE AND DRUG FR	EE STATE ACT		5672/3772	13,793	0	13,793	
SAFE AND DRUG FREE S	CHOOLS			0	0	0	
R	RECIPIENT NON REVENUE "99" TOTAL:		14,193,208	0	10,071,146		
	RECIPIENT R	REVE	NUE "99" TOTAL:	91,566,444	0	91,566,444	

105,759,652

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT 20 NORTH SAN	DISTRICT PGM/REV IPETE SCHOOL DIST	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05	212 0011002 5101	11101		
Year 2005 PROFESSIONAL DEVELOPMENT U-PASS	5618/3718	4,000	0	4,000
REVENUE 02 STATE LIQUOR CONTROL TAX5	5699/3799	16,735	0	16,735
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	98,073	4,212	87,386
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	45,740	0	45,740
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA REVENUE 08 FEDERAL TITLE I	7870/4870	11,091	11,091	11,091
Year 2005 NCLB FORMULA	7801/4801	340,889	0	125,560
Year 2004 NCLB FORMULA	7801/4801	46,040	0	46,040
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005 NCLB FORMULA	7890/4890	11,672	11,672	11,672
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	7,419	5,373	5,373
REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN Year 2003				
NCLB FORMULA REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU	7830/4830	1,313	0	1,313
Year 2005 CTE YIC FLOW-THROUGH	7840/4840	7,315	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2005 CURRICULUM ADMINISTRATION		8,000	0	0
Year 2003 CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2005				
NCLB FORMULA	7830/4830	79,270	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORT	H SANPETE SCHOOL DIS	STRICT		
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2004				
NCLB FORMULA Year 2003	7830/4830	79,642	0	38,741
NCLB FORMULA	7830/4830	29,999	0	29,999
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	467,721	0	467,721
CAPACITY BUILDING Year 2004	7524/4524	5,869	0	5,869
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION	6043/4538	47,433	47,433	47,433
REVENUE 33 FEDERAL ADULT EDUCATION ACT4 Year 2004				
ABE	7583/4583	15,000	0	15,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	53,220	2,527	53,520
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,902	0	9,902
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	323,478	24,427	305,509
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,311	0	61,077
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	60,689	2,226	55,933
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,452	0	8,452
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	7,000	0	792
Year 2004 CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,064	0	80
	301017010	2,004	9	00

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	20	NORTH SANP	ETE SCHOOL DI	_		
REVENUE 48 FEDERAL SUN	MMER SPEC I	FOOD	05				
Year 2005					_		_
SUMMER FOOD SERVICE PI				8077/4577	0	0	0
SUMMER FOOD SERVICE AI	OMIN.			8077/4577	0	0	0
Year 2004							
SUMMER FOOD SERVICE PI				8077/4577	0	0	0
SUMMER FOOD SERVICE AI	OMIN.			8077/4577	0	0	0
REVENUE 52 FEDERAL PL 9	00_457 84_173	25					
Year 2005	75-457 04-175	,,					
FLOW THROUGH				7522/4522	21,677	0	21,677
Year 2004				132214322	21,077	U	21,077
FLOW THROUGH				7522/4522	0	0	0
				132214322	0	U	0
Year 2003				7500/4500	004		
FLOW THROUGH				7522/4522	284	0	0
REVENUE 72 FED READING	FIRST 04						
Year 2004							
NCLB FORMULA				7810/4811	545,243	0	0
Year 2003				7010/1011	0 10,2 10	· ·	ŭ
NCLB FORMULA				7810/4811	159,016	0	159,016
NCLB FORMULA				7010/4011	139,010	U	139,010
REVENUE 73 FED ENGLISH	LANG ACQ)5					
Year 2005							
NCLB FORMULA				7880/4880	13,932	13,744	13,744
Year 2004							
NCLB FORMULA				7880/4880	2,235	0	2,235
Year 2003							
DISCRETIONARY				7880/4880	261	0	261
NCLB FORMULA				7880/4880	207	0	207
REVENUE 74 FED IMPROVI	NG TEACHER	R QUA	L-STA				
Year 2005							
NCLB FORMULA				7860/4860	124,570	0	0
Year 2004							
NCLB FORMULA				7860/4860	41,444	0	0
DEVENUE OO EEDEDAL TIT	5 \	_					
REVENUE 90 FEDERAL TITI	LE VI ADMIN (5					
Year 2005							
NCLB FORMULA				7920/4920	11,864	11,864	11,864
REVENUE 99 MINIMUM SCH	IOOL PROGR	RAM4					
Year 2005	10021110011	U (IVI I					
CAPITAL OUTLAY FOUNDAT	ION			5550/3650	213,629	0	213,629
K-12				VAR/3010	3,925,681	0	3,925,681
NEC. EXISTENT SMALL SCH	001			VAR/3015	75,972	0	75,972
PROFESSIONAL STAFF	JUL			VAR/3020	477,910	0	477,910
ADMINISTRATIVE COSTS				VAR/3025	104,736	0	104,736
SPEC EDUC ADD-ON				1205/3105	658,835	0	658,835
SI LO LDOO ADD-ON				1200/0100	000,000	0	000,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

DISTRICT	
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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANF	PETE SCHOOL DIS	STRICT		
DEVENUE OF MINIMUM COLLOCAL PROCRAMA				
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
	1210/2110	110 445	0	110 445
SPEC EDUC SELF-CONTAINED SPEC EDUC PRE-SCHOOL	1210/3110	112,445	0	112,445
EXT YR PRGM SEVERLY DISABLD	1215/3115 1220/3120	89,462 29,682	0	89,462 29,682
SPEC EDUC STATE PROGRAMS				
CAREER AND TECH ED ADD-ON	1225/3125	41,391	0	41,391
	VAR/3155	319,289	0	319,289
CAREER AND TECH ED SET-ASIDE	VAR/3160	15,008	0	15,008
CLASS SIZE REDUCTION K-8	5201/3230	308,895	0	308,895
SOC SECURITY & RETIREMENT	VAR/3405	1,311,596	0	1,311,596
PUPIL TRANSPORTATION	5315/3415	548,164	0	548,164
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	19,469	0	19,469
QUALITY TEACHING BLOCK	5255/3255	301,741	0	301,741
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	138,542	0	138,542
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	107,550	0	107,550
AT-RISK STUDENT PROGRAMS	5335/3215	35,586	0	35,586
AT-RISK HOMELESS & MINORITY	5337/3218	5,284	0	5,284
AT-RISK YOUTH-IN-CUSTODY	5340/3221	202,516	0	202,516
ADULT HIGH SCHOOL	1609/3209	34,886	0	34,886
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	8,951	0	8,951
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	587	0	587
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	40,344	0	40,344
SCHOOL TRUST LAND PROGRAM	5420/3520	66,119	0	66,119
READING ACHIEVEMENT PROGRAM	5805/3805	128,678	0	128,678
VOTED LEEWAY	5455/3555	144,942	0	144,942
BOARD LEEWAY	5460/3560	36,114	0	36,114
TEACHERS MATERIALS AND SUPPLIES	5851/3851	23,615	0	23,615
U-PASS ONLINE TESTING	5699/3799	48,102	0	48,102
BONUS	5862/3862	105,083	0	105,083
DEVENUE OA OTITE OUROTANIO ARUST				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005	5070/0770	4.500		
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,279	0	0
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TOT	AL:	2,816,849	134,569	1,663,942
RECIPIENT REVENUE "99" TOT	AL:	9,680,804	0	9,680,804
RECIPIENT TOT	AL:	12,497,653	134,569	11,344,746

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT 21 NORTH SUMM	DISTRICT PGM/REV IT SCHOOL DISTE	Budget RICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	12,754	0	12,754
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	41,942	0	36,447
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 03 STATE DRIVER TRAINING TAX4	8070/3770	0	0	0
Year 2004 STAFF DEVELOPMENT	5610/3710	33,200	0	33,200
REVENUE 07 FEDERAL TECH LITERACY CHALLENG	3010/3710	33,200	O	33,200
Year 2005 NCLB FORMULA	7870/4870	2,656	2,656	2,656
Year 2004 NCLB FORMULA	7870/4870	2,259	0	2,259
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA Year 2004	7801/4801	81,634	81,634	81,634
NCLB FORMULA	7801/4801	65,724	0	65,724
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	3,378	3,378	3,378
NCLB FORMULA REVENUE 10 FED RURAL SCHOOLS	7890/4890	3,506	0	3,506
Year 2005 EDUCATOR LICENSING	7930/4930	33,416	33,416	33,416
REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7300/4300	00,410	55,415	30,410
Year 2005 FLOW THROUGH	7524/4524	168,718	0	168,718
CAPACITY BUILDING REVENUE 21 FEDERAL VOED BASIC GT 5	7524/4524	2,038	0	2,038
Year 2005 CTE FORMULA ALLOCATION	6043/4538	13,033	13,033	13,033
REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8073/4573	1,875	0	1,399
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	593	0	195

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 21 NORTH SUMMIT	DISTRICT PGM/REV T SCHOOL DIST	Budget RICT	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	30,036	0	22,610
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,506	0	4,075
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	51,052	0	50,169
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,595	0	9,817
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH	7522/4522	10,193	0	10,193
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA Year 2004	7880/4880	66	66	66
NCLB FORMULA	7880/4880	0	0	0
Year 2003 DISCRETIONARY	7880/4880	1,567	0	1,567
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	34,819	34,819	34,819
Year 2004 NCLB FORMULA	7860/4860	33,714	0	33,188
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	7,563	7,563	7,563
Year 2004 NCLB FORMULA	7930/4930	9,942	0	9,942
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	1,073,123	0	1,073,123
NEC. EXISTENT SMALL SCHOOL	VAR/3015	474,465	0	474,465
PROFESSIONAL STAFF	VAR/3020	239,627	0	239,627
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646
SPEC EDUC ADD-ON	1205/3105	227,229	0	227,229
SPEC EDUC SELF-CONTAINED	1210/3110	32,717	0	32,717
SPEC EDUC PRE-SCHOOL	1215/3115	32,730	0	32,730
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,639	0	4,639

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

DISTRICT

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMM	IT SCHOOL DIST	RICT		
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
SPEC EDUC STATE PROGRAMS	1225/3125	37,148	0	37,148
CAREER AND TECH ED ADD-ON	VAR/3155	247,238	0	247,238
CAREER AND TECH ED SET-ASIDE	VAR/3160	12,440	0	12,440
CLASS SIZE REDUCTION K-8	5201/3230	129,943	0	129,943
SOC SECURITY & RETIREMENT	VAR/3405	671,574	0	671,574
PUPIL TRANSPORTATION	5315/3415	228,698	0	228,698
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	23,846	0	23,846
QUALITY TEACHING BLOCK	5255/3255	146,137	0	146,137
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	92,217	0	92,217
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,499	0	67,499
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY	5337/3218	1,065	0	1,065
ADULT HIGH SCHOOL	1609/3209	18,863	0	18,863
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,630	0	4,630
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	587	0	587
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	57,906	0	57,906
SCHOOL TRUST LAND PROGRAM	5420/3520	41,013	0	41,013
READING ACHIEVEMENT PROGRAM	5805/3805	29,268	0	29,268
TEACHERS MATERIALS AND SUPPLIES	5851/3851	11,246	0	11,246
U-PASS ONLINE TESTING	5699/3799	37,996	0	37,996
BONUS	5862/3862	44,417	0	44,417
Year 2004				
FY03 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	1,500	1,500
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	663,779	178,065	647,366
RECIPIENT REVENUE "99" TOTA	AL:	4,122,507	0	4,122,507
RECIPIENT TOTA	AL:	4,786,286	178,065	4,769,873

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PROJECT NAME RECIPIENT 22	DISTRICT PGM/REV PARK CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 CURRICULUM ADMINISTRATION PROFESSIONAL DEVELOPMENT U-PASS	5614/3714 5618/3718 5699/3799	0 2,000 21,535	0 0 0	0 2,000 21,535
REVENUE 02 STATE LIQUOR CONTROL TA Year 2005	X5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	101,852 0	4,104 0	88,058 0
		U	U	U
REVENUE 03 STATE DRIVER TRAINING TA Year 2004 STAFF DEVELOPMENT	5610/3710	42,100	0	42,100
REVENUE 07 FEDERAL TECH LITERACY CI	HALLENG			
Year 2005 NCLB FORMULA Year 2004	7870/4870	6,946	0	0
NCLB FORMULA	7870/4870	4,356	0	2,800
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA Year 2004	7801/4801	213,504	0	0
NCLB FORMULA	7801/4801	126,747	0	116,517
REVENUE 09 FEDERAL DRUG-FREE 84-186 Year 2005	A5			
NCLB FORMULA Year 2004	7890/4890	10,537	0	3,091
NCLB FORMULA	7890/4890	8,984	0	8,984
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	7,419	0	0
REVENUE 14 FIE EARMARK GRANT Year 2003				
CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84- Year 2005	0272			
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	646,482 6,949	0	0
Year 2004				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	545 550,273	0	0 547,601
CAPACITY BUILDING	7524/4524	39,887	0	18,252

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT 22 PARK CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2003				
FLOW THROUGH	7524/4524	25,523	0	25,523
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005	0040/4500	40.050		
CTE FORMULA ALLOCATION Year 2004	6043/4538	40,353	0	0
CTE FORMULA ALLOCATION	6043/4538	0	0	(748)
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE Year 2004	7583/4583	10,214	0	356
ABE	7583/4583	15,300	0	15,300
REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8073/4573	4,963	168	3,839
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,193	0	521
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	55,462	2,463	54,260
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,064	0	9,671
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	149,397	5,248	116,470
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,186	0	20,186
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	24,736	935	18,262
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,752	0	2,752
REVENUE 52 FEDERAL PL 99-457 84-1735				
Year 2005 FLOW THROUGH	7522/4522	18,199	0	11,265
Year 2004 FLOW THROUGH	7522/4522	0	0	0
Year 2003 FLOW THROUGH	7522/4522	371	0	371

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT 22 PARK CITY SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005 NCLB FORMULA	7880/4880	28,956	0	0
Year 2004 NCLB FORMULA Year 2003	7880/4880	24,460	0	12,471
DISCRETIONARY	7880/4880	2,041	0	2,041
NCLB FORMULA	7880/4880	230	0	230
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005 NCLB FORMULA	7860/4860	76,751	0	25,430
Year 2004		•		,
NCLB FORMULA	7860/4860	73,164	0	72,023
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005 NCLB FORMULA	7920/4920	18,626	0	0
Year 2004				
NCLB FORMULA	7930/4930	23,837	0	14,602
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
SPEC EDUC ADD-ON	1205/3105	0	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	0	0	0
EXT YR PRGM SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	383,633	0	383,633
CAREER AND TECH ED SET-ASIDE	VAR/3160	16,782	0	16,782
CLASS SIZE REDUCTION K-8	5201/3230	565,724	0	565,724
SOC SECURITY & RETIREMENT	VAR/3405	2,235,786	0	2,235,786
PUPIL TRANSPORTATION	5315/3415	485,784	0	485,784
QUALITY TEACHING BLOCK	5255/3255	513,885	0	513,885
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	216,725	0	216,725
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	167,775	0	167,775
AT-RISK STUDENT PROGRAMS	5335/3215	32,266	0	32,266
AT-RISK HOMELESS & MINORITY	5337/3218	7,988	0	7,988
ADULT HIGH SCHOOL	1609/3209	47,208	0	47,208
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,244	0	16,244
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	44,525	0	44,525
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	19,618	0	19,618
SCHOOL TRUST LAND PROGRAM	5420/3520	97,246	0	97,246
READING ACHIEVEMENT PROGRAM	5805/3805	37,200	0	37,200
TEACHERS MATERIALS AND SUPPLIES	5851/3851	47,616	0	47,616
U-PASS ONLINE TESTING	5699/3799	63,263	0	63,263
BONUS	5862/3862	175,330	0	175,330
Year 2004		•	^	^
SPEC EDUC SELF-CONTAINED		0	0	0

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 22	PARK CITY SCHOOL DISTRIC	Т		
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,428	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,113	0	0
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON RE	VENUE "99" TOTAL:	2,426,435	12,918	1,255,763
RECIPIENT RE	VENUE "99" TOTAL:	5,174,598	0	5,174,598
	RECIPIENT TOTAL:	7,601,033	12,918	6,430,361

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PROJECT NAME RECIPIENT 23 PIUTE S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
U-PASS	5699/3799	10,872	0	10,872
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	14,995	0	12,640
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	27,640	0	27,640
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7820/4820	420,840	0	64,501
Year 2004 NCLB FORMULA	7870/4870	2,100	0	2,100
REVENUE 08 FEDERAL TITLE I				
Year 2005 NCLB FORMULA	7801/4801	73,138	0	73,138
Year 2004 NCLB FORMULA	7801/4801	61,099	0	61,099
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	2,176	0	2,176
NCLB FORMULA	7890/4890	2,271	0	2,271
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	20,656	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	385	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2004				
NCLB FORMULA	7830/4830	5,464	0	5,464
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	83,214 888	0	83,214 0

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PROJECT NAME RECIPIENT 23 P	DISTRICT PGM/REV IUTE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005 CTE FORMULA ALLOCATION	6043/4538	7,487	0	7,487
Year 2003	004444500	0.000	•	0.000
CTE NON-TRADITIONAL TRNG	6044/4536	6,600	0	6,600
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2005	4-5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	8,817	0	8,524
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,686	0	1,612
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	64,935	0	49,286
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,578	0	9,578
REVENUE 44 FEDERAL SCHOOL BREAKFAST P Year 2005	RG5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	24,690	0	20,171
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,955	0	3,921
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2004	8075/4575	1,500	0	1,178
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	408	0	63
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH Year 2003	7522/4522	25,288	0	25,288
FLOW THROUGH	7522/4522	39	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL- Year 2005	STA			
NCLB FORMULA	7860/4860	21,849	0	21,849
Year 2004 NCLB FORMULA	7860/4860	21,345	0	21,345
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA Year 2004	7920/4920	5,066	0	0
NCLB FORMULA	7930/4930	6,912	0	6,912

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 23 PIUTE SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	62,860	0	62,860
K-12	VAR/3010	591,541	0	591,541
NEC. EXISTENT SMALL SCHOOL	VAR/3015	518,969	0	518,969
PROFESSIONAL STAFF	VAR/3020	113,237	0	113,237
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646
SPEC EDUC ADD-ON	1205/3105	101,675	0	101,675
SPEC EDUC SELF-CONTAINED	1210/3110	17,408	0	17,408
SPEC EDUC PRE-SCHOOL	1215/3115	52,368	0	52,368
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,117	0	2,117
SPEC EDUC STATE PROGRAMS	1225/3125	35,636	0	35,636
CAREER AND TECH ED ADD-ON	VAR/3155	118,960	0	118,960
CAREER AND TECH ED SET-ASIDE	VAR/3160	40,938	0	40,938
CLASS SIZE REDUCTION K-8	5201/3230	42,759	0	42,759
SOC SECURITY & RETIREMENT	VAR/3405	348,970	0	348,970
PUPIL TRANSPORTATION	5315/3415	181,917	0	181,917
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	17,911	0	17,911
QUALITY TEACHING BLOCK	5255/3255	68,750	0	68,750
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	66,803	0	66,803
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	47,426	0	47,426
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY	5337/3218	1,557	0	1,557
AT-RISK YOUTH-IN-CUSTODY	5340/3221	220,500	0	220,500
ADULT HIGH SCHOOL	1609/3209	19,675	0	19,675
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,259	0	2,259
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	0	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,641	0	3,641
SCHOOL TRUST LAND PROGRAM	5420/3520	29,150	0	29,150
READING ACHIEVEMENT PROGRAM	5805/3805	52,215	0	52,215
VOTED LEEWAY	5455/3555	27,921	0	27,921
BOARD LEEWAY	5460/3560	32,435	0	32,435
TEACHERS MATERIALS AND SUPPLIES	5851/3851	4,391	0	4,391
U-PASS ONLINE TESTING	5699/3799	33,115	0	33,115
BONUS	5862/3862	20.427	0	20,427
Year 2004		,		,
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	46,010	0	46,010
Year 2003		12,212	_	12,213
FY02 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	9,107	0	0

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	DISTRICT					
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	23	PIUTE SCHOOL DISTRICT			
REVENUE SA STATE SU	BSTANCE ABUS	SE				
Year 2004						
SAFE AND DRUG FREE	SCHOOLS			0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		948,500	0	530,929		
	RECIPIENT	REV	ENUE "99" TOTAL:	3,057,787	0	3,057,787
		ı	RECIPIENT TOTAL:	4,006,287	0	3,588,716

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PROJECT NAME RECIPIENT 24 RICH S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 ARTS EDUCATION PROFESSIONAL DEVELOPMENT U-PASS	7530/4509 5618/3718 5699/3799	4,200 0 11,290	0 0 0	4,200 0 11,290
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005		,		
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	22,566 0	0	18,024 0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT REVENUE 07 FEDERAL TECH LITERACY CHALLENG	5610/3710	28,480	0	28,480
Year 2005 NCLB FORMULA Year 2004	7870/4870	1,634	1,634	1,634
NCLB FORMULA Year 2002	7870/4870	1,690	0	1,690
NCLB FORMULA REVENUE 08 FEDERAL TITLE I	7870/4870	1,868	0	1,868
Year 2005 NCLB FORMULA Year 2004	7801/4801	50,236	0	0
NCLB FORMULA Year 2003	7801/4801	49,181	0	49,181
NCLB FORMULA REVENUE 09 FEDERAL DRUG-FREE 84-186A5	7801/4801	2,067	0	2,067
Year 2005 NCLB FORMULA	7890/4890	2,088	0	0
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	24,272	0	0
REVENUE 14 FIE EARMARK GRANT Year 2003 CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	86,987 749	0 0	86,987 749

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PROJECT NAME RECIPIENT 2	DISTRICT PGM/REV 4 RICH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005 CTE FORMULA ALLOCATION Year 2004	6043/4538	8,442	0	0
CTE FORMULA ALLOCATION	6043/4538	8,870	0	8,870
REVENUE 42 FEDERAL SCHOOL LUNCH F	PROG 4-5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	12,028	0	11,334
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,411	0	1,863
REVENUE 43 FEDERAL SPECIAL ASST PF Year 2005	ROG5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	56,727	0	55,726
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,133	0	9,164
REVENUE 44 FEDERAL SCHOOL BREAKF Year 2005	AST PRG5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	39,481	0	28,373
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,189	0	4,364
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH	7522/4522	3,683	0	3,683
REVENUE 73 FED ENGLISH LANG ACQ Year 2003				
DISCRETIONARY	7880/4880	212	0	212
REVENUE 74 FED IMPROVING TEACHER Year 2005	QUAL-STA			
NCLB FORMULA	7860/4860	22,182	0	0
Year 2004 NCLB FORMULA	7860/4860	22,431	0	0
Year 2003 NCLB FORMULA	7860/4860	14,323	0	14,323
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005	7020/4020	7 269	0	0
NCLB FORMULA Year 2004	7920/4920	7,268	0	0
NCLB FORMULA	7930/4930	9,590	9,590	9,590
Year 2003 NCLB FORMULA	7930/4930	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 24 RICH SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	330,286	0	330,286
NEC. EXISTENT SMALL SCHOOL	VAR/3015	750,558	0	750,558
PROFESSIONAL STAFF	VAR/3020	160,654	0	160,654
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646
SPEC EDUC ADD-ON	1205/3105	144,394	0	144,394
SPEC EDUC SELF-CONTAINED	1210/3110	8,922	0	8,922
SPEC EDUC PRE-SCHOOL	1215/3115	26,184	0	26,184
EXT YR PRGM SEVERLY DISABLD	1220/3120	386	0	386
SPEC EDUC STATE PROGRAMS	1225/3125	35,636	0	35,636
CAREER AND TECH ED ADD-ON	VAR/3155	112,392	0	112,392
CAREER AND TECH ED SET-ASIDE	VAR/3160	11,036	0	11,036
CLASS SIZE REDUCTION K-8	5201/3230	58,488	0	58,488
SOC SECURITY & RETIREMENT	VAR/3405	440,941	0	440,941
PUPIL TRANSPORTATION	5315/3415	228,002	0	228,002
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,659	0	20,659
QUALITY TEACHING BLOCK	5255/3255	96,255	0	96,255
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	75,860	0	75,860
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	53,177	0	53,177
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY	5337/3218	246	0	246
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,104	0	3,104
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	37,527	0	37,527
SCHOOL TRUST LAND PROGRAM	5420/3520	31,784	0	31,784
READING ACHIEVEMENT PROGRAM	5805/3805	29,268	0	29,268
TEACHERS MATERIALS AND SUPPLIES	5851/3851	6,776	0	6,776
U-PASS ONLINE TESTING	5699/3799	33,755	0	33,755
BONUS	5862/3862	24,184	0	24,184
Year 2003				
FY02 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,652	0	0
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	521,430	11,224	353,672
RECIPIENT REVENUE "99" TO	TAL:	2,854,720	0	2,854,720
RECIPIENT TO	TAL:	3,376,150	11,224	3,208,392

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PROJECT NAME RECIPIENT 25 SAN JUAN S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	1,419	0	1,419
PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
U-PASS	5699/3799	18,466	0	18,466
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	123,842	5,734	104,799
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	56,080	0	56,080
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA Year 2004	7870/4870	36,326	36,326	36,326
NCLB FORMULA	7870/4870	22,884	10,694	22,884
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA Year 2004	7801/4801	1,311,929	340,216	507,398
NCLB FORMULA Year 2003	7801/4801	546,065	0	454,418
NCLB OTHER ACTIVITIES	7801/4801	0	0	0
NCLB FORMULA	7801/4801	91,647	0	91,647
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	36,425	17,059	17,059
NCLB FORMULA	7890/4890	38,458	6,722	38,458
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	106,814	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	770	0	0
REVENUE 14 FIE EARMARK GRANT Year 2005				
CURRICULUM ADMINISTRATION		10,000	0	0

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PROJECT NAME RECIPIENT 25 SAN JUAN S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2005 FLOW THROUGH	7524/4524	677,714	77,127	606,995
CAPACITY BUILDING	7524/4524	5,748	0	5,748
Year 2004				
FLOW THROUGH	7524/4524	139,779	0	139,779
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION	6043/4538	117,096	0	117,096
CTE CORRECTIONS	6046/4537	5,000	0	0
Year 2004 CTE LEADERSHIP	6047/4546	32,400	0	32,400
CTE FORMULA ALLOCATION	6043/4538	13,583	0	13,583
CTE CORRECTIONS	6046/4537	10,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	50,700	0	5,146
PRISIONS/INSTITUTIONS	7581/4581	4,706	0	2,214
Year 2004				
ABE PRICIONO (INICITELITIONS	7583/4583	20,446	0	20,446
PRISIONS/INSTITUTIONS	7581/4581	7,035	0	7,035
REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8073/4573	603	0	486
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	194	0	97
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	73,551	3,768	71,735
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,066	0	12,375
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	492,956	33,260	489,309
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	92,517	0	83,906
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	193,642	0	148,752
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	24,539	0	24,539

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT 25 SAN JUAN SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2005 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,510	0	3,300
Year 2004 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	684	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD5 Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	0	0
SUMMER FOOD SERVICE ADMIN. Year 2004	8077/4577	0	0	0
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	0	0	0
REVENUE 50 FEDERAL TEAM NUTRITION TRAININ Year 2002				
ADMINISTATION	8078/4578	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH	7522/4522	74,923	5,181	57,848
Year 2004 FLOW THROUGH	7522/4522	14,553	0	14,553
Year 2003 FLOW THROUGH	7522/4522	0	0	0
REVENUE 72 FED READING FIRST 04				
Year 2004	7040/4044	507.000	444.500	047.040
NCLB FORMULA Year 2003	7810/4811	527,696	114,566	217,819
NCLB FORMULA	7810/4811	142,525	0	142,525
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA Year 2004	7880/4880	75,472	0	32,683
NCLB FORMULA	7880/4880	65,900	0	65,900
Year 2003 NCLB FORMULA	7880/4880	833	0	833
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA Year 2004	7860/4860	315,431	89,733	138,227
NCLB FORMULA	7860/4860	208,868	0	203,920
REVENUE 81 COLLECTION OTHER GRANTS Year 2004				
DANIELS FUND		4,901	0	4,896

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REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005 NCLB FORMULA 7920/4920 27,841 0 0 Year 2004 NCLB FORMULA 7930/4930 23,218 0 23,218 Year 2003 NCLB FORMULA 7930/4930 12,942 0 12,942 REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 CAPITAL OUTLAY FOUNDATION 5550/3650 466,762 0 466,762 K-12 VAR/3010 5,301,708 0 5,301,708 NEC. EXISTENT SMALL SCHOOL VAR/3015 1,695,429 0 1,695,429 PROFESSIONAL STAFF VAR/3020 762,823 0 762,823 ADMINISTRATIVE COSTS VAR/3025 104,736 0 104,736 SPEC EDUC - ADD-ON 1205/3105 836,018 0 836,018 SPEC EDUC - SELF-CONTAINED 1210/3110 110,372 0 110,372 SPEC EDUC - PRE-SCHOOL 1215/3115 80,734 0 80,734 EXT YR PRGM - SEVERLY DISABLD 1220/3120 0 0
NCLB FORMULA 7920/4920 27,841 0 0 Year 2004 Vear 2003 23,218 0 23,218 Year 2003 NCLB FORMULA 7930/4930 23,218 0 23,218 Year 2003 NCLB FORMULA 7930/4930 12,942 0 12,942 REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 VAR73010 5,301,708 0 466,762 0 466,762 K-12 VAR73010 5,301,708 0 5,301,708 0 5,301,708 NEC, EXISTENT SMALL SCHOOL VAR73015 1,695,429 0 1,695,429 PROFESSIONAL STAFF VAR73020 762,823 0 762,823 ADMINISTRATIVE COSTS VAR73025 104,736 0 104,736 SPEC EDUC – ADD-ON 1205/3105 836,018 0 836,018 SPEC EDUC – SELF-CONTAINED 1210/3110 110,372 0 10,732 SPEC EDUC – PRE-SCHOOL 1215/3115 80,734 0 0 0 SPEC EDUC
NCLB FORMULA 7930/4930 23,218 0 23,218 29 20 23,218 20
NCLB FORMULA 7930/4930 23,218 0 23,218 Year 2003 NCLB FORMULA 7930/4930 12,942 0 12,942 REVENUE 99 MINIMUM SCHOOL PROGRAM4 7930/4930 12,942 0 12,942 Year 2005 466,762 0 466,762 0 466,762 CAPITAL OUTLAY FOUNDATION 5550/3650 466,762 0 466,762 K-12 VAR/3010 5,301,708 0 5,301,708 NEC. EXISTENT SMALL SCHOOL VAR/3015 1,695,429 0 1,695,429 PROFESSIONAL STAFF VAR/3020 762,823 0 762,823 ADMINISTRATIVE COSTS VAR/3025 104,736 0 104,736 SPEC EDUC – ADD-ON 1205/3105 836,018 0 836,018 SPEC EDUC – SELF-CONTAINED 1210/3110 110,372 0 110,372 SPEC EDUC – PRE-SCHOOL 1215/3115 80,734 0 80,734 EXT YR PRGM – SEVERLY DISABLD 1220/3120 0 0 0 SPEC EDUC –
NCLB FORMULA 7930/4930 12,942 0 12,942
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 CAPITAL OUTLAY FOUNDATION 5550/3650 466,762 0 466,762 K-12 VAR/3010 5,301,708 0 5,301,708 NEC. EXISTENT SMALL SCHOOL VAR/3015 1,695,429 0 1,695,429 PROFESSIONAL STAFF VAR/3020 762,823 0 762,823 ADMINISTRATIVE COSTS VAR/3025 104,736 0 104,736 SPEC EDUC ADD-ON 1205/3105 836,018 0 836,018 SPEC EDUC SELF-CONTAINED 1210/3110 110,372 0 110,372 SPEC EDUC PRE-SCHOOL 1215/3115 80,734 0 80,734 EXT YR PRGM SEVERLY DISABLD 1220/3120 0 0 0 SPEC EDUC STATE PROGRAMS 1225/3125 48,083 0 48,083 CAREER AND TECH ED ADD-ON VAR/3160 16,966 0 16,966 CLASS SIZE REDUCTION K-8 5201/3230 382,138 0 382,138 SOC SECURITY & RETIR
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 CAPITAL OUTLAY FOUNDATION 5550/3650 466,762 0 466,762 K-12 VAR/3010 5,301,708 0 5,301,708 NEC. EXISTENT SMALL SCHOOL VAR/3015 1,695,429 0 1,695,429 PROFESSIONAL STAFF VAR/3020 762,823 0 762,823 ADMINISTRATIVE COSTS VAR/3025 104,736 0 104,736 SPEC EDUC ADD-ON 1205/3105 836,018 0 836,018 SPEC EDUC SELF-CONTAINED 1210/3110 110,372 0 110,372 SPEC EDUC SELF-SCHOOL 1215/3115 80,734 0 80,734 EXT YR PRGM SEVERLY DISABLD 1220/3120 0 0 0 SPEC EDUC STATE PROGRAMS 1225/3125 48,083 0 48,083 CAREER AND TECH ED ADD-ON VAR/3160 16,966 0 16,966 CLASS SIZE REDUCTION K-8 5201/3230 382,138 0 382,138 SOC SECURITY & RETIREMENT VAR/3160
Year 2005 CAPITAL OUTLAY FOUNDATION 5550/3650 466,762 0 466,762 K-12 VAR/3010 5,301,708 0 5,301,708 NEC. EXISTENT SMALL SCHOOL VAR/3015 1,695,429 0 1,695,429 PROFESSIONAL STAFF VAR/3020 762,823 0 762,823 ADMINISTRATIVE COSTS VAR/3025 104,736 0 104,736 SPEC EDUC – ADD-ON 1205/3105 836,018 0 836,018 SPEC EDUC – SELF-CONTAINED 1210/3110 110,372 0 110,372 SPEC EDUC – PRE-SCHOOL 1215/3115 80,734 0 80,734 EXT YR PRGM – SEVERLY DISABLD 1220/3120 0 0 0 SPEC EDUC – STATE PROGRAMS 1225/3125 48,083 0 48,083 CAREER AND TECH ED – ADD-ON VAR/3150 16,966 0 16,966 CLASS SIZE REDUCTION K-8 5201/3230 382,138 0 382,138 SOC SECURITY & RETIREMENT VAR/3405 2,006,139 0 2,006,139
CAPITAL OUTLAY FOUNDATION 5550/3650 466,762 0 466,762 K-12 VAR/3010 5,301,708 0 5,301,708 NEC. EXISTENT SMALL SCHOOL VAR/3015 1,695,429 0 1,695,429 PROFESSIONAL STAFF VAR/3020 762,823 0 762,823 ADMINISTRATIVE COSTS VAR/3025 104,736 0 104,736 SPEC EDUC ADD-ON 1205/3105 836,018 0 836,018 SPEC EDUC SELF-CONTAINED 1210/3110 110,372 0 110,372 SPEC EDUC PRE-SCHOOL 1215/3115 80,734 0 80,734 EXT YR PRGM SEVERLY DISABLD 1220/3120 0 0 0 SPEC EDUC STATE PROGRAMS 1225/3125 48,083 0 48,083 CAREER AND TECH ED ADD-ON VAR/3155 553,210 0 553,210 CAREER AND TECH ED SET-ASIDE VAR/3160 16,966 0 16,966 CLASS SIZE REDUCTION K-8 5201/3230 382,138 0 382,138 SOC SECU
K-12 VAR/3010 5,301,708 0 5,301,708 NEC. EXISTENT SMALL SCHOOL VAR/3015 1,695,429 0 1,695,429 PROFESSIONAL STAFF VAR/3020 762,823 0 762,823 ADMINISTRATIVE COSTS VAR/3025 104,736 0 104,736 SPEC EDUC ADD-ON 1205/3105 836,018 0 836,018 SPEC EDUC SELF-CONTAINED 1210/3110 110,372 0 110,372 SPEC EDUC PRE-SCHOOL 1215/3115 80,734 0 80,734 EXT YR PRGM SEVERLY DISABLD 1220/3120 0 0 0 SPEC EDUC STATE PROGRAMS 1225/3125 48,083 0 48,083 CAREER AND TECH ED ADD-ON VAR/3155 553,210 0 553,210 CAREER AND TECH ED SET-ASIDE VAR/3160 16,966 0 16,966 CLASS SIZE REDUCTION K-8 5201/3230 382,138 0 382,138 SOC SECURITY & RETIREMENT VAR/3405 2,006,139 0 2,006,139 PUPIL
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QUALITY TEACHING BLOCK 5255/3255 471,617 0 471,617 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 197,327 0 197,327 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 224,726 0 224,726 HIGHLY IMPACTED SCHOOLS 5366/3466 371,884 0 371,884 AT-RISK STUDENT PROGRAMS 5335/3215 60,435 0 60,435 AT-RISK HOMELESS & MINORITY 5337/3218 70,414 0 70,414
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 197,327 0 197,327 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 224,726 0 224,726 HIGHLY IMPACTED SCHOOLS 5366/3466 371,884 0 371,884 AT-RISK STUDENT PROGRAMS 5335/3215 60,435 0 60,435 AT-RISK HOMELESS & MINORITY 5337/3218 70,414 0 70,414
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 224,726 0 224,726 HIGHLY IMPACTED SCHOOLS 5366/3466 371,884 0 371,884 AT-RISK STUDENT PROGRAMS 5335/3215 60,435 0 60,435 AT-RISK HOMELESS & MINORITY 5337/3218 70,414 0 70,414
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AT-RISK HOMELESS & MINORITY 5337/3218 70,414 0 70,414
AT-RISK MESA 5338/3219 17,500 0 17,500
AT-RISK YOUTH-IN-CUSTODY 5340/3221 136,444 0 136,444
ADULT HIGH SCHOOL 1609/3209 156,945 0 156,945
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 14,434 0 14,434
ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 196 0 196
ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 67,994 0 67,994
SCHOOL TRUST LAND PROGRAM 5420/3520 77,032 0 77,032
READING ACHIEVEMENT PROGRAM 5805/3805 211,027 0 211,027
BOARD LEEWAY 5460/3560 161,262 0 161,262
TEACHERS MATERIALS AND SUPPLIES 5851/3851 39,760 0 39,760
U-PASS ONLINE TESTING 5699/3799 53,006 0 53,006
BONUS 5862/3862 182,973 0 182,973
Year 2004
FY04 MSP BALANCE CARRY FORWARD VAR/3000 223,037 0 223,037
Year 2003
FY02 MSP BALANCE CARRY FORWARD VAR/3000 0 0 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

Report Date: 7/19/2005

PROJECT NAME RECIPIENT	25	_	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE SA STATE SUBSTANCE ABUS	E					
Year 2005						
CTE SAFE AND DRUG FREE STATE ACT		5	672/3772	1,761	0	0
SAFE AND DRUG FREE SCHOOLS		5	672/3772	0	0	0
Year 2004						
CTE SAFE AND DRUG FREE STATE ACT		5	672/3772	6,971	0	0
SAFE AND DRUG FREE SCHOOLS				0	0	0
RECIPIENT NON	REV	ENUE "99" TOTAL:		5,889,429	740,386	4,051,259
RECIPIENT	REVE	ENUE "99" TOTAL:		16,684,154	0	16,684,154
	F	RECIPIENT TOTAL:		22,573,583	740,386	20,735,413

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

Report Date: 7/19/2005

PROJECT NAME RECIPIENT 26 SEVIER SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	83,889 22,265	0 0	83,889 22,265
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	155,340	0	133,909
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	33,420	0	33,420
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA Year 2004	7870/4870	19,475	0	12,385
NCLB FORMULA	7870/4870	1,325	0	1,325
REVENUE 08 FEDERAL TITLE I				
Year 2005 NCLB FORMULA	7801/4801	598,571	0	293,705
Year 2004 NCLB FORMULA	7801/4801	157,554	0	157,554
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	23,192	0	0
NCLB FORMULA	7890/4890	25,022	0	25,022
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	64,774	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	11,165	0	0
REVENUE 14 FIE EARMARK GRANT Year 2003				
CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	856,731 9,893	0 0	580,682 9,893

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Report Date: 7/19/2005 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 26 SEVIER	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005 CTE LEADERSHIP CTE FORMULA ALLOCATION	6047/4546 6043/4538	8,903 79,798	0 0	0 79,798
Year 2004 CTE LEADERSHIP Year 2003	6047/4546	19,978	0	19,978
CTE LEADERSHIP	6047/4546	19,978	0	19,978
REVENUE 26 FEDERAL VOED TECH PREP5 Year 2005				
CTE TECH PREP Year 2004	6850/4553	55,673	0	0
CTE TECH PREP	6050/4553	43,370	0	43,370
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	93,848	0	82,849
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,575	0	15,196
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	558,130	0	414,129
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	83,805	0	77,765
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	61,967	0	46,035
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,463	0	7,694
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD5 Year 2005				
SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.	8077/4577 8077/4577	44,973 5,120	44,973 5,120	44,973 5,120
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH	7522/4522	64,993	0	64,993
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	234,429	0	133,640

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	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2004				
NCLB FORMULA	7860/4860	11,043	0	7,433
REVENUE 76 FED STATE ASSESSMENTS 04				
Year 2004				
CORE ASSESSMENT	7960/4960	22,500	0	22,500
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005	7000/4000	00.004	•	00.004
NCLB FORMULA	7920/4920	26,981	0	26,981
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	434,174	0	434,174
K-12	VAR/3010	7,264,750	0	7,264,750
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,043,984	0	1,043,984
PROFESSIONAL STAFF	VAR/3020	1,024,220	0	1,024,220
ADMINISTRATIVE COSTS	VAR/3025	104,736	0	104,736
SPEC EDUC ADD-ON	1205/3105	1,151,188	0	1,151,188
SPEC EDUC SELF-CONTAINED	1210/3110	173,312	0	173,312
SPEC EDUC PRE-SCHOOL	1215/3115	281,478	0	281,478
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,692	0	6,692
SPEC EDUC STATE PROGRAMS	1225/3125	53,019	0	53,019
CAREER AND TECH ED ADD-ON	VAR/3155	705,781	0	705,781
CAREER AND TECH ED SET-ASIDE	VAR/3160	20,287	0	20,287
CLASS SIZE REDUCTION K-8	5201/3230	573,242	0	573,242
SOC SECURITY & RETIREMENT	VAR/3405	2,599,632	0	2,599,632
PUPIL TRANSPORTATION	5315/3415	712,779	0	712,779
QUALITY TEACHING BLOCK	5255/3255	580,263	0	580,263
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	236,369	0	236,369
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	153,351	0	153,351
AT-RISK STUDENT PROGRAMS	5335/3215	61,819	0	61,819
AT-RISK HOMELESS & MINORITY	5337/3218	5,366	0	5,366
AT-RISK YOUTH-IN-CUSTODY	5340/3221	232,422	0	232,422
ADULT HIGH SCHOOL	1609/3209	62,256	0	62,256
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	18,076	0	18,076
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,251	0	2,251
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	107,824	0	107,824
SCHOOL TRUST LAND PROGRAM	5420/3520	100,992	0	100,992
READING ACHIEVEMENT PROGRAM	5805/3805 5455/3555	211,671	0	211,671
VOTED LEEWAY	5455/3555	159,268	0	159,268 106,178
BOARD LEEWAY TEACHERS MATERIALS AND SUPPLIES	5460/3560 5851/3851	106,178	0	106,178
U-PASS ONLINE TESTING	5851/3851 5699/3799	43,189 63,271	0	43,189 63,271
U-PASS UNLINE TESTING BONUS	5862/3862		0	
	3002/3002	169,680	U	169,680
Year 2004 FY04 MSP BALANCE CARRY FORWARD	VAR/3000	168,036	0	168,036
I TOT WICH DALANCE CARRITORNARD	VAIN/3000	100,030	U	100,030

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

Report Date: 7/19/2005

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	26	SEVIER SCHOOL	DISTRICT			
REVENUE 99 MINIMUM 9	SCHOOL PROG	RAM3					
FY02 MSP BALANCE CAP	RRY FORWARD			VAR/3000	0	0	0
REVENUE SA STATE SU	BSTANCE ABUS	SE					
Year 2005							
CTE SAFE AND DRUG FF	REE STATE ACT	•		5672/3772	2,552	0	0
SAFE AND DRUG FREE S	SCHOOLS			5672/3772	0	0	0
Year 2004							
CTE SAFE AND DRUG FF	REE STATE ACT	•		5672/3772	2,612	0	2,612
SAFE AND DRUG FREE S	SCHOOLS				0	0	0
F	RECIPIENT NON	REVE	ENUE "99" TOTAL:		3,528,307	50,093	2,469,093
	RECIPIENT	REVE	ENUE "99" TOTAL:		18,631,556	0	18,631,556
		R	RECIPIENT TOTAL:		22,159,863	50,093	21,100,649

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 27 SOUTH SAN	DISTRICT PGM/REV PETE SCHOOL DIST	Budget FRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 CURRICULUM ADMINISTRATION PROFESSIONAL DEVELOPMENT U-PASS	5614/3714 5618/3718 5699/3799	0 1,500 17,877	0 0 0	0 1,500 17,877
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	112,171	0	96,315
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	55,280	0	30,280
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005	7070/4070	14 541	0	14 541
NCLB FORMULA	7870/4870	14,541	0	14,541
REVENUE 08 FEDERAL TITLE I Year 2005 NCLB FORMULA	7801/4801	446,923	0	446,923
REVENUE 09 FEDERAL DRUG-FREE 84-186A5		,		,
Year 2005 NCLB FORMULA	7890/4890	14,979	0	14,979
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	76,370	0	12,189
REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN Year 2003				
NCLB FORMULA	7830/4830	1,034	0	1,034
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC STATE ACTIVITY CTE YIC FLOW-THROUGH	7940/4940	7 702	0	7 702
Year 2004	7840/4840	7,702	0	7,702
CTE YIC STATE ACTIVITY		0	0	0
CTE YIC FLOW-THROUGH	7840/4840	13,743	0	13,743
NCLB FORMULA	7840/4840	0	0	0
REVENUE 14 FIE EARMARK GRANT Year 2005				
CURRICULUM ADMINISTRATION		2,000	0	0
Year 2003 CURRICULUM ADMINISTRATION	7609/4509	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 27 SOUTH SANPE	DISTRICT PGM/REV TE SCHOOL DIS	Budget STRICT	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005 NCLB FORMULA Year 2004	7830/4830	49,718	0	0
NCLB FORMULA Year 2003	7830/4830	86,447	0	86,447
NCLB FORMULA	7830/4830	0	0	(1,034)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	644,210	0	644,210
CAPACITY BUILDING	7524/4524	8,290	0	8,290
Year 2004 DISCRETIONARY	7524/4524	162,308	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION	6043/4538	52,184	52,184	52,184
REVENUE 33 FEDERAL ADULT EDUCATION ACT4 Year 2004				
ABE	7583/4583	14,500	0	14,500
REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8073/4573	3,546	0	3,524
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,442	0	700
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	80,196	0	60,259
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,772	0	10,260
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	442,132	0	344,006
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	63,802	0	57,101
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	61,327	0	49,186
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,834	0	6,945
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0

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PROJECT NAME RECIPIENT 27 SOUTH SANPET	DISTRICT PGM/REV TE SCHOOL DIS	Budget STRICT	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE5				
Year 2005 NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2004	8075/4575	5,500	0	4,226
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,410	0	576
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005 FLOW THROUGH	7522/4522	70,695	0	70,695
Year 2003	7500/4500	202	0	202
FLOW THROUGH	7522/4522	302	0	302
REVENUE 53 FEDERAL SERVE AMERICA5 Year 2005				0.000
CTE SAFE AND DRUG FREE STATE ACT		9,000	0	9,000
Year 2003 CTE SAFE AND DRUG FREE STATE ACT	7890/4890	4,125	0	4,125
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA	7880/4880	16,485	0	8,937
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	152,096	0	152,096
Year 2004				
NCLB FORMULA	7860/4860	2,297	0	2,297
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	16,474	0	16,474
REVENUE 98 STATE APPROPRIATION-OTHER5 Year 2005				
FLOW THRU	5613/3713	1,097,334	0	1,097,334
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	565,154	0	565,154
K-12	VAR/3010	4,855,788	0	4,855,788
NEC. EXISTENT SMALL SCHOOL	VAR/3015	557,754	0	557,754
PROFESSIONAL STAFF	VAR/3020	622,588	0	622,588
ADMINISTRATIVE COSTS	VAR/3025	104,736	0	104,736
SPEC EDUC ADD-ON	1205/3105	1,084,005	0	1,084,005
SPEC EDUC SELF-CONTAINED	1210/3110	175,457	0	175,457
SPEC EDUC PRE-SCHOOL	1215/3115	209,472	0	209,472
EXT YR PRGM SEVERLY DISABLD	1220/3120	8,815	0	8,815
SPEC EDUC STATE PROGRAMS	1225/3125	205,421	0	205,421
CAREER AND TECH ED ADD-ON	VAR/3155	330,024	0	330,024

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	ETE SCHOOL DIS	-		
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
CAREER AND TECH ED SET-ASIDE	VAR/3160	15,400	0	15,400
CLASS SIZE REDUCTION K-8	5201/3230	356,349	0	356,349
SOC SECURITY & RETIREMENT	VAR/3405	1,729,671	0	1,729,671
PUPIL TRANSPORTATION	5315/3415	437,035	0	437,035
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	7,261	0	7,261
QUALITY TEACHING BLOCK	5255/3255	384,808	0	384,808
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	163,878	0	163,878
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	121,013	0	121,013
AT-RISK STUDENT PROGRAMS	5335/3215	42,698	0	42,698
AT-RISK HOMELESS & MINORITY	5337/3218	5,407	0	5,407
AT-RISK YOUTH-IN-CUSTODY	5340/3221	281,286	0	281,286
ADULT HIGH SCHOOL	1609/3209	274,126	0	274,126
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	11,314	0	11,314
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	61,117	0	61,117
SCHOOL TRUST LAND PROGRAM	5420/3520	73,323	0	73,323
READING ACHIEVEMENT PROGRAM	5805/3805	160,271	0	160,271
VOTED LEEWAY	5455/3555	544,178	0	544,178
BOARD LEEWAY	5460/3560	136,044	0	136,044
TEACHERS MATERIALS AND SUPPLIES	5851/3851	32,115	0	32,115
U-PASS ONLINE TESTING	5699/3799	51,346	0	51,346
BONUS	5862/3862	139,982	0	139,982
REVENUE A4 STATECARRYOVER4				
Year 2004				
SB 154	5870/3870	15,000	0	15,000
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,639	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
	3012/3112	U	U	U
Year 2004	EC70/0770	0.454	0	2.454
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,454	0	3,454
SAFE AND DRUG FREE SCHOOLS	A1 .	0	0 52.194	0 2 270 177
RECIPIENT NON REVENUE "99" TOTAL		3,849,639	52,184	3,378,177
RECIPIENT REVENUE "99" TOTA		13,747,836	0	13,747,836
RECIPIENT TOTAL	AL:	17,597,475	52,184	17,126,013

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PROJECT NAME RECIPIENT 28 SOUTH SUM	DISTRICT PGM/REV IMIT SCHOOL DISTR	Budget ICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 ARTS EDUCATION	7530/4509	2,400	0	2,400
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	13,728	0	13,728
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	37,861	0	33,124
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	35,820	0	35,820
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	2,925	2,459	2,459
Year 2004 NCLB FORMULA	7870/4870	3,312	0	2,341
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	89,916	0	0
Year 2004 NCLB FORMULA	7801/4801	96,373	0	96,373
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	4,940	4,940	4,940
NCLB FORMULA Year 2003	7890/4890	5,438	0	5,438
NCLB FORMULA	7890/4890	4,984	0	4,984
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	39,983	0	0
REVENUE 14 FIE EARMARK GRANT Year 2003				
CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	214,135	0	214,135
CAPACITY BUILDING	7524/4524	2,386	0	2,386

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7307, 7300, 7303, 7311, 7312 - DISTRICT							
			DISTRICT				
PROJECT NA	ME		PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	28	SOUTH SUMMIT SCHOOL DIS	STRICT			
Year 2005	FEDERAL VOED BASIC GT	5					
CTE FORMUL	A ALLOCATION		6043/4538	12,624	12,624	12,624	
Year 2005	FEDERAL SPECIAL MILK5						
NATIONAL SO Year 2004	CHOOL LUNCH PROGRAMS		8073/4573	2,499	0	1,833	
NATIONAL SO	CHOOL LUNCH PROGRAMS		8073/4573	444	0	383	
REVENUE 42 Year 2005	FEDERAL SCHOOL LUNCH	I PRO	G 4-5				
NATIONAL SO Year 2004	CHOOL LUNCH PROGRAMS		8071/4571	20,524	0	20,431	
NATIONAL SO	CHOOL LUNCH PROGRAMS		8071/4571	4,061	0	3,822	
REVENUE 43 Year 2005	FEDERAL SPECIAL ASST F	PROG	5				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8072/4572	67,487	0	53,627	
	CHOOL LUNCH PROGRAMS		8072/4572	10,589	0	10,589	
REVENUE 44 Year 2005	FEDERAL SCHOOL BREAK	FAST	PRG5				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8074/4574	0	0	0	
REVENUE 52 Year 2005	FEDERAL PL 99-457 84-173	35					
FLOW THROUNDERS THE THROUND THE THROUGH THE THROUGH THROUGH THE THROUGH THROUG	JGH		7522/4522	6,458	0	6,458	
FLOW THROU	JGH		7522/4522	123	0	123	
REVENUE 73 Year 2005	FED ENGLISH LANG ACQ	05					
NCLB FORMU	JLA		7880/4880	244	0	0	
REVENUE 74 Year 2005	FED IMPROVING TEACHER	R QUA	AL-STA				
NCLB FORMU Year 2004	JLA		7860/4860	44,918	44,918	44,918	
NCLB FORMU	JLA		7860/4860	44,202	690	44,202	
REVENUE 90 Year 2005	FEDERAL TITLE VI ADMIN	5					
NCLB FORMU	JLA		7920/4920	8,473	8,473	8,473	
Year 2004 NCLB FORMU	JLA		7930/4930	10,690	0	10,690	
Year 2003 NCLB FORMU	JLA		7930/4930	781	0	781	

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMM	MIT SCHOOL DIST	RICT		
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	487,518	0	407 E40
		·		487,518
NEC. EXISTENT SMALL SCHOOL	VAR/3015	346,574	0	346,574
PROFESSIONAL STAFF	VAR/3020	255,918	0	255,918
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646
SPEC EDUC ADD-ON	1205/3105	259,045	0	259,045
SPEC EDUC SELF-CONTAINED	1210/3110	20,596	0	20,596
SPEC EDUC PRE-SCHOOL	1215/3115	32,730	0	32,730
EXT YR PRGM SEVERLY DISABLD	1220/3120	602	0	602
SPEC EDUC STATE PROGRAMS	1225/3125	39,117	0	39,117
CAREER AND TECH ED ADD-ON	VAR/3155	225,852	0	225,852
CAREER AND TECH ED SET-ASIDE	VAR/3160	12,998	0	12,998
CLASS SIZE REDUCTION K-8	5201/3230	176,611	0	176,611
SOC SECURITY & RETIREMENT	VAR/3405	787,309	0	787,309
PUPIL TRANSPORTATION	5315/3415	247,759	0	247,759
QUALITY TEACHING BLOCK	5255/3255	180,164	0	180,164
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	103,255	0	103,255
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	73,280	0	73,280
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY	5337/3218	1,024	0	1,024
ADULT HIGH SCHOOL	1609/3209	17,323	0	17,323
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,659	0	5,659
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,370	0	1,370
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,730	0	31,730
SCHOOL TRUST LAND PROGRAM	5420/3520	47,159	0	47,159
READING ACHIEVEMENT PROGRAM	5805/3805	40,340	0	40,340
TEACHERS MATERIALS AND SUPPLIES	5851/3851	15,122	0	15,122
U-PASS ONLINE TESTING	5699/3799	40,555	0	40,555
BONUS	5862/3862	56,547	0	56,547
Year 2004				
FY03 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	103,735	0	103,735
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,401	0	0
SAFE AND DRUG FREE SCHOOLS	-	0	0	0
RECIPIENT NON REVENUE "99" TOT	AL:	796,219	74,104	637,082
RECIPIENT REVENUE "99" TOT		3,744,138	0	3,744,138
RECIPIENT REVENUE 99 TOT		4,540,357	74,104	4,381,220
RECIPIENT TO	AL.	4,040,307	14,104	4,501,220

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PROJECT NAME RECIPIENT 29 TINTIC	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	0 10,710	0 0	0 10,710
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	8,644	0	7,784
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	27,540	0	27,540
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005	7070/4070	4 700	•	۰
NCLB FORMULA	7870/4870	1,706	0	0
Year 2005 NCLB FORMULA	7801/4801	52,440	0	0
	700174001	32,440	U	Ü
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	1,599	0	0
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	27,992	0	0
REVENUE 14 FIE EARMARK GRANT Year 2003				
CURRICULUM ADMINISTRATION	7609/4509	10,500	0	10,500
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	59,006	0	0
CAPACITY BUILDING Year 2004	7524/4524	523	0	0
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION	6043/4538	6,103	0	0
Year 2004 CTE FORMULA ALLOCATION	6043/4538	6,412	0	6,412

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 29 TINTIC SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	7,019	0	5,412
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,126	0	825
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	50,279	0	38,399
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,625	0	5,919
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	16,107	0	12,215
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,668	0	1,960
REVENUE 48 FEDERAL SUMMER SPEC FOOD4 Year 2004				
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH Year 2004	7522/4522	3,378	0	0
FLOW THROUGH Year 2003	7522/4522	0	0	0
FLOW THROUGH	7522/4522	36	0	36
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	12,889	0	0
Year 2004 NCLB FORMULA	7860/4860	12,504	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	6,048	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	72,651	0	72,651
K-12	VAR/3010	488,390	0	488,390
NEC. EXISTENT SMALL SCHOOL	VAR/3015	699,510	0	699,510
PROFESSIONAL STAFF	VAR/3020	116,715	0	116,715
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646
SPEC EDUC ADD-ON	1205/3105	85,358	0	85,358
SPEC EDUC SELF-CONTAINED	1210/3110	2,195	0	2,195

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

RECIPIENT 29 INTIC SCHOOL DISTRICT	PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
Vear 2005			Zaagot		Tour to Duto
EXT YR PRGM - SEVERLY DISABLD 1220/3120 465 0 465 SPEC EDUC - STATE PROGRAMS 1225/3125 35,531 0 35,531 0 35,531 0 35,531 0 35,531 0 39,138 0 39,138 0 39,138 0 39,138 0 39,138 0 39,138 0 39,138 0 39,138 0 39,138 0 39,138 0 32,487 0 12,572 0 12,572 0 12,572 0 32,935 0 32,935 0 32,935 0 32,935 0 32,935 0 32,935 0 32,935 0 32,935 0 32,935 0 32,935 0 32,935 0 32,847 0 324,847 0 324,847 0 324,847 0 324,847 0 324,847 0 324,847 0 324,847 0 324,847 0 324,847 0 324,847 0 324,847 0 324,847 0 324,847 0 324,847 0 0 0 0 0 0 0 0 0	REVENUE 99 MINIMUM SCHOOL PROGRAM4				
SPEC EDUC - STATE PROGRAMS 1225/3125 35,531 0 35,531 CAREER AND TECH ED - ADD-ON VAR/3155 99,138 0 99,138 CAREER AND TECH ED - ADD-ON VAR/3160 12,572 0 12,572 0 32,935 0 324,847 0 324,847 0 324,847 0 324,847 0 324,847 0 77,691 0 77,691 0 0 77,691 0 0 0 0 0 0 0 0 0	Year 2005				
CAREER AND TECH ED ADD-ON CAREER AND TECH ED SET-ASIDE VAR/3160 12,572 CLASS SIZE REDUCTION K-8 5201/3230 32,935 0 32,935 SOC SECURITY & RETIREMENT VAR/3405 324,847 PUPIL TRANSPORTATION 5315/3415 77,691 0 77,691 QUALITY TEACHING BLOCK 5256/3255 72,772 0 72,772 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 67,016 0 67,016 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 47,362 AT-RISK STUDENT PROGRAMS 5335/3215 18,600 0 18,600 AT-RISK HOMELESS & MINORITY 5337/3218 287 ADULT HIGH SCHOOL 1609/3209 22,488 0 22,488 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,279 0 2,279 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5337/3213 10,069 SCHOOL TRUST LAND PROGRAM 5420/3520 28,128 READING ACHIEVEMENT PROGRAM 540/3560 VOTED LEEWAY 5455/3555 220,676 0 220,676 BOARD LEEWAY 5460/3560 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 5561/3851 4,985 DONUS TEACHERS MATERIALS AND SUPPLIES 5561/3851 4,985 DONUS 5709/3799 32,483 0 32,483 DONUS FYOZ MSP BALANCE CARRY FORWARD VAR/3000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXT YR PRGM SEVERLY DISABLD	1220/3120	465	0	465
CAREER AND TECH ED - SET-ASIDE CLASS SIZE REDUCTION K-8 5201/3230 32,935 SOC SECURITY & RETIREMENT VAR/3405 32,4847 0 324,847 PUPIL TRANSPORTATION 5315/3415 77,691 0 0 77,691 QUALITY TEACHING BLOCK 5255/3255 72,772 0 72,772 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 67,016 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 47,362 47-RISK - STUDENT PROGRAMS 5335/3215 18,600 0 18,600 AT-RISK - STUDENT PROGRAMS 5335/3215 18,600 0 18,600 AT-RISK - HOMELESS & MINORITY 5337/3218 287 0 224,488 0 224,488 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 2,279 0 2,279 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 10,699 SCHOOL TRUST LAND PROGRAM 5400/3520 28,128 READING ACHIEVEMENT PROGRAM 5400/3520 28,128 READING ACHIEVEMENT PROGRAM 5400/3560 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 561/3655 20,676 BOARD LEEWAY 5460/3560 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 5681/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5962/3862 19,459 76ar 2003 FY02 MSP BALANCE CARRY FORWARD VAR/3000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SPEC EDUC STATE PROGRAMS	1225/3125	35,531	0	35,531
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT VAR/3405 SOC SECURITY & RETIREMENT VAR/3405 SOL	CAREER AND TECH ED ADD-ON	VAR/3155	99,138	0	99,138
SOC SECURITY & RETIREMENT VAR/3405 324,847 0 324,847 PUPIL TRANSPORTATION 5315/3415 77,691 0 77,691 QUALITY TEACHING BLOCK 5255/3255 72,772 0 72,772 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 67,016 0 67,016 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 47,362 0 47,362 AT-RISK - STUDENT PROGRAMS 5335/3215 18,600 0 18,600 AT-RISK - HOMELESS & MINORITY 5337/3218 287 0 287 ADULT HIGH SCHOOL 1609/3209 22,488 0 22,488 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,279 0 2,279 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 10,069 0 10,069 SCHOOL TRUST LAND PROGRAM 5420/3520 28,128 0 28,128 READING ACHIEVEMENT PROGRAM 5450/3565 48,960 0 48,960 VOTED LEEWAY 5450/3555 220,676 0 220,676 BOARD LEEWAY 5450/3555 220,676 0 220,676 BOARD LEEWAY 5460/3560 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 5851/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5662/3862 19,459 0 0 0 0 0 0 0 0 0	CAREER AND TECH ED SET-ASIDE	VAR/3160	12,572	0	12,572
PUPIL TRANSPORTATION	CLASS SIZE REDUCTION K-8	5201/3230	32,935	0	32,935
QUALITY TEACHING BLOCK 5255/3255 72,772 0 72,772 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 67,016 0 67,016 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 47,362 0 47,362 AT-RISK STUDENT PROGRAMS 5335/3215 18,600 0 18,600 AT-RISK HOMELESS & MINORITY 5337/3218 287 0 287 ADULT HIGH SCHOOL 1609/3209 22,488 0 22,488 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,279 0 2,279 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 10,069 0 10,069 SCHOOL TRUST LAND PROGRAM 5420/3520 28,128 0 28,128 READING ACHIEVEMENT PROGRAM 5450/3555 220,676 0 220,676 BOARD LEEWAY 5460/3560 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 5851/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32	SOC SECURITY & RETIREMENT	VAR/3405	324,847	0	324,847
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 67,016 0 67,016 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 47,362 0 47,362 A7,362 A7,362	PUPIL TRANSPORTATION	5315/3415	77,691	0	77,691
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 47,362 0 47,362 A7-RISK - STUDENT PROGRAMS 5335/3215 18,600 0 18,600 A7-RISK - HOMELESS & MINORITY 5337/3218 287 0 287 ADULT HIGH SCHOOL 1609/3209 22,488 0 22,488 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,279 0 2,279 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 10,069 0 10,069 SCHOOL TRUST LAND PROGRAM 5420/3520 28,128 0 28,128 READING ACHIEVEMENT PROGRAM 5450/3555 220,676 0 220,676 BOARD LEEWAY 5455/3555 220,676 0 220,676 BOARD LEEWAY 5460/3560 42,030 0 42,030 EACHERS MATERIALS AND SUPPLIES 5851/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5862/3862 19,459 0 19,459 Year 2003 FY02 MSP BALANCE CARRY FORWARD VAR/3000 0 0 0 0 0 0 0 0 0	QUALITY TEACHING BLOCK	5255/3255	72,772	0	72,772
AT-RISK STUDENT PROGRAMS 5335/3215 18,600 0 18,600 AT-RISK HOMELESS & MINORITY 5337/3218 287 0 287 ADULT HIGH SCHOOL 1609/3209 22,488 0 22,488 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,279 0 2,279 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 10,069 0 10,069 SCHOOL TRUST LAND PROGRAM 5420/3520 28,128 READING ACHIEVEMENT PROGRAM 5420/3520 28,128 READING ACHIEVEMENT PROGRAM 5805/3805 48,960 0 48,960 VOTED LEEWAY 5456/3555 220,676 0 220,676 BOARD LEEWAY 5460/3560 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 5851/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5862/3862 19,459 0 19,459 Year 2003 FY02 MSP BALANCE CARRY FORWARD VAR/3000 0 0 0 0 0 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 0 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	67,016	0	67,016
AT-RISK HOMELESS & MINORITY 5337/3218 287 0 287 ADULT HIGH SCHOOL 1609/3209 22,488 0 22,488 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,279 0 2,279 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 10,069 0 10,069 SCHOOL TRUST LAND PROGRAM 5420/3520 28,128 0 28,128 READING ACHIEVEMENT PROGRAM 5805/3805 48,960 0 48,960 VOTED LEEWAY 5455/3555 220,676 0 220,676 BOARD LEEWAY 5460/3560 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 5851/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5862/3862 19,459 0 19,459 Year 2003 FY02 MSP BALANCE CARRY FORWARD VAR/3000 0 0 0 0 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 3,37,29 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712 RECIPIENT REVENUE "99" TOTAL: 337,729 0 127,712	INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	47,362	0	47,362
ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING CONCURRENT ENROLLMENT S331/3211 2,279 0 2,279 ACCELERATED LEARNING CONCURRENT ENROLLMENT S333/3213 10,069 0 10,069 SCHOOL TRUST LAND PROGRAM 5420/3520 28,128 0 28,128 READING ACHIEVEMENT PROGRAM 5420/3520 28,128 0 28,	AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,279 0 10,069 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 10,069 0 10,069 SCHOOL TRUST LAND PROGRAM 5420/3520 28,128 0 28,128 READING ACHIEVEMENT PROGRAM 5805/3805 48,960 0 48,960 VOTED LEEWAY 5455/3555 220,676 0 220,676 BOARD LEEWAY 5460/3560 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 5861/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5862/3862 19,459 0 19,459 Year 2003 FY02 MSP BALANCE CARRY FORWARD VAR/3000 0 0 0 0 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712 RECIPIENT REVENUE "99" TOTAL: 337,729 0 2,801,238	AT-RISK HOMELESS & MINORITY	5337/3218	287	0	287
ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 10,069 0 10,069 SCHOOL TRUST LAND PROGRAM 5420/3520 28,128 0 28,128 READING ACHIEVEMENT PROGRAM 5805/3805 48,960 0 48,960 VOTED LEEWAY 5455/3555 220,676 0 220,676 BOARD LEEWAY 5456/3555 220,676 0 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 5851/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5862/3862 19,459 0 19,459 Year 2003 TYOL MARK STATE SUBSTANCE ABUSE YEAR 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADULT HIGH SCHOOL	1609/3209	22,488	0	22,488
SCHOOL TRUST LAND PROGRAM 5420/3520 28,128 0 28,128 READING ACHIEVEMENT PROGRAM 5805/3805 48,960 0 48,960 VOTED LEEWAY 5455/3555 220,676 0 220,676 BOARD LEEWAY 5460/3560 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 5851/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5862/3862 19,459 0 19,459 Year 2003 VAR/3000 0 0 0 0 FY02 MSP BALANCE CARRY FORWARD VAR/3000 0 0 0 0 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 0 0	ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,279	0	2,279
READING ACHIEVEMENT PROGRAM 5805/3805 48,960 0 48,960 VOTED LEEWAY 5455/3555 220,676 0 220,676 BOARD LEEWAY 5460/3560 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 5851/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5862/3862 19,459 0 19,459 Year 2003 FY02 MSP BALANCE CARRY FORWARD VAR/3000 0 0 0 0 0 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712	ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	10,069	0	10,069
VOTED LEEWAY 5455/3555 220,676 0 220,676 BOARD LEEWAY 5460/3560 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 5851/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5862/3862 19,459 0 19,459 Year 2003 FY02 MSP BALANCE CARRY FORWARD VAR/3000 0 0 0 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 337,729 0 127,712 RECIPIENT REVENUE "99" TOTAL: 2,801,238 0 2,801,238 <td>SCHOOL TRUST LAND PROGRAM</td> <td>5420/3520</td> <td>28,128</td> <td>0</td> <td>28,128</td>	SCHOOL TRUST LAND PROGRAM	5420/3520	28,128	0	28,128
BOARD LEEWAY 5460/3560 42,030 0 42,030 TEACHERS MATERIALS AND SUPPLIES 5851/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5862/3862 19,459 0 19,459 Year 2003 VAR/3000 0 0 0 REVENUE SA STATE SUBSTANCE ABUSE VAR/3000 0 0 0 Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 0 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 337,729 0 127,712 0 2,801,238 0 2,801,238	READING ACHIEVEMENT PROGRAM	5805/3805	48,960	0	48,960
TEACHERS MATERIALS AND SUPPLIES 5851/3851 4,985 0 4,985 U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5862/3862 19,459 0 19,459 Year 2003 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 2,801,238	VOTED LEEWAY	5455/3555	220,676	0	220,676
U-PASS ONLINE TESTING 5699/3799 32,483 0 32,483 BONUS 5862/3862 19,459 0 19,459 Year 2003 FY02 MSP BALANCE CARRY FORWARD VAR/3000 0 0 0 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 2,801,238	BOARD LEEWAY	5460/3560	42,030	0	42,030
BONUS 5862/3862 19,459 0 19,459 Year 2003 YAR/3000 0 0 0 0 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 0 Year 2004 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 337,729 0 127,712 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712	TEACHERS MATERIALS AND SUPPLIES	5851/3851	4,985	0	4,985
Year 2003 YAR/3000 O O O O REVENUE SA STATE SUBSTANCE ABUSE Year 2005 VAR/3000 O O O CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 O O O SAFE AND DRUG FREE SCHOOLS 5672/3772 O O O O Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 O O O SAFE AND DRUG FREE SCHOOLS O O O O O O SAFE AND DRUG FREE SCHOOLS 337,729 O 127,712 RECIPIENT NON REVENUE "99" TOTAL: 337,729 O 127,712 RECIPIENT REVENUE "99" TOTAL: 2,801,238 O 2,801,238	U-PASS ONLINE TESTING	5699/3799	32,483	0	32,483
FY02 MSP BALANCE CARRY FORWARD VAR/3000 0 0 0 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 VAR/3072 VAR/3072 1,500 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 0 0 0 0 Year 2004 VAR/3000 0 <td< td=""><td>BONUS</td><td>5862/3862</td><td>19,459</td><td>0</td><td>19,459</td></td<>	BONUS	5862/3862	19,459	0	19,459
REVENUE SA STATE SUBSTANCE ABUSE Year 2005 5672/3772 1,500 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712 RECIPIENT REVENUE "99" TOTAL: 2,801,238 0 2,801,238	Year 2003				
Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712 RECIPIENT REVENUE "99" TOTAL: 2,801,238 0 2,801,238	FY02 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
CTE SAFE AND DRUG FREE STATE ACT 5672/3772 1,500 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712 RECIPIENT REVENUE "99" TOTAL: 2,801,238 0 2,801,238	REVENUE SA STATE SUBSTANCE ABUSE				
SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712 RECIPIENT REVENUE "99" TOTAL: 2,801,238 0 2,801,238	Year 2005				
SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712 RECIPIENT REVENUE "99" TOTAL: 2,801,238 0 2,801,238	CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
CTE SAFE AND DRUG FREE STATE ACT 5672/3772 2,375 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712 RECIPIENT REVENUE "99" TOTAL: 2,801,238 0 2,801,238				0	0
SAFE AND DRUG FREE SCHOOLS 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712 RECIPIENT REVENUE "99" TOTAL: 2,801,238 0 2,801,238	Year 2004				
SAFE AND DRUG FREE SCHOOLS 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712 RECIPIENT REVENUE "99" TOTAL: 2,801,238 0 2,801,238	CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,375	0	0
RECIPIENT NON REVENUE "99" TOTAL: 337,729 0 127,712 RECIPIENT REVENUE "99" TOTAL: 2,801,238 0 2,801,238					
RECIPIENT REVENUE "99" TOTAL: 2,801,238 0 2,801,238		AL:			
	RECIPIENT REVENUE "99" TOTA	AL:		0	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RECIPIENT TOTAL		3,138,967	0	2,928,950

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UTAH STATE OFFICE OF EDUCATION

Report Date: 7/19/2005 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME	PIENT 30	TOOELE	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPR Year 2005	IATION 05					
CURRICULUM ADMINISTRATION	I		5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT	-		5618/3718	14,200	0	14,200
U-PASS			5699/3799	39,861	0	39,861
REVENUE 02 STATE LIQUOR CO Year 2005	ONTROL TA	X5				
NATIONAL SCHOOL LUNCH PRO Year 2004	GRAMS		8070/3770	374,907	0	339,378
NATIONAL SCHOOL LUNCH PRO	GRAMS		8070/3770	0	0	0
REVENUE 03 STATE DRIVER TO Year 2004	RAINING TA	X4				
STAFF DEVELOPMENT			5610/3710	91,890	0	91,890
REVENUE 07 FEDERAL TECH L Year 2005	ITERACY CI	HALLENG				
NCLB FORMULA Year 2004			7870/4870	23,991	2,109	2,109
NCLB FORMULA			7870/4870	7,202	0	7,202
REVENUE 08 FEDERAL TITLE I Year 2005						
NCLB FORMULA Year 2004			7801/4801	737,387	81,186	537,118
NCLB FORMULA			7801/4801	131,869	0	131,869
REVENUE 09 FEDERAL DRUG-F Year 2005	REE 84-186	A5				
NCLB FORMULA			7890/4890	35,069	0	2,779
Year 2004 NCLB FORMULA			7890/4890	5,614	0	5,614
REVENUE 10 FED RURAL SCHO	OOLS					
EDUCATOR LICENSING			7930/4930	26,974	0	0
REVENUE 19 FEDERAL IDEA PL Year 2005	. 101476 84-	0272				
FLOW THROUGH			7524/4524	1,688,165	0	1,532,076
CAPACITY BUILDING			7524/4524	24,383	0	24,383
REVENUE 21 FEDERAL VOED B Year 2005	ASIC GT 5					
CTE FORMULA ALLOCATION Year 2004			6043/4538	123,320	0	123,320
CTE LEADERSHIP			6047/4546	8,100	8,100	8,100
CTE FORMULA ALLOCATION			6043/4538	75,624	0	75,624

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PROJECT NAME RECIPIENT 30 TOO	DISTRICT PGM/REV DELE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT5				
Year 2005 ABE	7583/4583	20,400	0	13,977
PRISIONS/INSTITUTIONS	7581/4581	10,498	0	10,498
Year 2004				
ABE PRISIONS/INSTITUTIONS	7583/4583 7581/4581	5,992 3,682	0	5,992 3,682
		0,002	· ·	0,002
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005	5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	294,832	0	210,116
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	38,368	0	38,368
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	1,245,923	0	895,132
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	170,182	0	170,182
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRO	95			
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	300,715	0	215,036
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	37,979	0	37,979
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH	7522/4522	91,598	0	44,022
Year 2003 FLOW THROUGH	7522/4522	992	0	992
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA	7880/4880	30,823	3,608	27,974
Year 2004 NCLB FORMULA	7880/4880	9,482	0	9,258
Year 2003 DISCRETIONARY	7880/4880	1,371	0	1,371
REVENUE 74 FED IMPROVING TEACHER QUAL-ST		•		,
Year 2005				
NCLB FORMULA	7860/4860	312,025	90,260	308,530
Year 2004 NCLB OTHER ACTIVITIES		20,000	0	20,000
NCLB FORMULA	7860/4860	4,815	0	4,815

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 30 TOOELE S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	51,649	3,577	49,069
Year 2004				
NCLB FORMULA	7930/4930	5,680	0	5,680
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,679,208	0	1,679,208
K-12	VAR/3010	19,044,476	0	19,044,476
NEC. EXISTENT SMALL SCHOOL	VAR/3015	853,334	0	853,334
PROFESSIONAL STAFF	VAR/3020	1,975,821	0	1,975,821
ADMINISTRATIVE COSTS	VAR/3025	54,550	0	54,550
SPEC EDUC ADD-ON	1205/3105	2,421,167	0	2,421,167
SPEC EDUC SELF-CONTAINED	1210/3110	454,511	0	454,511
SPEC EDUC PRE-SCHOOL	1215/3115	565,138	0	565,138
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,745	0	6,745
SPEC EDUC STATE PROGRAMS	1225/3125	63,178	0	63,178
CAREER AND TECH ED ADD-ON	VAR/3155	1,186,331	0	1,186,331
CAREER AND TECH ED SET-ASIDE	VAR/3160	75,138	0	75,138
CLASS SIZE REDUCTION K-8	5201/3230	1,564,499	0	1,564,499
SOC SECURITY & RETIREMENT	VAR/3405	5,894,297	0	5,894,297
PUPIL TRANSPORTATION	5315/3415	1,235,427	0	1,235,427
QUALITY TEACHING BLOCK	5255/3255	1,240,671	0	1,240,671
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	499,975	0	499,975
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	340,564	0	340,564
HIGHLY IMPACTED SCHOOLS	5366/3466	151,055	0	151,055
AT-RISK STUDENT PROGRAMS	5335/3215	124,856	0	124,856
AT-RISK HOMELESS & MINORITY	5337/3218	17,778	0	17,778
AT-RISK YOUTH-IN-CUSTODY	5340/3221	18,516	0	18,516
ADULT HIGH SCHOOL	1609/3209	186,072	0	186,072
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	42,665	0	42,665
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,838	0	2,838
ACCELERATED LEARNING CONCURRENT ENROLLMENT		110,193	0	110,193
SCHOOL TRUST LAND PROGRAM	5420/3520	211,954	0	211,954
READING ACHIEVEMENT PROGRAM	5805/3805	388,594	0	388,594
VOTED LEEWAY	5455/3555	408,962	0	408,962
TEACHERS MATERIALS AND SUPPLIES	5851/3851	99,972	0	99,972
U-PASS ONLINE TESTING	5699/3799	114,551	0	114,551
BONUS	5862/3862	356,897	0	356,897
	0002/0002	000,001	Ü	000,007
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005			_	_
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,213	0	0
RECIPIENT NON REVENUE "99" 1		6,071,775	188,840	5,008,196
RECIPIENT REVENUE "99" 1		41,389,933	0	41,389,933
RECIPIENT 1	OTAL:	47,461,708	188,840	46,398,129

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PROJECT NAME RECIPIENT 31 UINTAH SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 CURRICULUM ADMINISTRATION ARTS EDUCATION PROFESSIONAL DEVELOPMENT U-PASS	5614/3714 7530/4509 5618/3718 5699/3799	0 4,468 500 25,934	0 0 0	0 4,468 500 25,934
REVENUE 02 STATE LIQUOR CONTROL TAX5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	224,310	3,885	194,526
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	44,060	0	44,060
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	34,085	0	20,311
REVENUE 08 FEDERAL TITLE I				
Year 2005 NCLB FORMULA	7801/4801	1,064,503	0	275,866
Year 2004 NCLB FORMULA Year 2003	7801/4801	819,691	0	522,845
NCLB FORMULA	7801/4801	0	0	(30)
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005 NCLB FORMULA	7890/4890	37,534	0	0
Year 2004 NCLB FORMULA	7890/4890	39,080	0	10,850
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	7,419	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	5,390	0	0
REVENUE 14 FIE EARMARK GRANT Year 2003				
CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2005				
CTE-NCLB-FORMULA	7820/4820	130,614	0	8,230

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PROJECT NAME RECIPIENT 31 UINTAH SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2004 NCLB FORMULA CTE-NCLB-FORMULA Year 2003	7820/4820 7820/4820	0 102,044	0 0	0 102,044
NCLB FORMULA	7820/4820	0	0	0
CTE-NCLB-FORMULA	7820/4820	1,724	0	1,724
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	1,193,902	0	875,708
CAPACITY BUILDING	7524/4524	15,205	0	15,205
Year 2004 FLOW THROUGH	7524/4524	460,690	0	460,690
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION Year 2004	6043/4538	132,637	0	92,777
CTE FORMULA ALLOCATION	6043/4538	63,395	0	63,395
REVENUE 26 FEDERAL VOED TECH PREP5 Year 2005				
CTE TECH PREP Year 2004	6850/4553	30,696	0	0
CTE TECH PREP	6050/4553	32,701	0	32,701
REVENUE 27 FED-COMP SCH REFORM #84.332A Year 2003				
NCLB FORMULA	7850/4850	39,794	0	39,794
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	30,356	0	8,982
PRISIONS/INSTITUTIONS	7581/4581	10,429	0	5,394
Year 2004 ABE	7583/4583	7,816	0	7,816
PRISIONS/INSTITUTIONS	7581/4581	4,939	0	4,939
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	125,355	2,331	117,878
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,036	0	24,036
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	613,850	22,535	580,689
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	155,777	0	132,239

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PROJECT NAME RECIPIENT 31 UINTAH SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	139,327	0	128,714
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,469	0	23,469
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2004	8075/4575	18,400	0	13,463
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,436	0	1,773
REVENUE 48 FEDERAL SUMMER SPEC FOOD5 Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	0	0
SUMMER FOOD SERVICE ADMIN. Year 2004	8077/4577	0	0	0
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	0	0	0
REVENUE 49 FEDERAL CASH IN LIEU OF COMM5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS Year 2004	8076/4576	0	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	0	0	0
REVENUE 50 FEDERAL TEAM NUTRITION TRAININ Year 2002				
ADMINISTATION	8078/4578	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH Year 2004	7522/4522	77,247	0	24,814
FLOW THROUGH Year 2003	7522/4522	10,115	0	10,115
FLOW THROUGH	7522/4522	641	0	641
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2005				
CTE-NCLB-FORMULA Year 2004	7900/4915	438,453	0	30,359
CTE-NCLB STATE ACTIVITY	7910/4910	7,870	0	0
CTE-NCLB-FORMULA	7910/4910	213,973	0	183,053
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005 NCLB FORMULA	7880/4880	44,391	0	0

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	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 04				
Year 2004 NCLB FORMULA Year 2003	7880/4880	43,955	0	22,451
DISCRETIONARY	7880/4880	653	0	653
NCLB FORMULA	7880/4880	7,737	0	7,737
		, -		, -
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA Year 2004	7860/4860	364,446	172,549	260,442
NCLB FORMULA	7860/4860	154,280	0	154,280
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA Year 2004	7920/4920	27,774	0	0
NCLB FORMULA	7930/4930	33,394	0	27,944
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	7,453,442	0	7,453,442
NEC. EXISTENT SMALL SCHOOL	VAR/3015	291,537	0	291,537
PROFESSIONAL STAFF	VAR/3020	1,084,188	0	1,084,188
ADMINISTRATIVE COSTS	VAR/3025	104,736	0	104,736
SPEC EDUC ADD-ON	1205/3105	1,831,806	0	1,831,806
SPEC EDUC SELF-CONTAINED	1210/3110	535,899	0	535,899
SPEC EDUC PRE-SCHOOL	1215/3115	584,776	0	584,776
EXT YR PRGM SEVERLY DISABLD	1220/3120	16,241	0	16,241
SPEC EDUC STATE PROGRAMS	1225/3125	50,044	0	50,044
CAREER AND TECH ED ADD-ON	VAR/3155	654,071	0	654,071
CAREER AND TECH ED SET-ASIDE	VAR/3160	22,594	0	22,594
CLASS SIZE REDUCTION K-8	5201/3230	769,570	0	769,570
SOC SECURITY & RETIREMENT	VAR/3405	3,204,799	0	3,204,799
PUPIL TRANSPORTATION	5315/3415	1,558,307	0	1,558,307
QUALITY TEACHING BLOCK	5255/3255	714,547	0	714,547
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	269,537	0	269,537
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	224,924	0	224,924
HIGHLY IMPACTED SCHOOLS	5366/3466	149,197	0	149,197
AT-RISK STUDENT PROGRAMS	5335/3215	81,660	0	81,660
AT-RISK HOMELESS & MINORITY	5337/3218	14,214	0	14,214
AT-RISK YOUTH-IN-CUSTODY	5340/3221	301,395	0	301,395
ADULT HIGH SCHOOL	1609/3209	88,218	0	88,218
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	21,170	0	21,170
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,446	0	2,446
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	99,465	0	99,465
SCHOOL TRUST LAND PROGRAM	5420/3520	124,127	0	124,127
READING ACHIEVEMENT PROGRAM TEACHERS MATERIALS AND SUPPLIES	5805/3805 5851/3851	202,732 59,166	0	202,732 59,166

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PROJECT NAME RECIPIENT 31 UIN	DISTRICT PGM/REV TAH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
U-PASS ONLINE TESTING	5699/3799	73,452	0	73,452
BONUS	5862/3862	231,530	0	231,530
Year 2004				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	314,429	0	314,429
Year 2003				
FY02 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,315	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,396	0	3,396
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE	E "99" TOTAL:	7,101,206	201,300	4,566,875
RECIPIENT REVENUE	: "99" TOTAL:	21,134,219	0	21,134,219
RECIF	PIENT TOTAL:	28,235,425	201,300	25,701,094

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PROJECT NAME RECIPIENT 32 WASATCH SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 CURRICULUM ADMINISTRATION PROFESSIONAL DEVELOPMENT U-PASS	5614/3714 5618/3718 5699/3799	0 2,000 21,429	0 0 0	0 2,000 21,429
REVENUE 02 STATE LIQUOR CONTROL TAX5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	120,533	0	109,147
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004 STAFF DEVELOPMENT	5610/3710	55 200	0	55 200
	5610/3710	55,390	0	55,390
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	8,203	3,077	8,203
Year 2005	7004/4004	252.000	102.020	200 624
NCLB FORMULA	7801/4801	352,080	123,020	280,624
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	11,925	4,457	11,925
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	7,419	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	672,507	644,658	644,658
CAPACITY BUILDING Year 2004	7524/4524	9,579	9,579	9,579
FLOW THROUGH	7524/4524	0	0	0
CAPACITY BUILDING	7524/4524	0	0	0
Year 2003 DISCRETIONARY	7524/4524	35,000	0	35,000
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION	6043/4538	41,533	0	41,533
CTE CORRECTIONS	6046/4537	5,000	0	5,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	15,080	5,655	15,080

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DDO IFOT NAME			DISTRICT	Decident	0	V4- D-4-
PROJECT NAME RECIF	PIENT 32	WASATCH SCH	PGM/REV	Budget	Current	Year to Date
REGIF	TENI 32	WASATCH SCIN	OOL DISTRICT			
REVENUE 33 FEDERAL ADULT E Year 2005	EDUCATION A	ACT5				
PRISIONS/INSTITUTIONS			7581/4581	15,059	5,647	15,059
REVENUE 41 FEDERAL SPECIAL Year 2005	MILK5					
NATIONAL SCHOOL LUNCH PRO Year 2004	GRAMS		8073/4573	215	0	188
NATIONAL SCHOOL LUNCH PRO	GRAMS		8073/4573	56	0	34
REVENUE 42 FEDERAL SCHOOL Year 2005	LUNCH PRO	OG 4-5				
NATIONAL SCHOOL LUNCH PRO Year 2004	GRAMS		8071/4571	86,877	0	66,408
NATIONAL SCHOOL LUNCH PRO	GRAMS		8071/4571	13,507	0	13,507
REVENUE 43 FEDERAL SPECIAL Year 2005	. ASST PROC	9 5				
NATIONAL SCHOOL LUNCH PRO Year 2004	GRAMS		8072/4572	321,614	0	245,346
NATIONAL SCHOOL LUNCH PRO	GRAMS		8072/4572	50,930	0	50,930
REVENUE 44 FEDERAL SCHOOL Year 2005	BREAKFAS	T PRG5				
NATIONAL SCHOOL LUNCH PRO Year 2004	GRAMS		8074/4574	60,948	0	48,603
NATIONAL SCHOOL LUNCH PRO	GRAMS		8074/4574	8,727	0	8,727
REVENUE 52 FEDERAL PL 99-45 Year 2005	7 84-1735					
FLOW THROUGH Year 2004			7522/4522	32,794	28,794	28,794
FLOW THROUGH Year 2003			7522/4522	0	0	0
FLOW THROUGH			7522/4522	2,901	0	2,901
REVENUE 73 FED ENGLISH LAN Year 2005	G ACQ 05					
NCLB FORMULA Year 2004			7880/4880	23,151	6,604	17,610
NCLB FORMULA Year 2003			7880/4880	17,143	0	16,853
DISCRETIONARY			7880/4880	2,678	0	2,678
NCLB FORMULA REVENUE 74 FED IMPROVING T	EACHER OU	AL-STA	7880/4880	160	0	160
Year 2005	5. 1_1 \ &0.					
NCLB FORMULA			7860/4860	111,690	0	70,301

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PROJECT NAME RECIPIENT 32 WASATCH SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2004				
NCLB FORMULA	7860/4860	1,677	1,677	1,677
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	17,386	0	10,501
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	4,622,625	0	4,622,625
PROFESSIONAL STAFF	VAR/3020	756,098	0	756,098
ADMINISTRATIVE COSTS	VAR/3025	104,736	0	104,736
SPEC EDUC ADD-ON	1205/3105	955,541	0	955,541
SPEC EDUC SELF-CONTAINED	1210/3110	189,470	0	189,470
SPEC EDUC PRE-SCHOOL	1215/3115	165,832	0	165,832
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,403	0	5,403
SPEC EDUC STATE PROGRAMS CAREER AND TECH ED ADD-ON	1225/3125 VAR/3155	46,318 623,623	0	46,318 623,623
CAREER AND TECH ED ADD-ON CAREER AND TECH ED SET-ASIDE	VAR/3160	59,072	0	59,072
CLASS SIZE REDUCTION K-8	5201/3230	539,876	0	539,876
SOC SECURITY & RETIREMENT	VAR/3405	2,208,969	0	2,208,969
PUPIL TRANSPORTATION	5315/3415	616,480	0	616,480
QUALITY TEACHING BLOCK	5255/3255	484,751	0	484,751
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	207,892	0	207,892
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	158,873	0	158,873
AT-RISK STUDENT PROGRAMS	5335/3215	42,477	0	42,477
AT-RISK HOMELESS & MINORITY	5337/3218	7,332	0	7,332
ADULT HIGH SCHOOL	1609/3209	61,268	0	61,268
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	15,420	0	15,420
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	6,361	0	6,361
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	123,912	0	123,912
SCHOOL TRUST LAND PROGRAM	5420/3520	95,723	0	95,723
READING ACHIEVEMENT PROGRAM	5805/3805	78,262	0	78,262
TEACHERS MATERIALS AND SUPPLIES	5851/3851	39,161	0	39,161
U-PASS ONLINE TESTING	5699/3799	61,984	0	61,984
BONUS	5862/3862	168,496	0	168,496
REVENUE SA STATE SUBSTANCE ABUSE Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,378	0	0
RECIPIENT NON REVENUE "99" TOTAL		2,127,569	833,168	1,839,845
RECIPIENT REVENUE "99" TOTAL		12,445,955	0	12,445,955
RECIPIENT TOTAL		14,573,524	833,168	14,285,800

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PROJECT NAME RECIPIENT 33 V	DISTRICT PGM/REV WASHINGTON CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 CURRICULUM ADMINISTRATION ARTS EDUCATION PROFESSIONAL DEVELOPMENT U-PASS	5614/3714 7530/4509 5618/3718 5699/3799	0 5,550 26,500 67,736	0 0 0	0 5,550 26,500 67,736
	3033/3733	07,700	Ü	07,700
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	550,784	0	524,039
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	151,700	0	151,700
REVENUE 07 FEDERAL TECH LITERACY CHALL Year 2005	LENG			
NCLB FORMULA Year 2004	7870/4870	92,380	0	0
NCLB FORMULA	7870/4870	23,587	0	23,587
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	2,939,364	0	0
Year 2004 NCLB FORMULA	7801/4801	1,074,524	0	1,074,524
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	94,330	0	0
Year 2004 NCLB FORMULA	7890/4890	75,436	0	75,436
REVENUE 10 FED RURAL SCHOOLS Year 2005				
EDUCATOR LICENSING	7930/4930	29,176	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELI Year 2005	QU			
CTE YIC FLOW-THROUGH	7840/4840	16,940	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005	2			
FLOW THROUGH	7524/4524 7524/4524	3,384,055	0	0
CAPACITY BUILDING Year 2004	7524/4524	40,755	0	0
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	491,389 213,260	0 0	491,389 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT 33 WASHINGTO	DISTRICT PGM/REV ON CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005 CTE LEADERSHIP	6047/4546	10,831	0	10,831
CTE FORMULA ALLOCATION	6043/4538	344,995	0	344,995
REVENUE 28 FEDERAL HOMELESS CHILD ED5 Year 2005				
NCLB FORMULA Year 2004	7950/4950	15,000	0	0
NCLB FORMULA	7950/4950	10,000	0	10,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	71,400	0	71,400
EL/CIVICS	7584/4584	14,774	0	14,774
PRISIONS/INSTITUTIONS	7581/4581	14,480	0	14,480
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	439,755	0	316,148
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	75,712	0	67,538
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	1,801,129	0	1,433,944
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	323,792	0	307,090
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	488,605	0	342,377
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	66,772	0	66,742
REVENUE 50 FEDERAL TEAM NUTRITION TRAININ Year 2002				
ADMINISTATION	8078/4578	7,060	0	7,060
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH	7522/4522	106,472	0	0
Year 2004 FLOW THROUGH	7522/4522	34,564	0	34,564
Year 2003 FLOW THROUGH	7522/4522	1,934	0	1,934
REVENUE 53 FEDERAL SERVE AMERICAS				
Year 2005 CTE SAFE AND DRUG FREE STATE ACT		12,000	0	0

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PROJECT NAME RECIPIENT 33 WASHINGTON	DISTRICT PGM/REV CO SCHOOL DIS	Budget T	Current	Year to Date
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004		_	_	_
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	0	0	0
SAFE AND DRUG FREE SCHOOLS	7603/4603	0	0	0
Year 2002 CTE SAFE AND DRUG FREE STATE ACT	7900/4900	12,000	0	12,000
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	12,000	0	12,000
REVENUE 59 FED SERVICE FOR EXP/SUSP				
Year 2004				
NCLB OTHER ACTIVITIES	7900/4915	81,000	0	0
REVENUE 72 FED READING FIRST 04 Year 2004				
NCLB OTHER ACTIVITIES		30,800	0	0
DEVENUE 72 FED ENGLICHT AND ACO OF				
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA	7880/4880	104,799	0	0
Year 2004	700071000	101,700	· ·	ŭ
NCLB FORMULA	7880/4880	76,709	0	76,171
Year 2003		,	-	,
DISCRETIONARY	7880/4880	1,486	0	1,486
NCLB FORMULA	7880/4880	721	0	721
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	911,797	0	0
Year 2004		F2 000	0	0
NCLB OTHER ACTIVITIES NCLB FORMULA	7860/4860	52,000 214,568	0	200,874
NCLB FORWIOLA	7000/4000	214,500	U	200,674
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	96,143	0	0
Year 2004			_	
NCLB FORMULA	7930/4930	36,098	0	36,098
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	31,607,564	0	31,607,564
NEC. EXISTENT SMALL SCHOOL	VAR/3015	372,474	0	372,474
PROFESSIONAL STAFF	VAR/3020	4,261,415	0	4,261,415
ADMINISTRATIVE COSTS	VAR/3025	34,912	0	34,912
SPEC EDUC ADD-ON	1205/3105	4,385,493	0	4,385,493
SPEC EDUC SELF-CONTAINED	1210/3110	879,333	0	879,333
SPEC EDUC PRE-SCHOOL	1215/3115	641,508	0	641,508
EXT YR PRGM SEVERLY DISABLD	1220/3120	35,215	0	35,215
SPEC EDUC STATE PROGRAMS	1225/3125	79,847	0	79,847
CAREER AND TECH ED ADD-ON	VAR/3155	2,295,576	0	2,295,576

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON	O SCHOOL DI	ST		
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
CAREER AND TECH ED SET-ASIDE	VAR/3160	49,927	0	49,927
CLASS SIZE REDUCTION K-8	5201/3230	2,919,846	0	2,919,846
SOC SECURITY & RETIREMENT	VAR/3405	11,182,373	0	11,182,373
PUPIL TRANSPORTATION	5315/3415	2,928,932	0	2,928,932
QUALITY TEACHING BLOCK	5255/3255	2,339,438	0	2,339,438
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	916,041	0	916,041
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	675,580	0	675,580
AT-RISK STUDENT PROGRAMS	5335/3215	233,800	0	233,800
AT-RISK HOMELESS & MINORITY	5337/3218	43,502	0	43,502
AT-RISK YOUTH-IN-CUSTODY	5340/3221	668,433	0	668,433
ADULT HIGH SCHOOL	1609/3209	388,678	0	388,678
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	81,475	0	81,475
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	37,577	0	37,577
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	110,576	0	110,576
SCHOOL TRUST LAND PROGRAM	5420/3520	387,734	0	387,734
READING ACHIEVEMENT PROGRAM	5805/3805	524,136	0	524,136
TEACHERS MATERIALS AND SUPPLIES	5851/3851	199,281	0	199,281
U-PASS ONLINE TESTING	5699/3799	194,851	0	194,851
BONUS	5862/3862	650,511	0	650,511
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,013	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,517	0	5,517
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL: 14,752,			0	5,817,205
RECIPIENT REVENUE "99" TOTA	69,126,028	0	69,126,028	
RECIPIENT TOTAL:		83,878,420	0	74,943,233

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PROJECT NAME RECIPIENT 34 WAYNE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	1,500 11,472	0	1,500 11,472
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	20,206	0	16,781
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	28,260	0	28,260
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	4,842	0	0
Year 2004 NCLB FORMULA Year 2002	7870/4870	3,435	0	0
NCLB FORMULA	7870/4870	3,269	0	3,269
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	148,821	0	0
Year 2004 NCLB FORMULA	7801/4801	99,946	0	99,946
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005 NCLB FORMULA	7890/4890	3,690	0	0
Year 2004	7 60 67 100 0	0,000	J	· ·
NCLB FORMULA Year 2003	7890/4890	3,704	0	0
NCLB FORMULA	7890/4890	3,716	0	3,716
REVENUE 10 FED RURAL SCHOOLS				
Year 2005 EDUCATOR LICENSING	7930/4930	24,563	0	0
REVENUE 14 FIE EARMARK GRANT Year 2003				
CURRICULUM ADMINISTRATION	7609/4509	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	106,091	0	0
CAPACITY BUILDING	7524/4524	1,167	0	0

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PROJECT NAME RECIPIENT 34 WAYNE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2004				
FLOW THROUGH	7524/4524	93,278	0	0
CAPACITY BUILDING	7524/4524	1,874	0	0
Year 2003	7504/4504	70.054	0	70.054
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	79,254 2,231	0	79,254 2,231
REVENUE 21 FEDERAL VOED BASIC GT 5	102414024	2,201	· ·	2,201
Year 2005				
CTE FORMULA ALLOCATION	6043/4538	13,776	0	13,776
Year 2004 CTE NON-TRADITIONAL TRNG	VAR/4530	6,600	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	11,971	0	11,493
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,177	0	1,963
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	62,276	0	55,829
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,483	0	9,847
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	3,793	0	3,114
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	717	0	717
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH Year 2004	7522/4522	5,352	0	0
FLOW THROUGH Year 2003	7522/4522	5,363	0	0
FLOW THROUGH	7522/4522	7,546	0	7,546
REVENUE 73 FED ENGLISH LANG ACQ Year 2003				
NCLB FORMULA	7880/4880	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA Year 2004	7860/4860	38,800	0	0
NCLB FORMULA	7860/4860	35,933	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

. , , , , , , , , , , , , ,	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	HOOL DISTRICT	3.1		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2003				
NCLB FORMULA	7860/4860	35,430	0	35,430
		,		
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				_
NCLB FORMULA	7920/4920	7,425	0	0
Year 2004	7000/4000	0.755	•	•
NCLB FORMULA	7930/4930	9,755	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	749,009	0	749,009
NEC. EXISTENT SMALL SCHOOL	VAR/3015	668,475	0	668,475
PROFESSIONAL STAFF	VAR/3020	147,697	0	147,697
ADMINISTRATIVE COSTS	VAR/3025	115,646	0	115,646
SPEC EDUC ADD-ON	1205/3105	133,538	0	133,538
SPEC EDUC SELF-CONTAINED	1210/3110	10,873	0	10,873
SPEC EDUC PRE-SCHOOL	1215/3115	13,092	0	13,092
EXT YR PRGM SEVERLY DISABLD	1220/3120	506	0	506
SPEC EDUC STATE PROGRAMS	1225/3125	36,224	0	36,224
CAREER AND TECH ED ADD-ON	VAR/3155	181,422	0	181,422
CAREER AND TECH ED SET-ASIDE	VAR/3160	41,457	0	41,457
CLASS SIZE REDUCTION K-8	5201/3230	69,805	0	69,805
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405	463,882 214,390	0	463,882 214,390
GUARANTEE ON TRANSPORTATION LEVY	5315/3415 5371/3471	13,370	0	13,370
QUALITY TEACHING BLOCK	5255/3255	100,675	0	100,675
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	76,775	0	76,775
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	53,054	0	53,054
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	0	18,600
AT-RISK HOMELESS & MINORITY	5337/3218	369	0	369
ADULT HIGH SCHOOL	1609/3209	17,190	0	17,190
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,189	0	3,189
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	294	0	294
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	16,348	0	16,348
SCHOOL TRUST LAND PROGRAM	5420/3520	32,931	0	32,931
READING ACHIEVEMENT PROGRAM	5805/3805	59,289	0	59,289
BOARD LEEWAY	5460/3560	5,915	0	5,915
TEACHERS MATERIALS AND SUPPLIES	5851/3851	7,240	0	7,240
U-PASS ONLINE TESTING	5699/3799	34,425	0	34,425
BONUS	5862/3862	29,657	0	29,657
Year 2004				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	38,941	0	38,941
Year 2003	.,. =	_	_	_
FY02 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

		DISTRICT					
PROJECT NAME			i	PGM/REV	Budget	Current	Year to Date
	RECIPIENT 3	34	WAYNE SCHOOL	DISTRICT			
REVENUE SA STATE SU	JBSTANCE ABUSE						
Year 2005							
CTE SAFE AND DRUG F	REE STATE ACT		Ę	5672/3772	1,500	0	0
SAFE AND DRUG FREE	SCHOOLS		Ę	5672/3772	0	0	0
Year 2004							
CTE SAFE AND DRUG F	REE STATE ACT		Ę	5672/3772	6,174	0	0
SAFE AND DRUG FREE	SCHOOLS				0	0	0
	RECIPIENT NON F	REVE	ENUE "99" TOTAL:		907,390	0	386,144
	RECIPIENT R	REVE	ENUE "99" TOTAL:		3,354,278	0	3,354,278
		R	RECIPIENT TOTAL:		4.261.668	0	3.740.422

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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			333, 1311, 1312	DIOTRICT			
PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
PROJECT NAME	RECIPIENT	35	WEBER CO SCH		Buugei	Current	rear to Date
	TE APPROPRIATION (05					
Year 2005 CURRICULUM ADM	IINISTRATION			5614/3714	0	0	0
ARTS EDUCATION	IINISTRATION			7530/4509	5,540	0	5,540
PROFESSIONAL DE	EVELOPMENT			5618/3718	54,467	1,000	54,467
U-PASS				5699/3799	90,126	0	90,126
REVENUE 02 STAT	TE LIQUOR CONTROL	- TAX	5				
	L LUNCH PROGRAMS	3		8070/3770	1,137,336	24,058	986,306
	L LUNCH PROGRAMS	3		8070/3770	0	0	0
REVENUE 03 STAT	ΓE DRIVER TRAINING	TAX4	l .				
STAFF DEVELOPM	ENT			5610/3710	102,300	0	102,300
REVENUE 07 FEDE Year 2005	ERAL TECH LITERAC	Y CHA	ALLENG				
NCLB FORMULA Year 2004				7870/4870	53,063	0	0
NCLB FORMULA				7870/4870	54,834	0	39,379
Year 2002 NCLB FORMULA				7870/4870	1,515	0	1,515
REVENUE 08 FEDE	ERAL TITLE I						
NCLB FORMULA				7801/4801	1,630,918	0	297,831
Year 2004 NCLB FORMULA				7801/4801	1,146,765	0	1,146,765
REVENUE 09 FEDE	ERAL DRUG-FREE 84	-186A	5				
NCLB FORMULA Year 2004				7890/4890	90,560	0	20,900
NCLB FORMULA				7890/4890	84,657	0	84,657
REVENUE 13 FEDE	ERAL T-I NEGLECTED) & DE	ELIQU				
CTE YIC FLOW-THE	ROUGH			7840/4840	8,085	0	5,505
REVENUE 19 FEDE	ERAL IDEA PL 101476	84-02	272				
FLOW THROUGH				7524/4524	4,932,023	0	1,754,587
CAPACITY BUILDIN	IG			7524/4524	67,699	0	0
Year 2004							
DISCRETIONARY				7524/4524	13,146	0	0
FLOW THROUGH				7524/4524	2,799,233	0	2,799,233
CAPACITY BUILDIN	IG			7524/4524	34,083	0	34,083

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PROJECT NAME RECIPIENT 35 WEBER CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2003				
FLOW THROUGH	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION	6043/4538	307,479	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	9,000	0	0
Year 2004 CTE FORMULA ALLOCATION	6043/4538	323,026	0	323,026
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	47,500	0	28,173
EL/CIVICS Year 2004	7584/4584	26,667	0	16,986
ABE	7583/4583	70,000	0	70,000
EL/CIVICS	7584/4584	26,532	0	26,532
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	617,139	14,435	608,151
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	110,816	0	110,816
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	2,273,450	77,666	1,699,442
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	344,415	0	344,415
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	336,801	4,125	298,293
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	43,006	0	43,006
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2004	8075/4575	1,500	300	1,228
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	100	0	76
REVENUE 50 FEDERAL TEAM NUTRITION TRAININ Year 2002				
ADMINISTATION	8078/4578	367	0	367
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH	7522/4522	175,443	0	107,732

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

Report Date: 7/19/2005

PROJECT NAME RECIPIENT 35 WEBER CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-1734 Year 2004				
FLOW THROUGH Year 2003	7522/4522	88,419	0	88,419
FLOW THROUGH	7522/4522	2,779	0	2,779
REVENUE 53 FEDERAL SERVE AMERICA5 Year 2005				
CTE SAFE AND DRUG FREE STATE ACT Year 2004		6,000	0	0
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	12,000	0	0
SAFE AND DRUG FREE SCHOOLS Year 2003	7603/4603	0	0	0
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	895	0	895
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2005				
CTE-NCLB-FORMULA Year 2004	7900/4915	110,134	0	0
CTE-NCLB-FORMULA	7910/4910	110,134	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005 NCLB FORMULA	7880/4880	33,790	0	25,259
Year 2004 NCLB FORMULA	7880/4880	4,572	0	(419)
Year 2003	7000/4000	4,572	O	(419)
DISCRETIONARY	7880/4880	18,612	0	18,612
NCLB FORMULA	7880/4880	419	0	419
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	769,617	0	344,186
Year 2004 DISCRETIONARY	7604/4604	39,840	0	20,557
NCLB FORMULA	7860/4860	408,865	0	408,865
Year 2003 DISCRETIONARY	7604/4604	5,160	0	5,160
REVENUE 76 FED STATE ASSESSMENTS		·		·
Year 2003				
CORE ASSESSMENT		0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	124,293	0	0
Year 2004 NCLB FORMULA	7930/4930	44,864	0	44,864
TOLD I OTHER	, 550, 4550	· +,00 -	U	 ,00

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

Report Date: 7/19/2005

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	CHOOL DISTRICT	Budget	Ourient	real to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 3 Year 2003				
NCLB FORMULA	7930/4930	91	0	91
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,245,662	0	2,245,662
K-12	VAR/3010	47,840,064	0	47,840,064
NEC. EXISTENT SMALL SCHOOL	VAR/3015	87,742	0	87,742
PROFESSIONAL STAFF	VAR/3020	5,278,046	0	5,278,046
ADMINISTRATIVE COSTS	VAR/3025	34,912	0	34,912
SPEC EDUC ADD-ON	1205/3105	7,918,533	0	7,918,533
SPEC EDUC SELF-CONTAINED	1210/3110	1,843,148	0	1,843,148
SPEC EDUC PRE-SCHOOL	1215/3115	981,900	0	981,900
EXT YR PRGM SEVERLY DISABLD	1220/3120	19,850	0	19,850
SPEC EDUC STATE PROGRAMS	1225/3125	110,112	0	110,112
CAREER AND TECH ED ADD-ON	VAR/3155	3,459,598	0	3,459,598
CAREER AND TECH ED SET-ASIDE	VAR/3160	135,682	0	135,682
CLASS SIZE REDUCTION K-8	5201/3230	3,733,589	0	3,733,589
SOC SECURITY & RETIREMENT	VAR/3405	15,199,237	0	15,199,237
PUPIL TRANSPORTATION	5315/3415	3,016,496	0	3,016,496
QUALITY TEACHING BLOCK	5255/3255	3,296,846	0	3,296,846
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,183,860	0	1,183,860
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	743,351	0	743,351
AT-RISK STUDENT PROGRAMS	5335/3215	281,202	0	281,202
AT-RISK HOMELESS & MINORITY	5337/3218	33,794	0	33,794
AT-RISK MESA	5338/3219	52,426	0	52,426
AT-RISK YOUTH-IN-CUSTODY	5340/3221	555,954	0	555,954
ADULT HIGH SCHOOL	1609/3209	294,601	0	294,601
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	106,457	0	106,457
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	77,209	0	77,209
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	264,842	0	264,842
SCHOOL TRUST LAND PROGRAM	5420/3520	528,927	0	528,927
READING ACHIEVEMENT PROGRAM	5805/3805	836,356	0	836,356
VOTED LEEWAY	5455/3555	597,945	0	597,945
BOARD LEEWAY	5460/3560	382,685	0	382,685
TEACHERS MATERIALS AND SUPPLIES	5851/3851	264,604	0	264,604
U-PASS ONLINE TESTING	5699/3799	247,722	0	247,722
BONUS	5862/3862	875,739	0	875,739
Year 2004			_	
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	121,671	0	121,671
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,672	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	33,689	0	16,665

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121,584 114,728,551

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

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121,501,198

			DIGITAGI			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE SA STATE SU	BSTANCE ABU	SE				
Year 2004						
SAFE AND DRUG FREE S	SCHOOLS			0	0	0
F	RECIPIENT NON	REV	ENUE "99" TOTAL:	18,850,436	121,584	12,077,789
	RECIPIENT	REV	ENUE "99" TOTAL:	102,650,762	0	102,650,762

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
ARTS EDUCATION	7530/4509	4,700	0	4,700
PROFESSIONAL DEVELOPMENT	5618/3718	13,000	0	13,000
U-PASS	5699/3799	78,105	0	78,105
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	845,469	0	709,208
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	146,160	0	146,160
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA Year 2004	7870/4870	206,041	0	44,407
NCLB FORMULA	7870/4870	186,971	0	186,971
Year 2002 NCLB FORMULA	7870/4870	56,510	0	56,510
REVENUE 08 FEDERAL TITLE I				
Year 2005				
NCLB FORMULA	7801/4801	6,332,818	0	3,445,464
Year 2004				, ,
NCLB FORMULA	7801/4801	3,402,739	0	3,182,739
Year 2003				, ,
NCLB FORMULA	7801/4801	8,040	0	8,040
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
NCLB FORMULA	7890/4890	193,553	0	90,929
Year 2004				
NCLB FORMULA	7890/4890	159,943	0	159,943
Year 2003				
NCLB FORMULA	7890/4890	54,461	0	54,461
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	16,940	0	0
Year 2004				
CTE YIC STATE ACTIVITY		0	0	0
CTE YIC FLOW-THROUGH	7840/4840	16,292	0	16,292
NCLB FORMULA	7840/4840	0	0	0

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Report Date: 7/19/2005 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 36 SLC SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2005	7504/4504	E 114 210	0	1 760 905
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	5,114,319 53,992	0	1,769,895 0
Year 2004	702 17 102 1	00,002	Ü	· ·
DISCRETIONARY	7524/4524	31,550	0	31,550
FLOW THROUGH	7524/4524	2,042,262	0	2,042,262
CAPACITY BUILDING	7524/4524	77,776	0	77,776
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION Year 2004	6043/4538	641,801	0	404,412
CTE FORMULA ALLOCATION	6043/4538	173,054	0	173,054
REVENUE 25 FEDERAL REFUGE RESETTLEMENT Year 2005				
CURRICULUM ADMINISTRATION Year 2004	7630/4630	34,461	34,461	34,461
CURRICULUM ADMINISTRATION	7630/4630	57,305	0	57,305
REVENUE 27 FED-COMP SCH REFORM #84.332A Year 2004				
NCLB FORMULA Year 2003	7850/4850	139,300	0	48,386
NCLB FORMULA	7850/4850	46,552	0	46,552
REVENUE 28 FEDERAL HOMELESS CHILD ED5 Year 2005				
NCLB FORMULA Year 2004	7950/4950	32,000	0	8,803
NCLB FORMULA	7950/4950	21,105	0	21,105
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	295,900	0	295,900
EL/CIVICS	7584/4584	30,406	0	30,406
REVENUE 37 FEDERAL ADVANCED PLACEMENT PGM Year 2001				
CURRICULUM ADMINISTRATION	7852/4852	6,172	0	6,172
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	491,341	0	468,384
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	100,334	0	100,334

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT 36 SLC S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	3,139,329	0	3,119,505
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	692,931	0	692,931
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	1,034,256	0	1,014,318
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	217,849	0	217,849
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2004	8075/4575	87,800	0	79,548
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	26,142	0	11,524
REVENUE 48 FEDERAL SUMMER SPEC FOOD5 Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	102,576	0	29,524
SUMMER FOOD SERVICE ADMIN. Year 2004	8077/4577	22,772	0	3,072
SUMMER FOOD SERVICE PROGRAM	8077/4577	568,388	0	567,353
SUMMER FOOD SERVICE ADMIN.	8077/4577	958,293	0	60,495
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH Year 2004	7522/4522	169,523	0	0
FLOW THROUGH Year 2003	7522/4522	169,047	0	169,047
FLOW THROUGH	7522/4522	3,131	0	3,131
REVENUE 53 FEDERAL SERVE AMERICA5 Year 2005				
CTE SAFE AND DRUG FREE STATE ACT Year 2004		12,000	0	0
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	12,000	0	0
SAFE AND DRUG FREE SCHOOLS	7603/4603	0	0	0
Year 2003				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	23,484	0	23,484
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2005				
CTE-NCLB-FORMULA	7900/4915	1,456,497	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 36 SLC SCHOOL I	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2004				
NCLB FORMULA	7910/4910	0	0	0
CTE-NCLB STATE ACTIVITY	7910/4910	2,790	2,790	2,790
CTE-NCLB-FORMULA	7910/4910	943,549	2,730	420,959
Year 2003	751074516	040,040	Ü	420,000
NCLB FORMULA	7910/4910	0	0	0
CTE-NCLB STATE ACTIVITY	7910/4910	17,830	0	17,830
CTE-NCLB-FORMULA	7910/4910	316,212	0	316,212
OTE NOED FORMODY	7010/4010	010,212	Ü	010,212
REVENUE 72 FED READING FIRST 04				
Year 2004				
NCLB OTHER ACTIVITIES		7,250	0	0
NCLB FORMULA	7810/4811	720,382	0	388,038
Year 2003				
NCLB FORMULA	7810/4811	634,722	0	634,722
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
NCLB FORMULA	7880/4880	618,326	339,821	339,821
Year 2004	. 666666	0.0,020	000,02	
NCLB FORMULA	7880/4880	247,364	0	247,364
Year 2003	7 0007 1000	211,001	· ·	2 ,00 .
DISCRETIONARY	7880/4880	21,926	0	21,926
NCLB FORMULA	7880/4880	5,274	0	5,274
NOLD I GINNOLI (7000/1000	0,271	J	0,271
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
DISCRETIONARY		50,967	0	0
NCLB FORMULA	7860/4860	1,496,064	0	0
Year 2004				
DISCRETIONARY	7604/4604	40,000	0	40,000
NCLB OTHER ACTIVITIES		39,000	0	39,000
NCLB FORMULA	7860/4860	1,472,487	0	1,449,487
REVENUE 76 FED STATE ASSESSMENTS 05 Year 2005				
CORE ASSESSMENT		6,000	6,000	6,000
REVENUE 89 FED ADV PLACEMENT INCENTIVES Year 2005				
DISCRETIONARY		0	0	0
Year 2004		U	U	U
		20 605	0	0
CURRICULUM ADMINISTRATION		28,695	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	125,744	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 36 SLC SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 4				
Year 2004				
NCLB FORMULA	7930/4930	165,353	0	165,353
Year 2003				
NCLB FORMULA	7930/4930	60,815	0	60,815
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	22,424,933	0	22,424,933
PROFESSIONAL STAFF	VAR/3020	4,919,051	0	4,919,051
ADMINISTRATIVE COSTS	VAR/3025	34,912	0	34,912
SPEC EDUC ADD-ON	1205/3105	7,215,226	0	7,215,226
SPEC EDUC SELF-CONTAINED	1210/3110	2,091,399	0	2,091,399
SPEC EDUC PRE-SCHOOL	1215/3115	565,138	0	565,138
EXT YR PRGM SEVERLY DISABLD	1220/3120	50,118	0	50,118
SPEC EDUC STATE PROGRAMS	1225/3125	96,313	0	96,313
CAREER AND TECH ED ADD-ON	VAR/3155	2,134,907	0	2,134,907
CAREER AND TECH ED SET-ASIDE	VAR/3160	53,820	0	53,820
CLASS SIZE REDUCTION K-8	5201/3230	3,219,282	0	3,219,282
SOC SECURITY & RETIREMENT	VAR/3405	12,619,198	0	12,619,198
PUPIL TRANSPORTATION	5315/3415	2,192,648	0	2,192,648
QUALITY TEACHING BLOCK	5255/3255	2,957,862	0	2,957,862
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	973,278	0	973,278
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,329,900	0	1,329,900
HIGHLY IMPACTED SCHOOLS	5366/3466	1,860,368	0	1,860,368
AT-RISK STUDENT PROGRAMS	5335/3215	392,112	0	392,112
AT-RISK HOMELESS & MINORITY	5337/3218	250,278	0	250,278
AT-RISK MESA	5338/3219	61,158	0	61,158
AT-RISK GANG PREVENTION	5339/3220	520,000	0	520,000
AT-RISK YOUTH-IN-CUSTODY	5340/3221	315,376	0	315,376
ADULT HIGH SCHOOL	1609/3209	1,458,627	0	1,458,627
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	86,815	0	86,815
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	79,264	0	79,264
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,377	0	31,377
SCHOOL TRUST LAND PROGRAM	5420/3520	453,125	0	453,125
READING ACHIEVEMENT PROGRAM	5805/3805	669,727	0	669,727
TEACHERS MATERIALS AND SUPPLIES	5851/3851	248,443	0	248,443
U-PASS ONLINE TESTING	5699/3799	210,165	0	210,165
BONUS	5862/3862	1,091,228	0	1,091,228
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,171	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		22,572	0	22,572

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	36	SLC SCHOOL DISTRICT			
REVENUE SA STATE SUE	BSTANCE ABU	SE				
Year 2004						
SAFE AND DRUG FREE S	CHOOLS			0	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	36,864,883	383,072	23,983,630
	RECIPIENT	REV	ENUE "99" TOTAL:	70,606,048	0	70,606,048
		ı	RECIPIENT TOTAL:	107,470,931	383,072	94,589,678

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PROJECT NAME RECIPIENT 37 OGDEN CIT	DISTRICT PGM/REV TY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 PROFESSIONAL DEVELOPMENT U-PASS	5618/3718 5699/3799	7,000 46,838	0	7,000 46,838
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	577,663	18,978	485,636
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	38,940	0	38,940
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA Year 2004	7870/4870	90,151	0	0
NCLB FORMULA	7870/4870	95,821	0	35,336
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA Year 2004	7801/4801	3,228,294	801,286	801,286
NCLB OTHER ACTIVITIES	7801/4801	0	0	0
NCLB FORMULA Year 2003	7801/4801	1,894,416	41,193	1,573,838
NCLB OTHER ACTIVITIES	7801/4801	0	0	0
NCLB FORMULA	7801/4801	229,900	0	229,900
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	99,156	0	0
NCLB FORMULA	7890/4890	72,075	0	7,450
REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN Year 2003				
NCLB FORMULA	7830/4830	8,639	0	8,639
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH Year 2004	7840/4840	46,970	0	0
CTE YIC STATE ACTIVITY	7040/4040	0	0	0 45 227
CTE YIC FLOW-THROUGH NCLB FORMULA	7840/4840 7840/4840	15,237 0	0 0	15,237 0

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Report Date: 7/19/2005 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 37 OGDEN CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
NCLB FORMULA	7830/4830	370,725	40,314	40,314
Year 2004	7020/4020	440.004	0	270 000
NCLB FORMULA Year 2003	7830/4830	410,291	0	370,000
NCLB FORMULA	7830/4830	0	0	(8,639)
NOED I ONWIGE (7000/4000	· ·	V	(0,000)
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2005				
CTE-NCLB-FORMULA	7820/4820	113,279	60,340	60,340
Year 2004	7820/4820	0	0	0
NCLB FORMULA CTE-NCLB-FORMULA	7820/4820 7820/4820	0 124,595	0	0 124,595
Year 2003	7020/4020	124,555	U	124,595
NCLB FORMULA	7820/4820	0	0	0
CTE-NCLB-FORMULA	7820/4820	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005	7504/4504	2.704.005	25 740	400,000
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	2,704,665 26,665	35,718 0	489,629 0
Year 2004	7524/4524	20,000	U	0
FLOW THROUGH	7524/4524	1,864,497	0	1,864,497
CAPACITY BUILDING	7524/4524	36,928	0	36,928
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005		·		ŕ
CTE FORMULA ALLOCATION	6043/4538	330,090	299,201	299,201
CTE CORRECTIONS	6046/4537	23,258	8,578	22,093
Year 2004	0040/4500	454040	0	454.040
CTE FORMULA ALLOCATION CTE CORRECTIONS	6043/4538 6046/4537	154,346 2,758	0	154,346 1,816
CTE CORRECTIONS	0040/4557	2,750	U	1,010
REVENUE 25 FEDERAL REFUGE RESETTLEMENT Year 2005				
CURRICULUM ADMINISTRATION	7630/4630	1,161	0	0
Year 2004	7020/4020	0.440	0	0.440
CURRICULUM ADMINISTRATION	7630/4630	9,410	0	9,410
REVENUE 27 FED-COMP SCH REFORM #84.332A Year 2005				
NCLB FORMULA	7850/4850	68,540	0	0
Year 2004				
NCLB FORMULA	7850/4850	244,030	0	82,218
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
ABE	7583/4583	163,500	0	149,570

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PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SC	CHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCA	TION	ACT5				
Year 2005						
EL/CIVICS			7584/4584	29,455	0	0
PRISIONS/INSTITUTIONS Year 2004			7581/4581	27,150	16,704	26,002
ABE			7583/4583	79,395	0	79,395
EL/CIVICS			7584/4584	29,304	0	29,304
PRISIONS/INSTITUTIONS			7581/4581	152	0	152
REVENUE 42 FEDERAL SCHOOL LUNC Year 2005	H PR	OG 4-5				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	S		8071/4571	333,724	12,472	315,409
NATIONAL SCHOOL LUNCH PROGRAM	S		8071/4571	71,146	0	71,146
REVENUE 43 FEDERAL SPECIAL ASST Year 2005	PRO	G 5				
NATIONAL SCHOOL LUNCH PROGRAM: Year 2004	S		8072/4572	2,361,916	110,075	2,104,468
NATIONAL SCHOOL LUNCH PROGRAMS	S		8072/4572	506,634	0	506,634
REVENUE 44 FEDERAL SCHOOL BREA Year 2005	KFAS	T PRG5				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	S		8074/4574	918,991	16,826	655,580
NATIONAL SCHOOL LUNCH PROGRAMS	S		8074/4574	136,666	0	136,666
REVENUE 47 FEDERAL CCFP FOOD SI Year 2005	ERVIC	E5				
CHILD & ADULT CARE FOOD PRGMS			8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRA Year 2004	M		8075/4575	18,900	605	19,033
CHILD & ADULT CARE FOOD PRGMS			8075/4575	2,400	0	787
NSLP-AFTER SCHOOL LUNCH PROGRA	ΑM		8075/4575	5,000	0	2,433
REVENUE 48 FEDERAL SUMMER SPEC	C F00	D5				
SUMMER FOOD SERVICE PROGRAM			8077/4577	0	0	0
SUMMER FOOD SERVICE ADMIN.			8077/4577	0	0	0
Year 2004			001114011	· ·	· ·	Ŭ
SUMMER FOOD SERVICE PROGRAM			8077/4577	0	0	0
SUMMER FOOD SERVICE ADMIN.			8077/4577	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-17 Year 2005	735					
FLOW THROUGH			7522/4522	93,455	0	0
Year 2004			. 022/ 1022	55,700	3	3
FLOW THROUGH			7522/4522	72,569	0	72,569
			· 	,	•	,

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 37 OGD	DISTRICT PGM/REV EN CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-1733				
Year 2003				
FLOW THROUGH	7522/4522	1,627	0	1,627
REVENUE 53 FEDERAL SERVE AMERICA5 Year 2005				
CTE SAFE AND DRUG FREE STATE ACT Year 2004		12,000	0	0
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	4,542	0	3,863
SAFE AND DRUG FREE SCHOOLS	7603/4603	0	0	0
Year 2003 CTE SAFE AND DRUG FREE STATE ACT Year 2002	7890/4890	6,575	0	6,575
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	1,562	0	1,562
REVENUE 60 FED AFT SCHOOL LEARNING CENTE	R			
Year 2005				
CTE-NCLB STATE ACTIVITY	7910/4910	17,639	0	0
CTE-NCLB-FORMULA	7900/4915	466,730	0	66,536
Year 2004	7010/4010	0	0	0
NCLB FORMULA CTE-NCLB STATE ACTIVITY	7910/4910 7910/4910	1,937	0	0 1,317
CTE-NCLB-FORMULA	7910/4910	162,069	0	162,069
Year 2003	7910/4910	102,009	U	102,009
NCLB FORMULA	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	119,888	0	119,888
REVENUE 72 FED READING FIRST 05				
Year 2005				
NCLB FORMULA	7810/4811	45,715	0	0
Year 2004				
NCLB OTHER ACTIVITIES		43,784	0	0
NCLB FORMULA Year 2003	7810/4811	792,697	0	517,466
NCLB FORMULA	7810/4811	195,226	0	195,226
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
NCLB FORMULA	7880/4880	187,658	0	0
Year 2004	7000/4000	4.40.700	•	07.045
NCLB FORMULA	7880/4880	148,796	0	37,815
Year 2003 DISCRETIONARY	7880/4880	8,343	0	8,343
REVENUE 74 FED IMPROVING TEACHER QUAL-STA	4			
Year 2005	•			
NCLB FORMULA	7860/4860	832,076	0	0
Year 2004				
NCLB OTHER ACTIVITIES		23,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

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DDO JECT NAME	DOMPEV	Dudmot	Current	Veer to Date
PROJECT NAME RECIPIENT 37 OGDEN C	PGM/REV SITY SCHOOL DISTRI	Budget CT	Current	Year to Date
RECIFIENT 37 OGDEN C	ITT SCHOOL DISTRI	C1		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2004				
NCLB FORMULA	7860/4860	525,718	0	512,488
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005			_	
NCLB FORMULA	7920/4920	63,595	0	0
Year 2004				
NCLB FORMULA	7930/4930	84,385	0	78,882
Year 2003				
NCLB FORMULA	7930/4930	61,525	0	61,525
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
CAPITAL OUTLAY FOUNDATION	5550/3650	613,041	0	613,041
K-12	VAR/3010	20,313,403	0	20,313,403
PROFESSIONAL STAFF	VAR/3020	2,341,622	0	2,341,622
ADMINISTRATIVE COSTS	VAR/3025	54,550	0	54,550
SPEC EDUC ADD-ON	1205/3105	3,499,780	0	3,499,780
SPEC EDUC SELF-CONTAINED	1210/3110	911,022	0	911,022
SPEC EDUC PRE-SCHOOL	1215/3115	421,126	0	421,126
EXT YR PRGM SEVERLY DISABLD	1210/3119	421,120	0	421,120
SPEC EDUC STATE PROGRAMS	1225/3125	69,760	0	69,760
CAREER AND TECH ED ADD-ON	VAR/3155	1,078,294	0	1,078,294
CAREER AND TECH ED ADD-ON CAREER AND TECH ED SET-ASIDE	VAR/3160	31,609	0	
				31,609
CLASS SIZE REDUCTION K-8	5201/3230	1,726,689	0	1,726,689
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405	6,584,403 751,758	0	6,584,403
	5315/3415	•	0	751,758
QUALITY TEACHING BLOCK	5255/3255	1,540,122	0	1,540,122
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	538,026	0	538,026
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	556,858	0	556,858
HIGHLY IMPACTED SCHOOLS	5366/3466	850,878	0	850,878
AT-RISK STUDENT PROGRAMS	5335/3215	215,620	0	215,620
AT-RISK HOMELESS & MINORITY	5337/3218	116,168	0	116,168
AT-RISK MESA	5338/3219	27,201	0	27,201
AT-RISK GANG PREVENTION	5339/3220	250,000	0	250,000
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,692,278	0	1,692,278
ADULT HIGH SCHOOL	1609/3209	504,722	0	504,722
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	46,214	0	46,214
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	10,569	0	10,569
ACCELERATED LEARNING CONCURRENT ENROLLMENT		75,933	0	75,933
SCHOOL TRUST LAND PROGRAM	5420/3520	255,948	0	255,948
READING ACHIEVEMENT PROGRAM	5805/3805	603,176	0	603,176
VOTED LEEWAY	5455/3555	185,416	0	185,416
BOARD LEEWAY	5460/3560	59,276	0	59,276
TEACHERS MATERIALS AND SUPPLIES	5851/3851	123,537	0	123,537
U-PASS ONLINE TESTING	5699/3799	127,077	0	127,077
BONUS	5862/3862	476,613	0	476,613

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DISTRICT			
	\sim	_	
	 •	_	11 - 1

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	37	OGDEN CITY SCH	HOOL DISTRICT			
REVENUE A4 STATECARR	YOVER4						
Year 2004							
SB 154				5870/3870	400,000	0	400,000
REVENUE SA STATE SUBS	STANCE ABUS	SE					
Year 2005							
CTE SAFE AND DRUG FRE	E STATE ACT	-		5672/3772	7,665	0	0
SAFE AND DRUG FREE SC	HOOLS			5672/3772	0	0	0
Year 2004							
CTE SAFE AND DRUG FRE	E STATE ACT	-		5672/3772	14,927	7,891	14,927
SAFE AND DRUG FREE SC	HOOLS				0	0	0
RE	CIPIENT NON	REV	ENUE "99" TOTAL:		22,016,374	1,470,181	13,156,105
	RECIPIENT	REVE	ENUE "99" TOTAL:		46,652,689	0	46,652,689
		F	RECIPIENT TOTAL:		68,669,063	1,470,181	59,808,794

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PROJECT NAME RECIPIENT 38 PROVO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	269,000	0	269,000
CTE ADMIN	EC00/2700	50,000	0	50,000
U-PASS	5699/3799	47,235	0	47,235
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	420,726	7,936	365,376
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	100,890	0	100,890
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	67,220	0	0
Year 2004 NCLB FORMULA	7870/4870	65,788	0	65,788
REVENUE 08 FEDERAL TITLE I				
Year 2005 NCLB FORMULA Year 2004	7801/4801	2,066,052	0	521,887
NCLB FORMULA	7801/4801	1,076,910	0	1,076,910
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	75,004	0	59,521
REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN Year 2003	7020/4020	1 722	0	1 700
NCLB FORMULA	7830/4830	1,723	0	1,723
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	41,965	32,811	32,811
Year 2004		2	•	•
CTE YIC STATE ACTIVITY CTE YIC FLOW-THROUGH	7840/4840	0 43,222	0	0 43,222
NCLB FORMULA	7840/4840	43,222	0	43,222
REVENUE 14 FIE EARMARK GRANT				
Year 2005 CURRICULUM ADMINISTRATION		11,970	0	0

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	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005 NCLB FORMULA Year 2004	7830/4830	87,997	0	0
NCLB FORMULA Year 2003	7830/4830	121,578	0	121,578
NCLB FORMULA	7830/4830	0	0	(1,723)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
DISCRETIONARY	7524/4524	3,101,426	0	0
FLOW THROUGH	7524/4524	2,428,602	0	231,936
CAPACITY BUILDING Year 2004	7524/4524	28,041	0	28,041
DISCRETIONARY	7524/4524	2,680,296	0	1,601,475
FLOW THROUGH	7524/4524	1,315,024	0	1,315,024
CAPACITY BUILDING Year 2003	7524/4524	37,347	0	37,347
DISCRETIONARY	7524/4524	700,432	0	700,432
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE FORMULA ALLOCATION Year 2004	6043/4538	248,507	0	0
CTE LEADERSHIP Year 2003	6047/4546	20,990	0	778
CTE LEADERSHIP	6047/4546	600	0	600
REVENUE 27 FED-COMP SCH REFORM #84.332A Year 2005				
NCLB FORMULA Year 2004	7850/4850	140,221	0	58,743
NCLB FORMULA	7850/4850	70,000	0	70,000
Year 2003 NCLB FORMULA	7850/4850	23,288	0	23,288
REVENUE 29 FED-IDEA ST PROG IMP 84.323A Year 2005				
DISCRETIONARY Year 2003		607,478	173,070	173,070
DISCRETIONARY	7524/4524	653,551	0	653,551
Year 2002 DISCRETIONARY	7524/4524	954,551	0	954,551
REVENUE 33 FEDERAL ADULT EDUCATION ACT5 Year 2005				
EL/CIVICS	7584/4584	27,239	0	9,727
Year 2004 EL/CIVICS	7584/4584	0	0	0

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PROJECT NAME RECIPIENT 38 PR	DISTRICT PGM/REV ROVO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 41 FEDERAL SPECIAL MILK5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8073/4573	654	0	454
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	62	0	62
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4	5			
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	337,067	5,215	242,955
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	50,373	0	50,373
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	1,373,732	43,213	1,287,082
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	277,297	0	277,297
REVENUE 44 FEDERAL SCHOOL BREAKFAST PF Year 2005	RG5			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	425,139	7,693	325,263
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	177,129	0	57,846
REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2004	8075/4575	71,500	3,331	54,439
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,519	0	7,156
REVENUE 48 FEDERAL SUMMER SPEC FOOD5 Year 2005				
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	0	0
SUMMER FOOD SERVICE ADMIN. Year 2004	8077/4577	0	0	0
SUMMER FOOD SERVICE PROGRAM	8077/4577	0	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	0	0	0
REVENUE 49 FEDERAL CASH IN LIEU OF COMMS	5			
CHILD & ADULT CARE FOOD PRGMS Year 2004	8076/4576	0	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8076/4576	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1735				
Year 2005 DISCRETIONARY	7370/4370	100,701	0	0

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PROJECT NAME RECIPIENT 38 PROVO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-1735				
Year 2005	7500/4500	07.000	•	50.040
FLOW THROUGH	7522/4522	97,833	0	56,218
Year 2004 DISCRETIONARY	7522/4522	9,312	0	9,312
FLOW THROUGH	7522/4522	9,312 25,440	0	25,440
Year 2003	102214022	20,440	O .	20,440
FLOW THROUGH	7522/4522	1,462	0	1,462
REVENUE 59 FED SERVICE FOR EXP/SUSP Year 2004				·
NCLB OTHER ACTIVITIES	7900/4915	50,491	8,023	37,928
NCLB FORMULA Year 2003	7900/4915	0	0	0
NCLB FORMULA	7915/4915	43,721	0	43,720
		-,		-, -
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2005				
CTE-NCLB-FORMULA	7900/4915	624,639	108,535	108,535
Year 2004				
NCLB FORMULA	7910/4910	0	0	0
CTE-NCLB STATE ACTIVITY	7910/4910	4,245	1,565	1,565
CTE-NCLB-FORMULA	7910/4910	619,170	24,567	451,849
Year 2003		_		
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA	7880/4880	181,204	0	0
Year 2004	7000/4000	03.605	0	02.222
NCLB FORMULA Year 2003	7880/4880	93,695	0	92,223
DISCRETIONARY	7880/4880	9,796	0	9,796
NCLB FORMULA	7880/4880	1,472	0	1,472
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	713,216	0	0
Year 2004 NCLB FORMULA	7860/4860	701,317	0	690,350
	7 000/4000	701,017	Ū	030,330
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT Year 2004				
CORE ASSESSMENT	7530/4509	22,000	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	62,187	0	0

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PROJECT NAME RECIPIENT 38 PROVO SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 4				
Year 2004	7020/4020	00 007	0	00.007
NCLB FORMULA	7930/4930	80,267	0	80,267
REVENUE 98 STATE APPROPRIATION-OTHER5				
Year 2005				
FLOW THRU	5600/3700	1,153,200	0	1,153,200
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	19,655,805	0	19,655,805
PROFESSIONAL STAFF	VAR/3020	2,338,218	0	2,338,218
ADMINISTRATIVE COSTS	VAR/3025	54,550	0	54,550
SPEC EDUC ADD-ON	1205/3105	4,634,913	0	4,634,913
SPEC EDUC SELF-CONTAINED	1210/3110	855,222	0	855,222
SPEC EDUC PRE-SCHOOL	1215/3115	486,586	0	486,586
EXT YR PRGM SEVERLY DISABLD	1220/3120	39,169	0	39,169
SPEC EDUC STATE PROGRAMS	1225/3125	70,803	0	70,803
CAREER AND TECH ED ADD-ON	VAR/3155	1,657,076	0	1,657,076
CAREER AND TECH ED SET-ASIDE	VAR/3160	71,429	0	71,429
CLASS SIZE REDUCTION K-8	5201/3230	1,756,572	0	1,756,572
SOC SECURITY & RETIREMENT	VAR/3405	7,242,121	0	7,242,121
PUPIL TRANSPORTATION	5315/3415	1,185,681	0	1,185,681
QUALITY TEACHING BLOCK	5255/3255	1,621,312	0	1,621,312
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	571,425	0	571,425
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	567,335	0	567,335
HIGHLY IMPACTED SCHOOLS	5366/3466	364,699	0	364,699
AT-RISK STUDENT PROGRAMS	5335/3215	170,542	0	170,542
AT-RISK HOMELESS & MINORITY	5337/3218	55,340	0	55,340
AT-RISK MESA	5338/3219	27,201	0	27,201
AT-RISK GANG PREVENTION	5339/3220	70,000	0	70,000
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,352,878	0	1,352,878
ADULT HIGH SCHOOL	1609/3209	310,591	0	310,591
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	49,330	0	49,330
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	48,537	0	48,537
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	113,909	0	113,909
SCHOOL TRUST LAND PROGRAM	5420/3520	258,457	0	258,457
READING ACHIEVEMENT PROGRAM	5805/3805	432,851	0	432,851
TEACHERS MATERIALS AND SUPPLIES	5851/3851	126,528	0	126,528
U-PASS ONLINE TESTING	5699/3799	132,217	0	132,217
BONUS	5862/3862	505,352	0	505,352
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,748	7,748	7,748
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,978	0	5,978

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60,519,420

71,749,087 423,707

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

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			2.5.1			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	38	PROVO SCHOOL DISTRICT			
REVENUE SA STATES Year 2004	SUBSTANCE ABUS	SE				
SAFE AND DRUG FRE	E SCHOOLS			0	0	0
	RECIPIENT NON	I REV	ENUE "99" TOTAL:	24,922,438	423,707	13,692,771
	RECIPIENT	REV	ENUE "99" TOTAL:	46,826,649	0	46,826,649

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Report Date: 7/19/2005 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 39 LOGAN CITY S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
U-PASS	5699/3799	26,687	0	26,687
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	218,548	2,443	187,405
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	45,860	7,500	45,860
REVENUE 04 FEDERAL MINERAL LEASE5 Year 2005				
CURRICULUM ADMINISTRATION		19,800	0	19,800
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA Year 2004	7870/4870	27,088	0	27,088
NCLB FORMULA	7870/4870	88,677	0	88,677
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA Year 2004	7801/4801	832,560	0	432,561
NCLB FORMULA	7801/4801	303,758	0	303,758
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	32,743	0	32,743
NCLB FORMULA	7890/4890	14	0	14
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2005				
CTE YIC FLOW-THROUGH	7840/4840	1,925	0	1,925
Year 2004 CTE YIC FLOW-THROUGH	7840/4840	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	1,022,877	0	1,022,877
CAPACITY BUILDING	7524/4524	11,669	0	11,669

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Report Date: 7/19/2005 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 39 LOGAN CITY	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005 CTE FORMULA ALLOCATION	6043/4538	113,195	0	113,195
REVENUE 28 FEDERAL HOMELESS CHILD ED5 Year 2005 NCLB FORMULA	7950/4950	16,690	0	16,690
REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005	0070/4570	007	0	007
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573 8073/4573	887 78	0	367 36
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	117,111	1,466	114,756
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG5	8071/4571	22,133	0	22,133
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	824,121	14,167	599,396
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	125,808	0	125,808
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	147,103	3,058	122,717
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 47 FEDERAL CCFP FOOD SERVICE5	8074/4574	17,518	0	17,518
Year 2005				
CHILD & ADULT CARE FOOD PRGMS NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575 8075/4575	0 30,000	0	0 27,911
Year 2004 CHILD & ADULT CARE FOOD PRGMS NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575 8075/4575	0 1,897	0	0 1,897
REVENUE 48 FEDERAL SUMMER SPEC FOOD4	001314313	1,037	Ü	1,097
Year 2004 SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.	8077/4577 8077/4577	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1735	001114311	O	U	Ü
Year 2005 FLOW THROUGH	7522/4522	60,645	0	60,645
Year 2003 FLOW THROUGH	7522/4522	613	0	613

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PROJECT NAME RECIPIENT 39 LOGAN CITY S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	12,000	0	12,000
SAFE AND DRUG FREE SCHOOLS	7603/4603	0	0	0
Year 2003				
CTE SAFE AND DRUG FREE STATE ACT	7890/4890	2,710	0	2,710
SAFE AND DRUG FREE SCHOOLS	7603/4603	0	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2005				
CTE-NCLB-FORMULA	7900/4915	405,840	0	193,628
Year 2004				
CTE-NCLB STATE ACTIVITY	7910/4910	3,436	0	3,436
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
NCLB FORMULA	7880/4880	30,641	1,549	30,641
Year 2004		33,311	.,55	00,011
NCLB FORMULA	7880/4880	0	0	(454)
Year 2003				(- /
DISCRETIONARY	7880/4880	4,212	0	4,212
NCLB FORMULA	7880/4880	454	0	454
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	317,364	0	317,364
Year 2004				
NCLB FORMULA	7860/4860	5,346	0	5,346
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	26,641	0	26,641
Year 2004	7020/4020	FF	0	
NCLB FORMULA	7930/4930	55	0	55
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	9,198,088	0	9,198,088
PROFESSIONAL STAFF	VAR/3020	1,109,405	0	1,109,405
ADMINISTRATIVE COSTS	VAR/3025	104,736	0	104,736
SPEC EDUC ADD-ON	1205/3105	1,307,616	0	1,307,616
SPEC EDUC SELF-CONTAINED	1210/3110	230,747	0	230,747
SPEC EDUC PRE-SCHOOL	1215/3115	279,296	0	279,296
EXT YR PRGM SEVERLY DISABLD	1220/3120	439	0	439
SPEC EDUC STATE PROGRAMS	1225/3125	47,145	0	47,145
CAREER AND TECH ED ADD-ON	VAR/3155	444,747	0	444,747
CAREER AND TECH ED SET-ASIDE	VAR/3160	119,356	0	119,356
CLASS SIZE REDUCTION K-8	5201/3230	757,473	0	757,473
SOC SECURITY & RETIREMENT	VAR/3405	3,044,860	0	3,044,860

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7505, 7507, 7512 - BIOTRIOT					
PROJECT NAME RECIPIENT 39 LOGAN CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date	
REVENUE 99 MINIMUM SCHOOL PROGRAM4					
Year 2005					
PUPIL TRANSPORTATION	5315/3415	673,022	0	673,022	
QUALITY TEACHING BLOCK	5255/3255	684,974	0	684,974	
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	277,313	0	277,313	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	209,112	0	209,112	
AT-RISK STUDENT PROGRAMS	5335/3215	76,651	0	76,651	
AT-RISK HOMELESS & MINORITY	5337/3218	26,953	0	26,953	
AT-RISK YOUTH-IN-CUSTODY	5340/3221	226,258	0	226,258	
ADULT HIGH SCHOOL	1609/3209	59,959	0	59,959	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	21,895	0	21,895	
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	20,256	0	20,256	
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	99,879	0	99,879	
SCHOOL TRUST LAND PROGRAM	5420/3520	131,868	0	131,868	
READING ACHIEVEMENT PROGRAM	5805/3805	217,951	0	217,951	
TEACHERS MATERIALS AND SUPPLIES	5851/3851	61,478	0	61,478	
U-PASS ONLINE TESTING	5699/3799	74,815	0	74,815	
BONUS	5862/3862	214,059	0	214,059	
REVENUE A4 STATECARRYOVER4 Year 2004					
SB 154	5870/3870	30,000	0	30,000	
REVENUE SA STATE SUBSTANCE ABUSE Year 2005					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,472	3,472	3,472	
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0	
Year 2004					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,052	6,052	6,052	
SAFE AND DRUG FREE SCHOOLS		0	0,002	0	
RECIPIENT NON REVENUE "99" TOTAL	L:	4,958,228	39,707	4,060,303	
RECIPIENT REVENUE "99" TOTAL		19,720,351	0	19,720,351	
ALON ILIT ILITATE 33 TOTAL		. 5, 1 25,00 1	9	10,120,001	

RECIPIENT TOTAL:

24,678,579

39,707

23,780,654

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT 40 M	DISTRICT PGM/REV MURRAY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05				
Year 2005 CURRICULUM ADMINISTRATION PROFESSIONAL DEVELOPMENT U-PASS	5614/3714 5618/3718 5699/3799	64,300 5,000 28,420	0 0 0	64,300 5,000 28,420
REVENUE 02 STATE LIQUOR CONTROL TAX5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	211,729	6,430	184,943
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004				
STAFF DEVELOPMENT	5610/3710	25,590	0	25,590
REVENUE 07 FEDERAL TECH LITERACY CHALI Year 2005 NCLB FORMULA	LENG 7870/4870	9,814	0	9,814
	1010/1010	0,011	· ·	0,011
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	301,630	0	202,700
Year 2004 NCLB FORMULA Year 2003	7801/4801	354,859	0	354,859
NCLB FORMULA	7801/4801	16,635	0	16,635
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	20,936	0	20,936
Year 2004 NCLB FORMULA	7890/4890	24,395	0	24,395
Year 2003	7 000, 1000	21,000	· ·	21,000
NCLB FORMULA	7890/4890	365	0	365
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005	2			
FLOW THROUGH	7524/4524	1,024,746	0	1,024,746
CAPACITY BUILDING Year 2004	7524/4524	9,422	0	9,422
DISCRETIONARY	7524/4524	13,521	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5 Year 2005				
CTE LEADERSHIP	6047/4546	15,000	0	0
CTE FORMULA ALLOCATION	6043/4538	61,272	0	0
Year 2004 CTE FORMULA ALLOCATION	6043/4538	23,089	0	23,089

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PROJECT NAME RECIPIENT 40 MURRAY SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	117,226	3,858	119,346
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,904	0	17,502
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	517,191	12,807	381,968
NATIONAL SCHOOL LUNCH PROGRAMS Year 2003	8072/4572	63,194	0	55,104
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	122,975	2,804	81,528
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,594	0	9,594
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH	7522/4522	34,181	0	34,181
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2004				
CTE-NCLB STATE ACTIVITY	7910/4910	3,410	0	3,410
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2005				
NCLB FORMULA Year 2004	7880/4880	23,952	22,046	22,046
NCLB FORMULA	7880/4880	29,848	280	29,848
Year 2003 DISCRETIONARY	7880/4880	0	0	0
NCLB FORMULA	7880/4880	280	0	280
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	208,333	0	208,333
Year 2004 NCLB FORMULA	7860/4860	206,938	0	203,707
Year 2003 NCLB FORMULA	7860/4860	8,969	0	8,969
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2005 CURRICULUM ADMINISTRATION		15,245	0	15,245

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 40 MUR	DISTRICT PGM/REV RAY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMEN	NT			
Year 2003 CORE ASSESSMENT	7530/4509	0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA Year 2004	7920/4920	29,430	0	0
NCLB FORMULA Year 2003	7930/4930	37,256	0	37,256
NCLB FORMULA	7930/4930	17,305	0	17,305
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	9,010,723	0	9,010,723
PROFESSIONAL STAFF	VAR/3020	1,313,629	0	1,313,629
ADMINISTRATIVE COSTS	VAR/3025	104,736	0	104,736
SPEC EDUC ADD-ON	1205/3105	1,185,022	0	1,185,022
SPEC EDUC SELF-CONTAINED	1210/3110	397,694	0	397,694
SPEC EDUC PRE-SCHOOL	1215/3115	117,828	0	117,828
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,623	0	5,623
SPEC EDUC STATE PROGRAMS	1225/3125	45,489	0	45,489
CAREER AND TECH ED ADD-ON	VAR/3155	777,359	0	777,359
CAREER AND TECH ED SET-ASIDE	VAR/3160	23,281	0	23,281
CLASS SIZE REDUCTION K-8	5201/3230	829,277	0	829,277
SOC SECURITY & RETIREMENT	VAR/3405	3,369,083	0	3,369,083
PUPIL TRANSPORTATION	5315/3415	377,362	0	377,362
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	0	0	0
QUALITY TEACHING BLOCK	5255/3255	762,405	0	762,405
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	M 5260/3260	303,675	0	303,675
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	215,007	0	215,007
AT-RISK STUDENT PROGRAMS	5335/3215	65,972	0	65,972
AT-RISK HOMELESS & MINORITY	5337/3218	11,961	0	11,961
ADULT HIGH SCHOOL	1609/3209	86,686	0	86,686
ACCELERATED LEARNING GIFTED AND TALENTE	ED 5331/3211	24,355	0	24,355
ACCELERATED LEARNING ADVANCED PLACEME	NT 5332/3212	25,247	0	25,247
ACCELERATED LEARNING CONCURRENT ENROLLI	MENT 5333/3213	150,580	0	150,580
SCHOOL TRUST LAND PROGRAM	5420/3520	139,807	0	139,807
READING ACHIEVEMENT PROGRAM	5805/3805	158,011	0	158,011
TEACHERS MATERIALS AND SUPPLIES	5851/3851	61,820	0	61,820
U-PASS ONLINE TESTING	5699/3799	79,925	0	79,925
BONUS	5862/3862	222,544	0	222,544
Year 2003				
FY02 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,833	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 7/19/2005

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	40	MURRAY SCHOOL	. DISTRICT				
REVENUE SA STATE SUBS	TANCE ABUS	E						
Year 2004								
CTE SAFE AND DRUG FREE	E STATE ACT		:	5672/3772	16,205	0	16,205	
SAFE AND DRUG FREE SCH	HOOLS				0	0	0	
RECIPIENT NON REVENUE "99" TOTAL:		3,696,992	48,225	3,257,041				
RECIPIENT REVENUE "99" TOTAL:		19,865,101	0	19,865,101				
		F	RECIPIENT TOTAL:		23,562,093	48,225	23,122,142	

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PROJECT NAME RECIPIENT 50	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 TEACHERS MATERIALS AND SUPPLIES	5851/3851	0	0	0
REC	IPIENT TOTAL:	0	0	0

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PROJECT NAME RECIPIENT 51	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 TEACHERS MATERIALS AND SUPPLIES	5851/3851	0	0	0
RECIPI	ENT TOTAL:	0	0	0

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PROJECT NAME RECIPIENT 53	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 TEACHERS MATERIALS AND SUPPLIES	5851/3851	0	0	0
RECIF	PIENT TOTAL:	0	0	0

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PROJECT NAME	RECIPIENT	54	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SO Year 2005 TEACHERS MATERIALS AN	CHOOL PROG	RAM4	5851/3851	0	0	0
		RECIPIENT TOTAL:	:	0	0	0

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PROJECT NAME RECIPIENT 55	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 TEACHERS MATERIALS AND SUPPLIES	5851/3851	0	0	0
	PIENT TOTAL:	0	0	0

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PROJECT NAME RECIPIENT 70 CUES(SEVIER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 PROFESSIONAL DEVELOPMENT	5618/3718	305,401	0	305,401
REVENUE 04 FEDERAL MINERAL LEASE4 Year 2004	3313/67 13	333, 101	· ·	555, 161
ADMINISTRATION		84,645	0	84,645
REVENUE 06 FED MATH SCIENCE PHP Year 2005				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 14 FIE EARMARK GRANT Year 2005				
CURRICULUM ADMINISTRATION Year 2003		67,850	0	0
CURRICULUM ADMINISTRATION	7609/4509	21,250	0	21,250
REVENUE 72 FED READING FIRST 04 Year 2004				
NCLB OTHER ACTIVITIES		29,240	0	14,223
RECIPIENT NON REVENUE "99" TOTA	AL:	508,386	0	425,519
RECIPIENT REVENUE "99" TOTA	AL:	0	0	0
RECIPIENT TOTAL	AL:	508,386	0	425,519

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DD0 1505 11415				DISTRICT	5		V (B (
PROJECT NAME	RECIPIENT	71	NUES(WASATC)	PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE AF Year 2005	PPROPRIATION ()5					
PROFESSIONAL DEVEL	OPMENT			5618/3718	305,400	0	305,400
REVENUE 06 FED MATE Year 2005	H SCIENCE PHP						
CURRICULUM ADMINIST	FRATION			7614/4614	0	0	0
REVENUE 14 FIE EARM Year 2005	IARK GRANT						
CURRICULUM ADMINIST	TRATION				53,100	0	53,100
Year 2003 CURRICULUM ADMINIST	FRATION			7609/4509	21,250	0	21,250
REVENUE 73 FED ENGI	LISH LANG ACQ	05					
Year 2005							
NCLB FORMULA				7880/4880	13,396	0	13,396
Year 2004							
NCLB FORMULA				7880/4880	13,803	0	13,803
	RECIPIENT NON	REVE	ENUE "99" TOTAL:	:	406,949	0	406,949
	RECIPIENT	REVE	ENUE "99" TOTAL:	:	0	0	0
		R	RECIPIENT TOTAL:	:	406,949	0	406,949

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PROJECT NAME	RECIPIENT	72	SESS/CARRON)	DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	12	SESC(CARBON)				
REVENUE 01 STATE APP	ROPRIATION ()5					
Year 2005							
PROFESSIONAL DEVELOR	PMENT			5618/3718	347,248	0	347,248
REVENUE 06 FED MATH : Year 2005	SCIENCE PHP						
CURRICULUM ADMINISTR	RATION			7614/4614	0	0	0
REVENUE 14 FIE EARMAI Year 2005	RK GRANT						
CURRICULUM ADMINISTR	RATION				59,950	0	0
Year 2003							
CURRICULUM ADMINISTR	RATION			7609/4509	21,250	0	21,250
REVENUE 72 FED READII Year 2005	NG FIRST 05						
NCLB OTHER ACTIVITIES					73,905	0	0
REVENUE 84 FEDERAL-F Year 2004	TE EARMARK A	ASSES	SSMENT				
CORE ASSESSMENT				7530/4509	304,675	0	222,515
Year 2003							
UPASS					0	0	0
CORE ASSESSMENT					122,226	0	0
RI	ECIPIENT NON	REVE	ENUE "99" TOTAL:	•	929,254	0	591,013
	RECIPIENT	REVE	ENUE "99" TOTAL:	:	0	0	0
		F	RECIPIENT TOTAL:	:	929,254	0	591,013

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON))			
REVENUE 01 STATE APPROPRIATION 05 Year 2005				
CURRICULUM ADMINISTRATION	5614/3714	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	305,400	0	305,400
REVENUE 04 FEDERAL MINERAL LEASE4 Year 2004				
ADMINISTRATION		65,000	0	65,000
REVENUE 06 FED MATH SCIENCE PHP Year 2005				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7820/4820	117,275	0	0
REVENUE 14 FIE EARMARK GRANT Year 2005				
CURRICULUM ADMINISTRATION Year 2003		68,800	0	68,800
CURRICULUM ADMINISTRATION	7609/4509	21,250	0	21,250
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
DISCRETIONARY	7524/4524	0	0	0
Year 2004 DISCRETIONARY	7524/4524	10,000	0	10,000
REVENUE 72 FED READING FIRST 04 Year 2004				
NCLB OTHER ACTIVITIES		47,600	0	47,600
REVENUE 76 FED STATE ASSESSMENTS 04 Year 2004				
UPASS		0	0	0
REVENUE A4 STATECARRYOVER4 Year 2004				
ADMINISTRATION		65,000	0	0
RECIPIENT NON REVENUE "99" TO		700,325	0	518,050
RECIPIENT REVENUE "99" TO		700 225	0	0 519.050
RECIPIENT TO	TAL:	700,325	0	518,050

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PROJECT NA	ME RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 18 Year 2004 NCLB FORMU	FEDERAL CH1 EVEN STA JLA	RT 84	-213C	7820/4820	0	0	0
REVENUE 21 Year 2005	FEDERAL VOED BASIC G	Т 5					
CTE NON-TRA	ADITIONAL TRNG			VAR/4530	34,500	0	0
CTE LEADER	SHIP			6047/4546	126,694	0	0
REVENUE 26 Year 2004	FEDERAL VOED TECH PR	REP4					
CTE TECH PF	REP			6050/4553	0	0	0
REVENUE 33 Year 2005	FEDERAL ADULT EDUCA	ΓΙΟΝ /	ACT5				
ABE				7583/4583	0	0	0
REVENUE 99 Year 2005	MINIMUM SCHOOL PROG	RAM4	ı				
AT-RISK YC	OUTH-IN-CUSTODY			5340/3221	50,000	0	50,000
		F	RECIPIENT TOTAI	L:	211,194	0	50,000

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			5.01101			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	1B	UTAH CO ACADEMY OF SCIENCES	;		
REVENUE 01 STATE AP Year 2005 CHARTER SCHOOL BOA	PROPRIATION 0	5		0	0	0
REVENUE 54 FED PED F	PUBLIC CHARTE	R SCI	Н			
CHARTER SCHOOL BOA	RD		7625/4625	150,000	0	150,000
F	RECIPIENT NON	REVE	NUE "99" TOTAL:	150,000	0	150,000
	RECIPIENT	REVE	NUE "99" TOTAL:	0	0	0
		R	ECIPIENT TOTAL:	150,000	0	150,000

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	t Current	Year to Date		
1C		9.	Guirent	real to Bate
ER SO	СН			
	7625/46	25 150,000	37,800	97,800
N REV	ENUE "99" TOTAL:	150,000	37,800	97,800
T REV	ENUE "99" TOTAL:	(0	0
	RECIPIENT TOTAL:	150,000	37,800	97,800
)	TER SO ON REV	PGM/RE 1C ODYSSEY CHARTER SCH TER SCH	1C ODYSSEY CHARTER SCHOOL TER SCH 7625/4625 150,000 IN REVENUE "99" TOTAL: 150,000 IT REVENUE "99" TOTAL: 0	PGM/REV Budget Current 1C ODYSSEY CHARTER SCHOOL TER SCH 7625/4625 150,000 37,800 IN REVENUE "99" TOTAL: 150,000 37,800 IT REVENUE "99" TOTAL: 0 0

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2B	LINCOLN ACADE	MY INCORPOR	RATED		
REVENUE 54 FED PED PU Year 2005	JBLIC CHARTE	ER SC	H				
CHARTER SCHOOL BOAR	D			7625/4625	150,000	0	105,600
RE	CIPIENT NON	REVI	ENUE "99" TOTAL:		150,000	0	105,600
	RECIPIENT	REVI	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		150,000	0	105,600

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7507, 7508, 7509, 7511, 7512 - DISTRICT

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	3B	BEEHIVE SCIENC	E &			
REVENUE 54 FED PED F	PUBLIC CHARTE	ER SC	Н				
CHARTER SCHOOL BOA	RD			7625/4625	150,000	0	69,690
F	RECIPIENT NON	I REVI	ENUE "99" TOTAL:		150,000	0	69,690
	RECIPIENT	REVI	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		150,000	0	69,690

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT 4	4B	DISTRICT PGM/REV WASATCH PEAK ACADEMY	, I	Budget	Current	Year to Date
REVENUE 54 FED PED P Year 2005	UBLIC CHARTER	R SCI	1				
CHARTER SCHOOL BOAF	RD		7625/4625	5 1	50,000	138,000	138,000
R	ECIPIENT NON R	REVE	NUE "99" TOTAL:	1	50,000	138,000	138,000
	RECIPIENT R	REVE	NUE "99" TOTAL:		0	0	0
		R	ECIPIENT TOTAL:	1	50,000	138,000	138,000

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		DIGITALGI						
PROJECT NAME		PGM/REV	Budget	Current	Year to Date			
RECIP	ENT 5B	NORTH STAR ACADEMY						
REVENUE 54 FED PED PUBLIC CHARTER SCH								
Year 2005								
CHARTER SCHOOL BOARD		7625/4625	150,000	145,000	145,000			
RECIPIEN	T NON REV	/ENUE "99" TOTAL:	150,000	145,000	145,000			
RECI	PIENT REV	'ENUE "99" TOTAL:	0	0	0			
		RECIPIENT TOTAL:	150,000	145,000	145,000			

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CHARTER SCHOOL BOARD

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT 68 OGDEN PREP	DISTRICT PGM/REV ARATORY ACADE	Budget MY INC	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	975	0	975			
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,632	0	9,497			
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005 NCLB FORMULA	7870/4870	866	0	0			
Year 2004 NCLB FORMULA	7870/4870	494	0	494			
REVENUE 08 FEDERAL TITLE I Year 2005	7004/4004	00.045	0.000	0.000			
NCLB FORMULA Year 2004 NCLB FORMULA	7801/4801 7801/4801	26,615 10,427	2,696	2,696 10,427			
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005							
NCLB FORMULA Year 2004 NCLB FORMULA	7890/4890 7890/4890	846 350	846	846 350			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005							
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	31,317 366	0	0			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,090	0	6,953			
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005	0070/4570	40.400	0	27.044			
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005	8072/4572	40,122	0	37,944			
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 54 FED PED PUBLIC CHARTER SCH	8074/4574	8,289	0	6,488			
Year 2005 CHARTER SCHOOL BOARD Year 2004	7625/4625	150,000	3,318	124,941			
CHARTER COLLOCUERCARR	7005/4005	100 105	_	400.46-			

102,405

7625/4625

102,405

0

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPA		_	Ourient	rear to Bate
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
NCLB FORMULA	7860/4860	13,689	0	0
Year 2004				
NCLB FORMULA	7860/4860	8,688	0	8,538
REVENUE 79 FED CHARTER FACILITIES				
Year 2005				
CHARTER SCHOOL BOARD		118,831	0	118,831
REVENUE 88 FED ADV PLACEMENT TEST FEE				
Year 2005				
READING ACHIEVEMENT PROGRAM		0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	1,152	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	507,751	0	507,751
PROFESSIONAL STAFF	VAR/3020	14,724	0	14,724
ADMINISTRATIVE COSTS	VAR/3025	4,707	0	4,707
SPEC EDUC ADD-ON CLASS SIZE REDUCTION K-8	1205/3105 5201/3230	85,098 55,516	0	85,098 55,516
SOC SECURITY & RETIREMENT	VAR/3405	55,516 124,516	0	55,516 124,516
QUALITY TEACHING BLOCK	5255/3255	21,330	0	21,330
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,568	0	11,568
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,429	0	7,429
AT-RISK STUDENT PROGRAMS	5335/3215	3,293	0	3,293
AT-RISK HOMELESS & MINORITY	5337/3218	1,475	0	1,475
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	932	0	932
SCHOOL TRUST LAND PROGRAM	5420/3520	5,389	0	5,389
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	279,668	0	279,668
READING ACHIEVEMENT PROGRAM	5805/3805	17,019	17,019	17,019
TEACHERS MATERIALS AND SUPPLIES	5851/3851	2,475	0	2,475
U-PASS ONLINE TESTING	5699/3799	4,658	0	4,658
BONUS	5862/3862	6,073	0	6,073
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	131	0	0
RECIPIENT NON REVENUE "99" TOTAL		539,285	6,860	431,385
RECIPIENT REVENUE "99" TOTAL		1,153,621	17,019	1,153,621
RECIPIENT TOTAL	L:	1,692,906	23,879	1,585,006

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PROJECT NAME RECIPIENT 69 DREAM FO	DISTRICT PGM/REV PUNDATION	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	458	0	458
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	963	0	452
REVENUE 09 FEDERAL DRUG-FREE 84-186A4 Year 2004 NCLB FORMULA	7890/4890	427	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5	700074000	721	J	J
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	1,260	0	307
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	140	0	140
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,198	0	2,323
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	773	0	773
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2005				
CHARTER SCHOOL BOARD Year 2003	7625/4625	125,000	0	0
CHARTER SCHOOL BOARD	7625/4625	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2004 NCLB FORMULA	7860/4860	0	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2005				
CHARTER SCHOOL BOARD		18,380	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 4 Year 2004				
NCLB FORMULA	7930/4930	1,405	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	90,524	0	90,524
PROFESSIONAL STAFF	VAR/3020	16,889	0	16,889
ADMINISTRATIVE COSTS	VAR/3025	728	0	728
SPEC EDUC ADD-ON	1205/3105	6,727	0	6,727
SOC SECURITY & RETIREMENT QUALITY TEACHING BLOCK	VAR/3405 5255/3255	25,533 5,358	0 0	25,533 5,358
				:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT 69 DREAM FOUNDA	DISTRICT PGM/REV ATION	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,792	0	3,792
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,519	0	2,519
AT-RISK STUDENT PROGRAMS	5335/3215	277	0	277
AT-RISK HOMELESS & MINORITY	5337/3218	82	0	82
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	207	0	207
SCHOOL TRUST LAND PROGRAM	5420/3520	784	0	784
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	43,258	0	43,258
TEACHERS MATERIALS AND SUPPLIES	5851/3851	453	0	453
BONUS	5862/3862	1,475	0	1,475
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19	0	0
RECIPIENT NON REVENUE "99" TOTAL	.:	164,023	0	4,453
RECIPIENT REVENUE "99" TOTAL	.:	198,606	0	198,606
RECIPIENT TOTAL	.:	362,629	0	203,059

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150,168

38,316

142,000

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	6В	DISTRICT PGM/REV THOMAS EDISON CHARTER	Budget	Current	Year to Date		
REVENUE 54 FED PED PUBLIC CHARTE	R SC	Н					
Year 2005							
CHARTER SCHOOL BOARD		7625/4625	150,000	38,316	142,000		
REVENUE SA STATE SUBSTANCE ABUSE Year 2005							
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	168	0	0		
RECIPIENT NON	REV	ENUE "99" TOTAL:	150,168	38,316	142,000		
RECIPIENT	REV	ENUE "99" TOTAL:	0	0	0		

RECIPIENT TOTAL:

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D	IS.	ΓR	IC:	Г

PROJUECT NAME RECIPIENT 74 AMERICAN PREPARATORY & CAUMEN Page 1005	PROJECT NAME	PGM/REV	Budget	Current	Year to Date
New Note			_	Current	rear to Date
Vear 2005	REGILIER 14 AMERICAN	THE AIM ON AO	ADLIVIT		
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005 FLOW THROUGH 7524/4524 356.554 0 55.054 CAPACITY BUILDING 7524/4524 366 0 366					
PLOW THROUGH	U-PASS	5699/3799	1,677	0	1,677
CAPACITY BUILDING					
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2005	FLOW THROUGH	7524/4524	55,054	0	55,054
Vear 2005	CAPACITY BUILDING	7524/4524	366	0	366
Year 2004					
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2004 NCLB FORMULA 7860/4860 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		7625/4625	150,000	0	120,000
Year 2004 NCLB FORMULA 7860/4860 0 0 0 REVENUE 79 FED CHARTER FACILITIES FED CHARTER SCHOOL BOARD 215,435 0 215,435 CHARTER SCHOOL BOARD 215,435 0 215,435 REVENUE 88 FED ADV PLACEMENT TEST FEE Year 2005 C 0 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 VAR/3010 1,014,440 0 1,014,440 PROFESSIONAL STAFF VAR/3025 8,533 0 20,288 ADMINISTRATIVE COSTS VAR/3025 8,533 0 8,533 SPEC EDUC ADD-ON 1206/3105 74,188 0 74,188 CLASS SIZE REDUCTION K-8 5201/3230 88,573 0 88,573 SOC SECURITY & RETIREMENT VAR/3045 224,872 0 224,872 QUALITY TEACHING BLOCK 5255/3255 47,900 0 47,390 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869	CHARTER SCHOOL BOARD	7625/4625	88,544	0	88,544
NCLB FORMULA 7860/4860 0 0 0 REVENUE 79 FED CHARTER FACILITIES Year 2005 CHARTER SCHOOL BOARD 215,435 0 215,435 CHARTER SCHOOL BOARD 215,435 0 215,435 REVENUE 88 FED ADV PLACEMENT TEST FEE Year 2005 SECHART SCHOOL PROGRAM 0 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 VAR/3010 1,014,440 0 1,014,440 PROFESSIONAL STAFF VAR/3020 20,288 0 20,288 ADMINISTRATIVE COSTS VAR/3025 8,533 0 8,533 SPEC EDUC ADD-ON 1205/3105 74,188 0 74,188 CLASS SIZE REDUCTION K-8 5201/3230 88,573 0 88,573 SOC SECURITY & RETIREMENT VAR/3005 24,472 0 224,872 QUALITY TEACHING BLOCK 5256/3255 47,390 0 47,390 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS					
REVENUE 79 FED CHARTER FACILITIES Year 2005 CHARTER SCHOOL BOARD 215,435 0 20 20 20 20 20 20 20 20 20 20 20 20 2		7000/4000	•	•	•
Page 2005 CHARTER SCHOOL BOARD 215,435 0 215,435 215,435	NCLB FORMULA	7860/4860	U	Ü	Ü
REVENUE 88 FED ADV PLACEMENT TEST FEE Year 2005 READING ACHIEVEMENT PROGRAM 0 0 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 K-12 VAR/3010 1,014,440 0 1,014,440 PROFESSIONAL STAFF VAR/3020 20,288 0 20,288 ADMINISTRATIVE COSTS VAR/3025 8,533 0 8,533 SPEC EDUC ADD-ON 1205/3105 74,188 0 74,188 CLASS SIZE REDUCTION K-8 5201/3230 88,573 0 88,573 SOC SECURITY & RETIREMENT VAR/3405 224,872 0 224,872 QUALITY TEACHING BLOCK 5255/3255 47,390 0 47,390 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869 0 12,869 INTERVENTIONS FOR STUDENT SUCCESS 5335/3215 2,103 0 2,103 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 507,024 0 507,024 READING ACHIEVEMENT PROGRAM 5805/3805 15,316 15,316 15,316 TEACHERS MATERIALS AND SUPPLIES					
Year 2005 REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 K-12 VAR/3010 1,014,440 0 1,014,440 PROFESSIONAL STAFF VAR/3020 20,288 0 20,288 ADMINISTRATIVE COSTS VAR/3025 8,533 0 8,533 SPEC EDUC ADD-ON 1205/3105 74,188 0 74,188 CLASS SIZE REDUCTION K-8 5201/3230 88,573 0 88,573 SOC SECURITY & RETIREMENT VAR/3405 224,872 0 224,872 QUALITY TEACHING BLOCK 5255/3255 47,390 0 47,390 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869 0 12,869 AT-RISK STUDENT PROGRAMS 5335/3215 2,103 0 2,103 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636	CHARTER SCHOOL BOARD		215,435	0	215,435
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 VAR/3010 1,014,440 0 1,014,440 PROFESSIONAL STAFF VAR/3020 20,288 0 20,288 ADMINISTRATIVE COSTS VAR/3025 8,533 0 8,533 SPEC EDUC ADD-ON 1205/3105 74,188 0 74,188 CLASS SIZE REDUCTION K-8 5201/3230 88,573 0 88,573 SOC SECURITY & RETIREMENT VAR/3405 224,872 0 224,872 QUALITY TEACHING BLOCK 5255/3255 47,390 0 47,390 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869 0 12,869 AT-RISK STUDENT PROGRAMS 5335/3215 2,103 0 2,103 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719					
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 VAR/3010 1,014,440 0 1,014,440 PROFESSIONAL STAFF VAR/3020 20,288 0 20,288 ADMINISTRATIVE COSTS VAR/3025 8,533 0 8,533 SPEC EDUC - ADD-ON 1205/3105 74,188 0 74,188 CLASS SIZE REDUCTION K-8 5201/3230 88,573 0 88,573 SOC SECURITY & RETIREMENT VAR/3405 224,872 0 224,872 QUALITY TEACHING BLOCK 5255/3255 47,390 0 47,390 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869 0 12,869 AT-RISK STUDENT PROGRAMS 5335/3215 2,103 0 2,103 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719			0	0	0
Year 2005 K-12 VAR/3010 1,014,440 0 1,014,440 PROFESSIONAL STAFF VAR/3020 20,288 0 20,288 ADMINISTRATIVE COSTS VAR/3025 8,533 0 8,533 SPEC EDUC ADD-ON 1205/3105 74,188 0 74,188 CLASS SIZE REDUCTION K-8 5201/3230 88,573 0 88,573 SOC SECURITY & RETIREMENT VAR/3405 224,872 0 224,872 QUALITY TEACHING BLOCK 5255/3255 47,390 0 47,390 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869 0 12,869 AT-RISK STUDENT PROGRAMS 5335/3215 2,103 0 2,103 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 507,024	READING AGHIEVEINENT I ROGIVANI		Ü	O	O
K-12 VAR/3010 1,014,440 0 1,014,440 PROFESSIONAL STAFF VAR/3020 20,288 0 20,288 ADMINISTRATIVE COSTS VAR/3025 8,533 0 8,533 SPEC EDUC ADD-ON 1205/3105 74,188 0 74,188 CLASS SIZE REDUCTION K-8 5201/3230 88,573 0 88,573 SOC SECURITY & RETIREMENT VAR/3405 224,872 0 224,872 QUALITY TEACHING BLOCK 5255/3255 47,390 0 47,390 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869 0 12,869 AT-RISK STUDENT PROGRAMS 5335/3215 2,103 0 2,103 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 507,024 0 507,024					
PROFESSIONAL STAFF VAR/3020 20,288 0 20,288 ADMINISTRATIVE COSTS VAR/3025 8,533 0 8,533 SPEC EDUC ADD-ON 1205/3105 74,188 0 74,188 CLASS SIZE REDUCTION K-8 5201/3230 88,573 0 88,573 SOC SECURITY & RETIREMENT VAR/3405 224,872 0 224,872 QUALITY TEACHING BLOCK 5255/3255 47,390 0 47,390 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869 0 12,869 AT-RISK STUDENT PROGRAMS 5335/3215 2,103 0 2,103 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 507,024 0 507,024 READING ACHIEVEMENT PROGRAM 5805/3805 15,316 15,316 15,316 <td></td> <td></td> <td></td> <td></td> <td></td>					
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CLASS SIZE REDUCTION K-8 5201/3230 88,573 0 88,573 SOC SECURITY & RETIREMENT VAR/3405 224,872 0 224,872 QUALITY TEACHING BLOCK 5255/3255 47,390 0 47,390 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869 0 12,869 AT-RISK STUDENT PROGRAMS 5335/3215 2,103 0 2,103 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 507,024 0 507,024 READING ACHIEVEMENT PROGRAM 5805/3805 15,316 15,316 15,316 TEACHERS MATERIALS AND SUPPLIES 5851/3851 5,293 0 5,293					
SOC SECURITY & RETIREMENT VAR/3405 224,872 0 224,872 QUALITY TEACHING BLOCK 5255/3255 47,390 0 47,390 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869 0 12,869 AT-RISK STUDENT PROGRAMS 5335/3215 2,103 0 2,103 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 507,024 0 507,024 READING ACHIEVEMENT PROGRAM 5805/3805 15,316 15,316 15,316 TEACHERS MATERIALS AND SUPPLIES 5851/3851 5,293 0 5,293					
QUALITY TEACHING BLOCK 5255/3255 47,390 0 47,390 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869 0 12,869 AT-RISK STUDENT PROGRAMS 5335/3215 2,103 0 2,103 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 507,024 0 507,024 READING ACHIEVEMENT PROGRAM 5805/3805 15,316 15,316 15,316 TEACHERS MATERIALS AND SUPPLIES 5851/3851 5,293 0 5,293					
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 21,538 0 21,538 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869 0 12,869 AT-RISK STUDENT PROGRAMS 5335/3215 2,103 0 2,103 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 507,024 0 507,024 READING ACHIEVEMENT PROGRAM 5805/3805 15,316 15,316 15,316 TEACHERS MATERIALS AND SUPPLIES 5851/3851 5,293 0 5,293					
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,869 0 12,869 AT-RISK STUDENT PROGRAMS 5335/3215 2,103 0 2,103 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 507,024 0 507,024 READING ACHIEVEMENT PROGRAM 5805/3805 15,316 15,316 15,316 TEACHERS MATERIALS AND SUPPLIES 5851/3851 5,293 0 5,293					
AT-RISK STUDENT PROGRAMS ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL TRUST LAND PROGRAM 5420/3520 CHARTER SCHOOL LOCAL REPLACEMENT FEADING ACHIEVEMENT PROGRAM 5805/3805 TEACHERS MATERIALS AND SUPPLIES 5335/3215 2,103 0 1,862 0 1,862 0 11,636 0 11,636 0 507,024 15,316 15,316 15,316 15,316					
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,862 0 1,862 SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 507,024 0 507,024 READING ACHIEVEMENT PROGRAM 5805/3805 15,316 15,316 15,316 TEACHERS MATERIALS AND SUPPLIES 5851/3851 5,293 0 5,293				0	•
SCHOOL TRUST LAND PROGRAM 5420/3520 11,636 0 11,636 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 507,024 0 507,024 READING ACHIEVEMENT PROGRAM 5805/3805 15,316 15,316 15,316 TEACHERS MATERIALS AND SUPPLIES 5851/3851 5,293 0 5,293				0	
READING ACHIEVEMENT PROGRAM 5805/3805 15,316 15,316 15,316 TEACHERS MATERIALS AND SUPPLIES 5851/3851 5,293 0 5,293	SCHOOL TRUST LAND PROGRAM	5420/3520	11,636	0	
READING ACHIEVEMENT PROGRAM 5805/3805 15,316 15,316 15,316 TEACHERS MATERIALS AND SUPPLIES 5851/3851 5,293 0 5,293	CHARTER SCHOOL LOCAL REPLACEMENT			0	
·	READING ACHIEVEMENT PROGRAM	5805/3805		15,316	
BONUS 5862/3862 15,829 0 15,829	TEACHERS MATERIALS AND SUPPLIES	5851/3851	5,293	0	5,293
	BONUS	5862/3862	15,829	0	15,829

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	74	AMERICAN PREPARATORY ACA	DEMY		
REVENUE SA STATE SUBSTANCE ABU Year 2005	SE				
CTE SAFE AND DRUG FREE STATE AC	Γ	5672/3772	283	0	0
RECIPIENT NO	I REV	ENUE "99" TOTAL:	511,359	0	481,076
RECIPIENT	rev	ENUE "99" TOTAL:	2,071,754	15,316	2,071,754
	F	RECIPIENT TOTAL:	2,583,113	15,316	2,552,830

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

Report Date: 7/19/2005

PROJECT NAME	RECIPIENT	7B	DISTRIC* PGM/REV REAGAN ACADEMY	_	Current	Year to Date
REVENUE 54 FED PED F Year 2005	PUBLIC CHARTE	ER SC	н			
CHARTER SCHOOL BOA	RD		7625/462	5 150,000	0	150,000
F	RECIPIENT NON	I REVI	ENUE "99" TOTAL:	150,000	0	150,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0		
		F	RECIPIENT TOTAL:	150,000	0	150,000

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PROJECT NA	ME RECIPIENT 81	DISCOVERY	DISTRICT PGM/REV CHARTER SCHOOL	Budget	Current	Year to Date
REVENUE 01 Year 2005 U-PASS	STATE APPROPRIATION 05		5699/3799	643	0	643
REVENUE 07 Year 2005 NCLB FORMU	FEDERAL TECH LITERACY CH JLA	HALLENG	7870/4870	229	0	0
REVENUE 08 Year 2005 NCLB FORMU	FEDERAL TITLE I		7801/4801	7,042	0	0
REVENUE 09 Year 2005 NCLB FORMU	FEDERAL DRUG-FREE 84-186 JLA	A5	7890/4890	156	0	0
REVENUE 19 Year 2005 FLOW THROU	FEDERAL IDEA PL 101476 84-	0272	7524/4524	34,285	0	0
REVENUE 54 Year 2005	FED PED PUBLIC CHARTER S	СН		,		
Year 2003	CHOOL BOARD		7625/4625 7625/4625	150,000 118,264	112,000	112,000 118,264
REVENUE 74 Year 2005 NCLB FORMU	FED IMPROVING TEACHER Q JLA	UAL-STA	7860/4860	3,796	0	0
Year 2005	FED CHARTER FACILITIES			41,035	41,035	41,035
Year 2005	FED ADV PLACEMENT TEST F	EE				
	HIEVEMENT PROGRAM FEDERAL TITLE VI ADMIN 5			0	0	0
NCLB FORMU REVENUE 99	JLA MINIMUM SCHOOL PROGRAM	14	7920/4920	398	0	0
CLASS SIZE F	TIVE COSTS ADD-ON SELF-CONTAINED REDUCTION K-8		VAR/3010 VAR/3020 VAR/3025 1205/3105 1210/3110 5201/3230	201,682 1,815 1,625 21,820 2,182 18,119	0 0 0 0 0	201,682 1,815 1,625 21,820 2,182 18,119
SOU SECURI	TY & RETIREMENT		VAR/3405	46,101	0	46,101

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	81 DIS	SCOVERY CHA	RTER SCHOOL			
REVENUE 99 MINIMUM	SCHOOL PROGR	RAM4					
Year 2005							
QUALITY TEACHING BLO	OCK			5255/3255	12,294	0	12,294
LOCAL DESCRETIONARY	Y BLOCK GRANT	PROGRA	AM	5260/3260	5,588	0	5,588
INTERVENTIONS FOR ST	FUDENT SUCCES	SS		5270/3270	3,566	0	3,566
AT-RISK STUDENT PR	OGRAMS			5335/3215	498	0	498
ACCELERATED LEARNIN	IG GIFTED AND	TALEN	TED	5331/3211	374	0	374
CHARTER SCHOOL LOC	AL REPLACEMEN	NT		5619/3719	96,576	0	96,576
READING ACHIEVEMEN	Γ PROGRAM			5805/3805	0	0	0
TEACHERS MATERIALS	AND SUPPLIES			5851/3851	1,154	0	1,154
		RECI	PIENT TOTAL:		769,242	153,035	685,336

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PROJECT NAME RECIPIEN	T 82	FREEDOM ACA	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION Year 2005 U-PASS	ON 05		5699/3799	1,313	0	1,313
REVENUE 02 STATE LIQUOR CONT Year 2005 NATIONAL SCHOOL LUNCH PROGRA		5	8070/3770	7,137	0	6,962
REVENUE 07 FEDERAL TECH LITER Year 2005 NCLB FORMULA	ACY CH	ALLENG	7870/4870	923	923	923
REVENUE 08 FEDERAL TITLE I Year 2005 NCLB FORMULA			7801/4801	28,374	28,374	28,374
REVENUE 09 FEDERAL DRUG-FREE Year 2005 NCLB FORMULA	84-186A	. 5	7890/4890	1,220	1,220	1,220
REVENUE 19 FEDERAL IDEA PL 101 Year 2005	476 84-0	272				
FLOW THROUGH CAPACITY BUILDING			7524/4524 7524/4524	41,720 331	0	41,720 331
REVENUE 41 FEDERAL SPECIAL MI Year 2005 NATIONAL SCHOOL LUNCH PROGRA			8073/4573	1,818	0	658
REVENUE 42 FEDERAL SCHOOL LU Year 2005 NATIONAL SCHOOL LUNCH PROGRA		OG 4-5	8071/4571	6,813	93	5,191
REVENUE 43 FEDERAL SPECIAL AS Year 2005		3 5	607 17437 T	0,013	93	5,191
NATIONAL SCHOOL LUNCH PROGRA REVENUE 44 FEDERAL SCHOOL BR		T PRG5	8072/4572	29,048	646	16,480
Year 2005 NATIONAL SCHOOL LUNCH PROGRA	AMS		8074/4574	167	167	167
REVENUE 52 FEDERAL PL 99-457 84 Year 2005 FLOW THROUGH	-1735		7522/4522	1,508	0	1,508
REVENUE 54 FED PED PUBLIC CHA Year 2005	RTER SC	СН		·		·
CHARTER SCHOOL BOARD			7625/4625	150,000	0	150,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 82 FREEDOM AG	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	15,316	0	0
Year 2004 NCLB FORMULA	7860/4860	195	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2005				
CHARTER SCHOOL BOARD		170,980	0	93,809
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	1,657	1,657	1,657
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	728,243	0	728,243
PROFESSIONAL STAFF	VAR/3020	3,653	0	3,653
ADMINISTRATIVE COSTS	VAR/3025	6,772	0	6,772
SPEC EDUC ADD-ON	1205/3105	67,642	0	67,642
CLASS SIZE REDUCTION K-8	5201/3230	77,077	0	77,077
SOC SECURITY & RETIREMENT	VAR/3405	164,714	0	164,714
QUALITY TEACHING BLOCK	5255/3255	32,214	0	32,214
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,907	0	15,907
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,585	0	9,585
AT-RISK STUDENT PROGRAMS	5335/3215	2,878	0	2,878
AT-RISK HOMELESS & MINORITY	5337/3218	451	0	451
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,337	0	1,337
SCHOOL TRUST LAND PROGRAM	5420/3520	8,399	0	8,399
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	402,400	0	402,400
READING ACHIEVEMENT PROGRAM	5805/3805	17,324	17,324	17,324
TEACHERS MATERIALS AND SUPPLIES	5851/3851	4,250	0	4,250
BONUS	5862/3862	6,971	0	6,971
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	205	0	0
RECIPIENT NON REVENUE "99" TO		458,725	33,080	350,313
RECIPIENT REVENUE "99" TO		1,549,817	17,324	1,549,817
RECIPIENT TO	ΓAL:	2,008,542	50,404	1,900,130

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

Report Date: 7/19/2005

PROJECT NAME RECIPIENT 83 ACADEMY FO	DISTRICT PGM/REV R MATH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	1,109	0	1,109
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005 NCLB FORMULA	7870/4870	738	0	0
REVENUE 08 FEDERAL TITLE I Year 2005 NCLB FORMULA	7801/4801	22,669	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005 NCLB FORMULA	7890/4890	623	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005 CAPACITY BUILDING	7524/4524	314	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2005 CHARTER SCHOOL BOARD	7625/4625	150,000	0	100,026
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005		,		,
NCLB FORMULA Year 2004 NCLB FORMULA	7860/4860 7860/4860	12,793 2,234	2,234	2,234
REVENUE 79 FED CHARTER FACILITIES Year 2005 CHARTER SCHOOL BOARD		164,141	0	70,743
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005 NCLB FORMULA	7920/4920	1,591	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005	7 0207 1020		, and the second	
K-12 PROFESSIONAL STAFF ADMINISTRATIVE COSTS SPEC EDUC ADD-ON	VAR/3010 VAR/3020 VAR/3025 1205/3105	1,005,466 66,361 6,502 39,276	0 0 0	1,005,466 66,361 6,502 39,276
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT QUALITY TEACHING BLOCK LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5201/3230 VAR/3405 5255/3255 5260/3260	0 208,386 30,631 21,362	0 0 0	0 208,386 30,631 21,362
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	12,765 1,550	0	12,765 1,550

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Report Date: 7/19/2005 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

DDO JEGT MANE	DISTRICT	5.1.4		v
PROJECT NAME RECIPIENT 83 ACADEMY FO	PGM/REV	Budget	Current	Year to Date
RECIPIENT 63 ACADEMIT FO	URIVIATA			
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
AT-RISK MESA	5338/3219	5,857	0	5,857
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,845	0	1,845
SCHOOL TRUST LAND PROGRAM	5420/3520	6,578	0	6,578
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	386,304	0	386,304
TEACHERS MATERIALS AND SUPPLIES	5851/3851	2,494	0	2,494
BONUS	5862/3862	5,057	0	5,057
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	356,372	2,234	174,112
RECIPIENT REVENUE "99" TO	TAL:	1,800,434	0	1,800,434
RECIPIENT TO	TAL:	2,156,806	2,234	1,974,546

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PROJECT NAME RECIPIENT 84 CBA CENTER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	481	0	481
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH CAPACITY BUILDING Year 2004	7524/4524 7524/4524	8,320 122	0	8,320 122
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	7,397 173	0 0	7,397 173
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2004				
NCLB FORMULA REVENUE 79 FED CHARTER FACILITIES	7860/4860	0	0	0
Year 2005 CHARTER SCHOOL BOARD		15,820	15,820	15,820
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	92,936	0	92,936
PROFESSIONAL STAFF	VAR/3020	4,277	0	4,277
ADMINISTRATIVE COSTS	VAR/3025	626	0	626
SPEC EDUC ADD-ON	1205/3105	28,366	0	28,366
SPEC EDUC SELF-CONTAINED	1210/3110	19,638	0	19,638
CLASS SIZE REDUCTION K-8	5201/3230	195	0	195
SOC SECURITY & RETIREMENT	VAR/3405	27,230	0	27,230
QUALITY TEACHING BLOCK	5255/3255	6,259	0	6,259
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,792	0	3,792
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,614	0	2,614
AT-RISK STUDENT PROGRAMS	5335/3215	637	0	637
AT-RISK HOMELESS & MINORITY ACCELERATED LEARNING GIFTED AND TALENTED	5337/3218	123 207	0	123 207
SCHOOL TRUST LAND PROGRAM	5331/3211 5420/3520	987	0	987
CHARTER SCHOOL LOCAL REPLACEMENT	5420/3520	37,222	0	37,222
TEACHERS MATERIALS AND SUPPLIES	5851/3851	399	0	399
U-PASS ONLINE TESTING	5699/3799	2,823	0	2,823
BONUS	5862/3862	2,133	0	2,133
REVENUE SA STATE SUBSTANCE ABUSE Year 2005	0002/0002	2,100	v	2,100
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	24	0	24
SAFE AND DRUG FREE SCHOOLS Year 2004	5672/3772	0	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	139	0	139

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

DDO IFOT NAME				DISTRICT	Decilored	0	V4- D-4-
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	84	CBA CENTER				
REVENUE SA STATES	UBSTANCE ABUS	SE					
Year 2004							
SAFE AND DRUG FREE	SCHOOLS				0	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL	:	32,476	15,820	32,476
	RECIPIENT	REV	ENUE "99" TOTAL	:	230,464	0	230,464
		ı	RECIPIENT TOTAL		262,940	15,820	262,940

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT 85 JEAN MA	DISTRICT PGM/REV SSIEU SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	472	0	472
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,428	0	1,389
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	19,989 679	0 0	19,989 679
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	1,238 86	0	930 86
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005			_	
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	7,281	0	5,496
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 52 FEDERAL PL 99-457 84-1735	8072/4572	387	0	387
Year 2005 FLOW THROUGH	7522/4522	1,489	0	1,489
Year 2003 FLOW THROUGH	7522/4522	2	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2004 NCLB FORMULA	7860/4860	0	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2005				
CHARTER SCHOOL BOARD		21,380	0	21,380
REVENUE 88 FED ADV PLACEMENT TEST FEE Year 2005 READING ACHIEVEMENT PROGRAM		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	18,647	0	18,647
PROFESSIONAL STAFF	VAR/3020	2,703	0	2,703
ADMINISTRATIVE COSTS	VAR/3025	847	0	847
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	89,462 89,462	0	89,462 89,462

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 85 JEAN MASSIE	U SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
SPEC EDUC PRE-SCHOOL	1215/3115	26,184	0	26,184
CAREER AND TECH ED ADD-ON	VAR/3155	4,093	0	4,093
CLASS SIZE REDUCTION K-8	5201/3230	1,917	0	1,917
SOC SECURITY & RETIREMENT	VAR/3405	43,504	0	43,504
QUALITY TEACHING BLOCK	5255/3255	8,552	0	8,552
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,704	0	3,704
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,468	0	2,468
AT-RISK STUDENT PROGRAMS	5335/3215	332	0	332
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	198	0	198
SCHOOL TRUST LAND PROGRAM	5420/3520	911	0	911
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	50,300	0	50,300
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,800	0	1,800
U-PASS ONLINE TESTING	5699/3799	2,922	0	2,922
BONUS	5862/3862	5,531	0	5,531
Year 2004				
FY03 MSP BALANCE CARRY FORWARD	VAR/3000	172,083	0	172,083
REVENUE M1 MINIMUM SCH TRANSFER TO USOE				
Year 2001				
ADMINISTRATION	VAR/3421	77,917	0	77,917
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	89	0	0
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	132,460	0	130,214
RECIPIENT REVENUE "99" TOTA	AL:	525,620	0	525,620
RECIPIENT TOTAL	AL:	658,080	0	655,834

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Report Date: 7/19/2005 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 86 PINN.	DISTRICT PGM/REV ACLE CANYON ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	1,279	0	1,279
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,172	0	9,557
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005 NCLB FORMULA	7870/4870	668	0	0
REVENUE 08 FEDERAL TITLE I Year 2005 NCLB FORMULA	7801/4801	20,525	0	0
Year 2004 NCLB FORMULA	7801/4801	2,188	0	2,188
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005 NCLB FORMULA	7890/4890	996	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005 FLOW THROUGH	7524/4524 7524/4524	60,479	0	60,479
CAPACITY BUILDING REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005	7 324/4324	1,202	U	1,202
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573 8073/4573	3,836 184	99	834 110
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,513	673	5,988
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,194	0	945
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	29,106	2,828	22,508
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 47 FEDERAL CCFP FOOD SERVICE5	8072/4572	5,227	0	3,989
Year 2005 NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2004	8075/4575	800	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	63

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT 86 PINNACLE CAI	DISTRICT PGM/REV NYON ACADEMY	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-1735				
Year 2005	7522/4522	950	0	950
FLOW THROUGH Year 2003	7522/4522	850	0	850
FLOW THROUGH	7522/4522	16	0	16
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2005				
CHARTER SCHOOL BOARD	7625/4625	165,189	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
NCLB FORMULA	7860/4860	10,676	0	0
Year 2004	7960/4960	10 101	0	10.001
NCLB FORMULA	7860/4860	10,181	0	10,021
REVENUE 79 FED CHARTER FACILITIES				
Year 2005		100 510		100 510
CHARTER SCHOOL BOARD		132,510	0	132,510
REVENUE 88 FED ADV PLACEMENT TEST FEE				
Year 2005				
READING ACHIEVEMENT PROGRAM		0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	1,284	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	590,648	0	590,648
PROFESSIONAL STAFF	VAR/3020	32,743	0	32,743
ADMINISTRATIVE COSTS SPEC EDUC ADD-ON	VAR/3025	5,249	0	5,249 140,207
SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	149,297 64,199	0	149,297 64,199
EXT YR PRGM SEVERLY DISABLD	1220/3120	649	0	649
CAREER AND TECH ED ADD-ON	VAR/3155	4,144	0	4,144
CLASS SIZE REDUCTION K-8	5201/3230	56,723	0	56,723
SOC SECURITY & RETIREMENT	VAR/3405	168,492	0	168,492
QUALITY TEACHING BLOCK	5255/3255	40,085	0	40,085
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,462	0	14,462
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,742	0	8,742
AT-RISK STUDENT PROGRAMS	5335/3215	4,234	0	4,234
AT-RISK HOMELESS & MINORITY	5337/3218	369	0	369
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,202	0	1,202
SCHOOL TRUST LAND PROGRAM	5420/3520	8,096	0	8,096
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	311,860	0	311,860
READING ACHIEVEMENT PROGRAM	5805/3805	19,475	19,475	19,475
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,800	0	3,800
U-PASS ONLINE TESTING	5699/3799	4,902	0	4,902

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8	PINNACLE CANYON ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRA	M4			
Year 2005				
BONUS	5862/3862	10,708	0	10,708
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	197	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	699	0	0
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON R	EVENUE "99" TOTAL:	470,471	3,600	252,539
RECIPIENT R	EVENUE "99" TOTAL:	1,500,079	19,475	1,500,079
	RECIPIENT TOTAL:	1,970,550	23,075	1,752,618

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT 87 CENTER CIT	DISTRICT PGM/REV TY SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	833	0	833
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8070/3770	3,791	0	2,534
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	575	0	575
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	17,676	1,978	17,476
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	662	662	662
NCLB FORMULA	7890/4890	569	0	569
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	30,468	10,268	10,268
CAPACITY BUILDING Year 2004	7524/4524	418	0	418
FLOW THROUGH	7524/4524	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8071/4571	2,018	47	1,550
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	262	0	262
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8072/4572	11,144	274	9,151
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,673	0	1,673
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	8074/4574	3,792	83	2,994
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	499	0	499

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PROJECT NAME RECIPIENT 87 CENTER CITY	DISTRICT PGM/REV / SCHOOL	Budget	Current	Year to Date
REVENUE 48 FEDERAL SUMMER SPEC FOOD5				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8077/4577	0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2005				
CHARTER SCHOOL BOARD Year 2003	7625/4625	170,290	9,162	124,760
CHARTER SCHOOL BOARD	7625/4625	29,712	0	29,712
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA Year 2004	7860/4860	9,007	0	9,007
NCLB FORMULA	7860/4860	320	0	120
REVENUE 79 FED CHARTER FACILITIES Year 2005				
CHARTER SCHOOL BOARD		78,230	0	78,230
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA Year 2004	7920/4920	758	758	758
NCLB FORMULA	7930/4930	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	464,354	0	464,354
PROFESSIONAL STAFF	VAR/3020	23,546	0	23,546
ADMINISTRATIVE COSTS	VAR/3025	3,098	0	3,098
SPEC EDUC ADD-ON	1205/3105	80,734	0	80,734
SPEC EDUC SELF-CONTAINED	1210/3110	6,546	0	6,546
CAREER AND TECH ED ADD-ON	VAR/3155	4,237	0	4,237
CLASS SIZE REDUCTION K-8	5201/3230	15,010	0	15,010
SOC SECURITY & RETIREMENT	VAR/3405	111,413	0	111,413
QUALITY TEACHING BLOCK	5255/3255	24,782	0	24,782
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,843	0	10,843
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,100	0	7,100
AT-RISK STUDENT PROGRAMS	5335/3215	2,048	0	2,048
AT-RISK HOMELESS & MINORITY	5337/3218	614	0	614
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	864	0	864
SCHOOL TRUST LAND PROGRAM	5420/3520	4,124	0	4,124
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	184,098	0	184,098
TEACHERS MATERIALS AND SUPPLIES	5851/3851	2,245	0	2,245
BONUS	5862/3862	7,646	0	7,646
REVENUE SA STATE SUBSTANCE ABUSE Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	100	100	100

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PROJECT NAME RECIPIENT	87	DISTRICT PGM/REV CENTER CITY SCHOOL	Budget	Current	Year to Date
REVENUE SA STATE SUBSTANCE ABU	SE				
Year 2005					
SAFE AND DRUG FREE SCHOOLS		5672/3772	0	0	0
Year 2004					
CTE SAFE AND DRUG FREE STATE ACT	Γ	5672/3772	414	0	414
SAFE AND DRUG FREE SCHOOLS			0	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:	363,211	23,332	292,565
RECIPIENT	REV	ENUE "99" TOTAL:	953,302	0	953,302
	F	RECIPIENT TOTAL:	1,316,513	23,332	1,245,867

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Nevenue 01 State appropriation 05 Year 2005 U-PASS 5699/3799 563 0 563 5	PROJECT NAME RECIPIENT 88 SUCCESS SO	DISTRICT PGM/REV	Budget	Current	Year to Date
Year Year 2005 0 563 0 563 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005 TELOW THROUGH 7524/4524 6.535 0 <td></td> <td>SHOOL</td> <td></td> <td></td> <td></td>		SHOOL			
LIPASS 5699/3799 563 0 5698/3799 5688 5698/3799 5688 5698/3799 5688 5698/3799 5688 5698/3799 5688 5698/3799 5688 5688/3799 56					
PLOW THROUGH		5699/3799	563	0	563
PLOW THROUGH	PEVENUE 10 EEDEDALIDEA DI 101476 94 0272				
Pear 2004					
FLOW THROUGH 79 FED CHARTER FACILITIES Year 2005	FLOW THROUGH	7524/4524	6,535	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2005 38,050 0 0 CHARTER SCHOOL BOARD 38,050 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 VAR/3010 219,339 0 219,339 K-12 VAR/3020 19,077 0 19,077 ADMINISTRATIVE COSTS VAR/3025 1,507 0 15,07 SPEC EDUC ADD-ON 120/5/105 53,193 0 53,193 SPEC EDUC SELF-CONTAINED 1210/3110 53,193 0 53,193 SPEC EDUC - SELF-CONTAINED 1210/3110 53,193 0 53,193 SCOSECURITY & RETIREMENT VAR/3405 64,745 0 927 SOC SECURITY & RETIREMENT VAR/3405 64,746 0 64,745 QUALITY TEACHING BLOCK GRANT PROGRAM 5265/3255 12,198 0 12,198 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3250 69,940 0 6,940 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 5,761 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
Page 2005 CHARTER SCHOOL BOARD 38,050 0 0 0 0 0 0 0 0 0	FLOW THROUGH	7524/4524	4,580	0	0
CHARTER SCHOOL BOARD REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 VAR/3010 219,339 0 219,339 K-12 VAR/3020 19,077 0 19,077 ADMINISTRATIVE COSTS VAR/3025 1,507 0 1,507 SPEC EDUC - ADD-ON 1205/3105 53,193 0 53,193 SPEC EDUC - SELF-CONTAINED 1210/3110 53,193 0 53,193 CLASS SIZE REDUCTION K-8 5201/3230 927 0 927 SOC SECURITY & RETIREMENT VAR/3405 64,745 0 64,745 QUALITY TEACHING BLOCK 5255/3255 12,198 0 12,198 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 6,940 0 6,940 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 5,761 0 5,761 AT-RISK - STUDENT PROGRAMS 5335/3215 885 0 885 AT-RISK - HOMELESS & MINORITY 5337/3218 164 0 1,720 CHARTER SCHOOL LOCAL REPLACEMENT <					
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005 K-12 VAR/3010 219,339 0 219,339 PROFESSIONAL STAFF VAR/3020 19,077 0 19,077 ADMINISTRATIVE COSTS VAR/3025 1,507 0 1,507 SPEC EDUC - ADD-ON 1205/3105 53,193 0 53,193 SPEC EDUC - SELF-CONTAINED 1210/3110 53,193 0 53,193 SPEC EDUC - SELF-CONTAINED 1210/3110 53,193 0 53,193 CLASS SIZE REDUCTION K-8 5201/3230 927 0 927 SOC SECURITY & RETIREMENT VAR/3405 64,745 0 64,745 QUALITY TEACHING BLOCK 525/3255 12,198 0 12,198 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 6,940 0 6,940 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 5,761 0 5,761 AT-RISK - STUDENT PROGRAMS 5335/3215 885 0 885 AT-RISK - HOMELESS & MINORITY 5337/3218 164 0 164 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 500 0 500 SCHOOL TRUST LAND PROGRAM 5420/3520 1,720 0 1,720 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 89,534 0 89,534 TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 2,074 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 50 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 50 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 50 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 50 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 50 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3			20.050	0	0
Name	CHARTER SCHOOL BOARD		38,050	Ü	Ü
K-12					
PROFESSIONAL STAFF ADMINISTRATIVE COSTS VAR/3025 1,507 0 1,507 SPEC EDUC ADD-ON 1205/3105 53,193 0 53,193 SPEC EDUC SELF-CONTAINED 1210/3110 53,193 0 53,193 SPEC EDUC SELF-CONTAINED 1210/3100 53,193 0 53,193 CLASS SIZE REDUCTION K-8 5201/3230 927 0 927 SOC SECURITY & RETIREMENT VAR/3405 64,745 0 64,		VAR/3010	210 330	0	210 330
ADMINISTRATIVE COSTS PEC EDUC ADD-ON SPEC EDUC ADD-ON 1205/3105 53,193 0 53,193 SPEC EDUC SELF-CONTAINED 1210/3110 53,193 0 53,193 SPEC EDUC SELF-CONTAINED 1210/3110 53,193 0 53,193 CLASS SIZE REDUCTION K-8 5201/3230 927 0 927 SOC SECURITY & RETIREMENT VAR/3405 64,745 QUALITY TEACHING BLOCK 5255/3255 12,198 0 12,198 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 6,940 0 6,940 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 5,761 0 5,761 AT-RISK STUDENT PROGRAMS 5335/3215 885 0 885 AT-RISK HOMELESS & MINORITY 5337/3218 164 0 164 ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL TRUST LAND PROGRAM 5420/3520 1,720 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 89,534 TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 2,074 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 0 0 50 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 563 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 532,370	· · · · · ·				
SPEC EDUC SELF-CONTAINED 1210/3110 53,193 0 53,193 CLASS SIZE REDUCTION K-8 5201/3230 927 0 927 SOC SECURITY & RETIREMENT VAR/3405 64,745 0 64,745 QUALITY TEACHING BLOCK 5255/3255 12,198 0 12,198 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 6,940 0 6,940 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 5,761 0 5,761 AT-RISK STUDENT PROGRAMS 5335/32215 885 0 885 AT-RISK HOMELESS & MINORITY 5337/3218 164 0 164 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 500 0 500 SCHOOL TRUST LAND PROGRAM 5420/3520 1,720 0 1,720 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 89,534 0 89,534 TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 0 0	ADMINISTRATIVE COSTS	VAR/3025	•	0	
CLASS SIZE REDUCTION K-8 5201/3230 927 0 927 SOC SECURITY & RETIREMENT VAR/3405 64,745 0 64,745 QUALITY TEACHING BLOCK 5255/3255 12,198 0 12,198 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 6,940 0 6,940 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 5,761 0 5,761 AT-RISK - STUDENT PROGRAMS 5335/3215 885 0 885 AT-RISK - HOMELESS & MINORITY 5337/3218 164 0 164 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 500 0 500 SCHOOL TRUST LAND PROGRAM 5420/3520 1,720 0 1,720 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 89,534 0 89,534 TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 2,074 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0	SPEC EDUC ADD-ON	1205/3105	53,193	0	53,193
SOC SECURITY & RETIREMENT VAR/3405 64,745 0 64,745 QUALITY TEACHING BLOCK 5255/3255 12,198 0 12,198 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 6,940 0 6,940 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 5,761 0 5,761 AT-RISK STUDENT PROGRAMS 5335/3215 885 0 885 AT-RISK HOMELESS & MINORITY 5337/3218 164 0 164 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 500 0 500 SCHOOL TRUST LAND PROGRAM 5420/3520 1,720 0 1,720 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 89,534 0 89,534 TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 2,074 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 2 42 0 0 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42	SPEC EDUC SELF-CONTAINED	1210/3110	53,193	0	53,193
QUALITY TEACHING BLOCK 5255/3255 12,198 0 12,198 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 6,940 0 6,940 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 5,761 0 5,761 AT-RISK STUDENT PROGRAMS 5335/3215 885 0 885 AT-RISK HOMELESS & MINORITY 5337/3218 164 0 164 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 500 0 500 SCHOOL TRUST LAND PROGRAM 5420/3520 1,720 0 1,720 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 89,534 0 89,534 TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 2,074 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 60 0 0 Year 2004 CTE SAFE AND DRUG FREE SCHOOLS 0 0 0				0	
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 6,940 0 6,940 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 5,761 0 5,761 AT-RISK STUDENT PROGRAMS 5335/3215 885 0 885 AT-RISK HOMELESS & MINORITY 5337/3218 164 0 164 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 500 0 500 SCHOOL TRUST LAND PROGRAM 5420/3520 1,720 0 1,720 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 89,534 0 89,534 TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 2,074 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 60 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772			•		
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 5,761 0 5,761 AT-RISK STUDENT PROGRAMS 5335/3215 885 0 885 AT-RISK HOMELESS & MINORITY 5337/3218 164 0 164 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 500 0 500 SCHOOL TRUST LAND PROGRAM 5420/3520 1,720 0 1,720 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 89,534 0 89,534 TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 2,074 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0					
AT-RISK - STUDENT PROGRAMS 5335/3215 885 0 885 AT-RISK - HOMELESS & MINORITY 5337/3218 164 0 164 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 500 0 500 SCHOOL TRUST LAND PROGRAM 5420/3520 1,720 0 1,720 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 89,534 0 89,534 TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 2,074 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 42 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 60 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 60 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 5632,370					
AT-RISK HOMELESS & MINORITY 5337/3218 164 0 164 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 500 0 500 SCHOOL TRUST LAND PROGRAM 5420/3520 1,720 0 1,720 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 89,534 0 89,534 TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 2,074 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 42 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 49,830 0 563 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 5632,370			•		•
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 500 0 500 SCHOOL TRUST LAND PROGRAM 5420/3520 1,720 0 1,720 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 89,534 0 89,534 TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 2,074 0 2,074 CREVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 0 0 SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 50 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 563 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 563 RECIPIENT REVENUE "99" TOTAL: 532,370 0 532,370					
SCHOOL TRUST LAND PROGRAM 5420/3520 1,720 0 1,720 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 89,534 0 89,534 TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 2,074 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 0 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 532,370 532,370 0 532,370					
TEACHERS MATERIALS AND SUPPLIES 5851/3851 613 0 613 BONUS 5862/3862 2,074 0 2,074 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 0 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 563 RECIPIENT REVENUE "99" TOTAL: 532,370 0 532,370				0	
BONUS 5862/3862 2,074 0 2,074 REVENUE SA STATE SUBSTANCE ABUSE Year 2005 Vear 2005 Vear 2005 Vear 2007 42 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 0 Year 2004 Vear 2004 0	CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	89,534	0	89,534
REVENUE SA STATE SUBSTANCE ABUSE Year 2005 5672/3772 42 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 563 RECIPIENT REVENUE "99" TOTAL: 532,370 0 532,370	TEACHERS MATERIALS AND SUPPLIES	5851/3851	613	0	613
Year 2005 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 563 RECIPIENT REVENUE "99" TOTAL: 532,370 0 532,370	BONUS	5862/3862	2,074	0	2,074
CTE SAFE AND DRUG FREE STATE ACT 5672/3772 42 0 0 SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 563 RECIPIENT REVENUE "99" TOTAL: 532,370 0 532,370	REVENUE SA STATE SUBSTANCE ABUSE				
SAFE AND DRUG FREE SCHOOLS 5672/3772 0 0 0 Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 563 RECIPIENT REVENUE "99" TOTAL: 532,370 0 532,370	Year 2005				
Year 2004 CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 563 RECIPIENT REVENUE "99" TOTAL: 532,370 0 532,370	CTE SAFE AND DRUG FREE STATE ACT	5672/3772	42	0	0
CTE SAFE AND DRUG FREE STATE ACT 5672/3772 60 0 0 SAFE AND DRUG FREE SCHOOLS 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 563 RECIPIENT REVENUE "99" TOTAL: 532,370 0 532,370		5672/3772	0	0	0
SAFE AND DRUG FREE SCHOOLS 0 0 0 RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 563 RECIPIENT REVENUE "99" TOTAL: 532,370 0 532,370					
RECIPIENT NON REVENUE "99" TOTAL: 49,830 0 563 RECIPIENT REVENUE "99" TOTAL: 532,370 0 532,370		56/2/3772			
RECIPIENT REVENUE "99" TOTAL: 532,370 0 532,370		ΤΔΙ ·	-	-	_
				-	
			582,200	0	532,933

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

Report Date: 7/19/2005

PROJECT NAME RECIPIENT 89 SOLIDER HOLL	DISTRICT PGM/REV LOW	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	558	0	558
REVENUE 79 FED CHARTER FACILITIES Year 2005	3033/3133	000	ů.	330
CHARTER SCHOOL BOARD		29,922	29,922	29,922
REVENUE 88 FED ADV PLACEMENT TEST FEE Year 2005				
READING ACHIEVEMENT PROGRAM		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	147,994	0	147,994
PROFESSIONAL STAFF	VAR/3010 VAR/3020	3,107	0	3,107
ADMINISTRATIVE COSTS	VAR/3025	1,185	0	1,185
SPEC EDUC ADD-ON	1205/3105	6,546	0	6,546
CLASS SIZE REDUCTION K-8	5201/3230	13,604	0	13,604
SOC SECURITY & RETIREMENT	VAR/3405	32,152	0	32,152
QUALITY TEACHING BLOCK	5255/3255	8,802	0	8,802
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	4,489	0	4,489
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,925	0	2,925
AT-RISK STUDENT PROGRAMS	5335/3215	387	0	387
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	272	0	272
SCHOOL TRUST LAND PROGRAM	5420/3520	1,670	0	1,670
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	70,420	0	70,420
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5851/3851	675	0	675
BONUS	5862/3862	2,568	0	2,568
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	41	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	29	0	0
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	30,550	29,922	30,480
RECIPIENT REVENUE "99" TOTA	۸L:	296,796	0	296,796
RECIPIENT TOTA	AL:	327,346	29,922	327,276

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Report Date: 7/19/2005

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8B	AMERICAN ACHIE	VEMENT AC	ADEMY		
REVENUE 54 FED PED PU Year 2005	UBLIC CHARTE	R SC	Н				
CHARTER SCHOOL BOAR	RD.			7625/4625	150,000	0	150,000
RI	ECIPIENT NON	REVE	NUE "99" TOTAL:		150,000	0	150,000
	RECIPIENT	REVE	NUE "99" TOTAL:		0	0	0
		R	ECIPIENT TOTAL:		150,000	0	150,000

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UTAH STATE OFFICE OF EDUCATION

Report Date: 7/19/2005

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 90 TUACAHN H	DISTRICT PGM/REV IIGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005				
U-PASS	5699/3799	856	0	856
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2005				
CHARTER SCHOOL BOARD Year 2003	7625/4625	60,000	0	60,000
CHARTER SCHOOL BOARD	7625/4625	20,119	0	20,119
REVENUE 79 FED CHARTER FACILITIES Year 2005				
CHARTER SCHOOL BOARD		79,078	0	79,078
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005			_	
K-12	VAR/3010	485,654	0	485,654
PROFESSIONAL STAFF	VAR/3020	31,083	0	31,083
ADMINISTRATIVE COSTS	VAR/3025	3,132	0	3,132
SOC SECURITY & RETIREMENT	VAR/3405	96,934	0	96,934
QUALITY TEACHING BLOCK	5255/3255	20,083	0	20,083
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,133	0	11,133
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,800	0	6,800
AT-RISK STUDENT PROGRAMS	5335/3215	941	0	941
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	891	0	891
SCHOOL TRUST LAND PROGRAM	5420/3520	4,326	0	4,326
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	186,110	0	186,110
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,393	0	1,393
U-PASS ONLINE TESTING	5699/3799	3,950	0	3,950
BONUS	5862/3862	4,957	0	4,957
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	105	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	520	0	0
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TO	OTAL:	160,678	0	160,053
RECIPIENT REVENUE "99" TO	OTAL:	857,387	0	857,387
RECIPIENT TO	OTAL:	1,018,065	0	1,017,440

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UTAH STATE OFFICE OF EDUCATION

Report Date: 7/19/2005 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 92 UNITAH RIV	DISTRICT PGM/REV /ER HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	495	0	495
REVENUE 03 STATE DRIVER TRAINING TAX4 Year 2004 STAFF DEVELOPMENT	5610/3710	2,960	0	2,960
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA Year 2004	7870/4870	424	0	0
NCLB FORMULA	7870/4870	467	0	467
REVENUE 08 FEDERAL TITLE I Year 2005 NCLB FORMULA	7801/4801	13,033	0	0
Year 2004 NCLB FORMULA	7801/4801	13,579	0	1,907
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA Year 2004	7890/4890	457	0	13
NCLB FORMULA	7890/4890	520	0	520
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA Year 2004	7860/4860	5,811	0	958
NCLB FORMULA	7860/4860	6,464	1,420	2,223
REVENUE 79 FED CHARTER FACILITIES Year 2005				
CHARTER SCHOOL BOARD		22,227	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA Year 2004	7920/4920	215	0	0
NCLB FORMULA	7930/4930	369	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	136,157	0	136,157
PROFESSIONAL STAFF	VAR/3020	3,949	0	3,949
ADMINISTRATIVE COSTS	VAR/3025	880	0	880
SOC SECURITY & RETIREMENT	VAR/3405	26,288	0	26,288
QUALITY TEACHING BLOCK	5255/3255	7,537	0	7,537
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	4,256	0	4,256

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

Report Date: 7/19/2005

266,769

276,484

0

1,420

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 92 UNITAH	DISTRICT PGM/REV RIVER HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,790	0	2,790
AT-RISK STUDENT PROGRAMS	5335/3215	885	0	885
AT-RISK HOMELESS & MINORITY	5337/3218	655	0	655
AT-RISK GANG PREVENTION	5339/3220	25,000	0	25,000
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	250	0	250
ACCELERATED LEARNING CONCURRENT ENROLLMEN	IT 5333/3213	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,113	0	1,113
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	52,312	0	52,312
TEACHERS MATERIALS AND SUPPLIES	5851/3851	744	0	744
BONUS	5862/3862	3,953	0	3,953
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	27	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	172	0	172
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99"	'TOTAL:	67,220	1,420	9,715

266,769

333,989

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

Report Date: 7/19/2005

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	K CHARTER SCI	-	Current	rear to Date
112511 12111				
REVENUE 01 STATE APPROPRIATION 05				
Year 2005				
U-PASS	5699/3799	893	0	893
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA	7870/4870	321	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				_
NCLB FORMULA	7801/4801	9,861	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2005				
NCLB FORMULA	7890/4890	299	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2005	7504/4504	24 200	0	24 200
FLOW THROUGH	7524/4524 7524/4524	21,299	0	21,299
CAPACITY BUILDING Year 2004	7324/4324	296	U	0
FLOW THROUGH	7524/4524	15,317	0	15,317
CAPACITY BUILDING	7524/4524	148	0	148
G. (17) G. (17	702 17 102 1		· ·	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
NCLB FORMULA	7860/4860	5,732	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2005				
CHARTER SCHOOL BOARD		78,651	0	37,729
REVENUE 88 FED ADV PLACEMENT TEST FEE				
Year 2005		•	•	•
READING ACHIEVEMENT PROGRAM		0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7920/4920	762	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	380,278	0	380,278
PROFESSIONAL STAFF	VAR/3020	12,765	0	12,765
ADMINISTRATIVE COSTS	VAR/3025	3,115	0	3,115
SPEC EDUC ADD-ON	1205/3105	54,550	0	54,550
SPEC EDUC SELF-CONTAINED	1210/3110	6,546	0	6,546
CAREER AND TECH ED ADD-ON	VAR/3155	4,186	0	4,186
CLASS SIZE REDUCTION K-8	5201/3230	35,383	0	35,383
SOC SECURITY & RETIREMENT	VAR/3405	92,636	0	92,636

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 7/19/2005

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCO	CK CHARTER SCH	IOOL		
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
QUALITY TEACHING BLOCK	5255/3255	23,110	0	23,110
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,189	0	9,189
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,666	0	5,666
AT-RISK STUDENT PROGRAMS	5335/3215	1,910	0	1,910
AT-RISK HOMELESS & MINORITY	5337/3218	328	0	328
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	710	0	710
SCHOOL TRUST LAND PROGRAM	5420/3520	4,655	0	4,655
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	185,104	0	185,104
READING ACHIEVEMENT PROGRAM	5805/3805	9,561	0	9,561
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,961	0	1,961
U-PASS ONLINE TESTING	5699/3799	3,942	0	3,942
BONUS	5862/3862	6,879	0	6,879
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	113	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	161	0	0
SAFE AND DRUG FREE SCHOOLS		0	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	133,853	0	75,386
RECIPIENT REVENUE "99" TOTA	AL:	842,474	0	842,474
RECIPIENT TOTAL	AL:	976,327	0	917,860

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT 94 THOMAS EDISO	DISTRICT PGM/REV IN CHARTER	Budget SCHOOL	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	1,143	0	1,143
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005 FLOW THROUGH	7524/4524	29,756	0	29,756
CAPACITY BUILDING	7524/4524	348	0	348
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005				
FLOW THROUGH REVENUE 54 FED PED PUBLIC CHARTER SCH	7522/4522	1,415	0	0
Year 2003	7005/4005	444.405	0	444.405
CHARTER SCHOOL BOARD REVENUE 79 FED CHARTER FACILITIES	7625/4625	144,425	0	144,425
Year 2005 CHARTER SCHOOL BOARD		148,753	0	148,753
REVENUE 88 FED ADV PLACEMENT TEST FEE Year 2005				
READING ACHIEVEMENT PROGRAM		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	681,897	0	681,897
PROFESSIONAL STAFF	VAR/3020	18,471	0	18,471
ADMINISTRATIVE COSTS	VAR/3025	5,892	0	5,892
SPEC EDUC ADD-ON	1205/3105	61,096	0	61,096
SPEC EDUC SELF-CONTAINED	1210/3110	2,182	0	2,182
CAREER AND TECH ED ADD-ON	VAR/3155	4,212	0	4,212
CLASS SIZE REDUCTION K-8	5201/3230	66,921	0	66,921
SOC SECURITY & RETIREMENT	VAR/3405	156,749	0	156,749
QUALITY TEACHING BLOCK	5255/3255	27,271	0	27,271
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,038	0	15,038
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,077	0	9,077
AT-RISK STUDENT PROGRAMS	5335/3215	1,273	0	1,273
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,256	0	1,256
SCHOOL TRUST LAND PROGRAM	5420/3520	6,881	0	6,881
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	350,088	0	350,088
READING ACHIEVEMENT PROGRAM	5805/3805	10,983	0	10,983
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,511	0	3,511
U-PASS ONLINE TESTING	5699/3799	5,191	0	5,191
BONUS	5862/3862	11,177	0	11,177
REVENUE SA STATE SUBSTANCE ABUSE Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				CHOOL		
REVENUE SA STATE SUE	BSTANCE ABUS	SE					
Year 2005							
SAFE AND DRUG FREE S	CHOOLS			5672/3772	0	0	0
Year 2004							
CTE SAFE AND DRUG FR	EE STATE ACT	Г		5672/3772	215	0	0
SAFE AND DRUG FREE S	CHOOLS				0	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		326,055	0	324,425
	RECIPIENT	REV	ENUE "99" TOTAL:		1,439,166	0	1,439,166
		F	RECIPIENT TOTAL:		1,765,221	0	1,763,591

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PROJECT NAME RECIPIENT 95 TIMPANOGOS	DISTRICT PGM/REV S ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005				
U-PASS	5699/3799	1,433	0	1,433
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH	7524/4524	39,558	0	0
CAPACITY BUILDING Year 2004	7524/4524	226	0	0
FLOW THROUGH	7524/4524	30,261	0	30,261
CAPACITY BUILDING	7524/4524	173	0	173
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2004				
CHARTER SCHOOL BOARD Year 2003	7625/4625	217,115	0	217,115
CHARTER SCHOOL BOARD	7625/4625	8,398	0	8,398
REVENUE 79 FED CHARTER FACILITIES Year 2005				
CHARTER SCHOOL BOARD		172,262	0	0
REVENUE 88 FED ADV PLACEMENT TEST FEE Year 2005				
READING ACHIEVEMENT PROGRAM		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	820,803	0	820,803
PROFESSIONAL STAFF	VAR/3020	26,265	0	26,265
ADMINISTRATIVE COSTS	VAR/3025	6,823	0	6,823
SPEC EDUC ADD-ON	1205/3105	41,458	0	41,458
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	78,533	0	78,533
SOC SECURITY & RETIREMENT	VAR/3405	181,587	0	181,587
QUALITY TEACHING BLOCK	5255/3255	38,769	0	38,769
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM INTERVENTIONS FOR STUDENT SUCCESS	5260/3260 5270/3270	17,728 10,647	0	17,728 10,647
AT-RISK STUDENT PROGRAMS	5335/3215	1,771	0	1,771
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,507	0	1,507
SCHOOL TRUST LAND PROGRAM	5420/3520	9,462	0	9,462
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	405,418	0	405,418
READING ACHIEVEMENT PROGRAM	5805/3805	13,169	13,169	13,169
TEACHERS MATERIALS AND SUPPLIES	5851/3851	4,092	0	4,092
BONUS	5862/3862	8,014	0	8,014
REVENUE SA STATE SUBSTANCE ABUSE Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	230	0	0
SAFE AND DRUG FREE SCHOOLS	5672/3772	0	0	0

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13,169

1,923,426

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT 95	DISTF PGM// TIMPANOGOS ACADEM	REV Budget	Current	Year to Date
REVENUE SA STATE SUBS	STANCE ABUSE				
Year 2004					
CTE SAFE AND DRUG FRE	E STATE ACT	5672/3	3772 351	0	0
SAFE AND DRUG FREE SC	HOOLS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:				0	257,380
RECIPIENT REVENUE "99" TOTAL:				13,169	1,666,046

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PROJECT NAME RECIPIENT 97 SALT LAKE AR	DISTRICT PGM/REV RTS ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	702	0	702
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2005				
FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	15,376 139	0	0 0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2005				
CHARTER SCHOOL BOARD Year 2004	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	171,225	0	114,652
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2004				
NCLB FORMULA	7860/4860	0	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2005				
CHARTER SCHOOL BOARD		91,902	0	91,902
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	437,142	0	437,142
PROFESSIONAL STAFF	VAR/3020	27,066	0	27,066
ADMINISTRATIVE COSTS	VAR/3025	3,640	0	3,640
SPEC EDUC ADD-ON	1205/3105	37,094	0	37,094
SPEC EDUC SELF-CONTAINED	1210/3110	6,546	0	6,546
CAREER AND TECH ED ADD-ON	VAR/3155	4,280	0	4,280
CLASS SIZE REDUCTION K-8	5201/3230	41,224	0	41,224
SOC SECURITY & RETIREMENT	VAR/3405	103,855	0	103,855
QUALITY TEACHING BLOCK	5255/3255	12,484	0	12,484
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM INTERVENTIONS FOR STUDENT SUCCESS	5260/3260 5270/3270	10,307 6,319	0	10,307 6,319
AT-RISK STUDENT PROGRAMS	5335/3215	608	0	608
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	814	0	814
SCHOOL TRUST LAND PROGRAM	5420/3520	2,960	0	2,960
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	216,290	0	216,290
TEACHERS MATERIALS AND SUPPLIES	5851/3851	1,475	0	1,475
BONUS	5862/3862	4,134	0	4,134
REVENUE SA STATE SUBSTANCE ABUSE Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	72	0	0
RECIPIENT NON REVENUE "99" TOTA		279,416	0	207,256
RECIPIENT REVENUE "99" TOTA		916,238	0	916,238
RECIPIENT REVENUE 99 TOTAL		1,195,654	0	1,123,494

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PROJECT NAME RECIPIENT 98 FAST FOR	DISTRICT PGM/REV RWARD CHARTER HIG	Budget H SCH	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	526	0	526
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005 NCLB FORMULA	7870/4870	433	0	0
REVENUE 08 FEDERAL TITLE I Year 2005 NCLB FORMULA	7801/4801	13,296	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	334	0	0
Year 2005 FLOW THROUGH CAPACITY BUILDING	7524/4524 7524/4524	8,902 122	0	0 0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2005 CHARTER SCHOOL BOARD	7625/4625	32,189	0	32,189
Year 2004 CHARTER SCHOOL BOARD	7625/4625	117,811	0	117,811
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005 NCLB FORMULA	7860/4860	7,410	0	0
Year 2004 NCLB FORMULA	7860/4860	0	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2005 CHARTER SCHOOL BOARD		88,055	0	88,055
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA REVENUE 99 MINIMUM SCHOOL PROGRAM4	7920/4920	854	0	0
Year 2005 K-12 PROFESSIONAL STAFF ADMINISTRATIVE COSTS SPEC EDUC ADD-ON	VAR/3010 VAR/3020 VAR/3025 1205/3105	539,390 52,861 3,488 80,734	0 0 0	539,390 52,861 3,488 80,734
SOC SECURITY & RETIREMENT QUALITY TEACHING BLOCK LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	VAR/3405 5255/3255 5260/3260	126,133 7,582 12,191	0 0	126,133 7,582 12,191

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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	DIST	RICT		
PROJECT NAME		I/REV Budge	et Current	Year to Date
RECIPIENT 98	FAST FORWARD CHAP	RTER HIGH SCH		
REVENUE 99 MINIMUM SCHOOL PROGRAM4	ļ			
Year 2005				
INTERVENTIONS FOR STUDENT SUCCESS	5270	/3270 7,41	7 0	7,417
AT-RISK STUDENT PROGRAMS	5335	5/3215 47	1 0	471
AT-RISK HOMELESS & MINORITY	5337	7/3218 4	1 0	41
ACCELERATED LEARNING GIFTED AND TA	LENTED 5331	/3211 99	0 0	990
SCHOOL TRUST LAND PROGRAM	5420	/3520 1,39	1 0	1,391
CHARTER SCHOOL LOCAL REPLACEMENT	5619	/3719 207,23	6 0	207,236
TEACHERS MATERIALS AND SUPPLIES	5851	/3851 1,45	8 0	1,458
U-PASS ONLINE TESTING	5699	/3799 4,11	0 0	4,110
BONUS	5862	./3862 5,13	9 0	5,139
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672	2/3772 3-	4 0	0
RECIPIENT NON REV	ENUE "99" TOTAL:	269,96	6 0	238,581
RECIPIENT REV	ENUE "99" TOTAL:	1,050,63	2 0	1,050,632
F	RECIPIENT TOTAL:	1,320,59	8 0	1,289,213

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	9B	APA WEST				
REVENUE 54 FED PED PU Year 2005	JBLIC CHARTE	ER SC	:H				
CHARTER SCHOOL BOAR	D			7625/4625	150,000	0	140,000
RE	CIPIENT NON	REV	ENUE "99" TOTAL:		150,000	0	140,000
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		150,000	0	140,000

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INTERVENTIONS FOR STUDENT SUCCESS

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			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	A1	NORTHERN UTAH ACADEMY FO	R MATH		
REVENUE 01 STATE AF	PPROPRIATION 0)5				

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UT	ΓΑΗ ACADEMY F	OR MATH		
REVENUE 01 STATE APPROPRIATION 05 Year 2005				
CHARTER SCHOOL BOARD		0	0	0
U-PASS	5699/3799	1,115	0	1,115
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	299	0	0
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	9,186	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	425	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2005				
CHARTER SCHOOL BOARD	7625/4625	150,000	43,587	150,000
Year 2004 CHARTER SCHOOL BOARD	7625/4625	69,144	0	69,144
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	6,094	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2005				
CHARTER SCHOOL BOARD		111,992	111,992	111,992
REVENUE 88 FED ADV PLACEMENT TEST FEE Year 2005				
READING ACHIEVEMENT PROGRAM		0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	1,086	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	686,021	0	686,021
PROFESSIONAL STAFF	VAR/3020	4,803	0	4,803
ADMINISTRATIVE COSTS	VAR/3025	4,436	0	4,436
SPEC EDUC ADD-ON	1205/3105	24,002	0	24,002
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	136,553	0	136,553
QUALITY TEACHING BLOCK	5255/3255	30,224	0	30,224
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,076	0	15,076

5270/3270

9,100

9,100

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	A1 NORTH	ERN UTAH ACADEMY	FOR MATH		
REVENUE 99 MINIMUM SCHOOL PROGR	AM4				
Year 2005					
AT-RISK STUDENT PROGRAMS		5335/3215	1,466	0	1,466
ACCELERATED LEARNING GIFTED AND	TALENTED	5331/3211	1,259	0	1,259
CHARTER SCHOOL LOCAL REPLACEMEN	IT	5619/3719	263,572	0	263,572
READING ACHIEVEMENT PROGRAM		5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5851/3851	2,100	0	2,100
U-PASS ONLINE TESTING		5699/3799	4,536	0	4,536
	RECIPIEN	T TOTAL:	1,532,489	155,579	1,515,399

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES	S ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	1,336	0	1,336
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005 NCLB FORMULA	7870/4870	505	0	0
REVENUE 08 FEDERAL TITLE I Year 2005 NCLB FORMULA	7801/4801	15,532	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005 NCLB FORMULA	7890/4890	552	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2005				
CHARTER SCHOOL BOARD Year 2004	7625/4625	150,000	0	0
CHARTER SCHOOL BOARD	7625/4625	59,424	0	59,424
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005 NCLB FORMULA	7860/4860	9,437	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2005				
CHARTER SCHOOL BOARD		145,333	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	1,409	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	610,415	0	610,415
PROFESSIONAL STAFF	VAR/3020	17,092	0	17,092
ADMINISTRATIVE COSTS	VAR/3025	5,757	0	5,757
SPEC EDUC ADD-ON	1205/3105	37,094	0	37,094
CLASS SIZE REDUCTION K-8	5201/3230	66,243	0	66,243
SOC SECURITY & RETIREMENT	VAR/3405	143,040	0	143,040
QUALITY TEACHING BLOCK	5255/3255	33,656	0	33,656
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,932	0	13,932
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,433	0	8,433
AT-RISK STUDENT PROGRAMS	5335/3215	1,522	0	1,522
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,152	0	1,152
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	342,040	0	342,040
READING ACHIEVEMENT PROGRAM TEACHERS MATERIALS AND SUPPLIES	5805/3805 5851/3851	11,366 3,126	0	11,366 3,126

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PROJECT NAME	RECIPIENT	A2	PGM/REV THE RANCHES ACADEMY INC	Budget	Current	Year to Date
REVENUE 99 MINIMUM Year 2005 U-PASS ONLINE TESTII	1 SCHOOL PROG NG	RAM4	5699/3799	5,130	0	5,130
		F	RECIPIENT TOTAL:	1,683,526	0	1,360,758

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME RECIPIENT A3 DAV	DISTRICT PGM/REV /INCI ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	1,032	0	1,032
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,958	0	3,546
REVENUE 07 FEDERAL TECH LITERACY CHALLEN Year 2005 NCLB FORMULA	IG 7870/4870	431	0	0
REVENUE 08 FEDERAL TITLE I Year 2005 NCLB FORMULA	7801/4801	13,251	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005 NCLB FORMULA	7890/4890	378	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	5 8071/4571	4,235	0	3,174
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,014	0	12,629
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2005 CHARTER SCHOOL BOARD	7625/4625	150,000	0	150,000
Year 2004 CHARTER SCHOOL BOARD	7625/4625	34,042	0	34,042
REVENUE 74 FED IMPROVING TEACHER QUAL-ST Year 2005 NCLB FORMULA	7860/4860	7,639	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2005 CHARTER SCHOOL BOARD		99,596	0	99,596
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005 NCLB FORMULA	7920/4920	965	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12 PROFESSIONAL STAFF ADMINISTRATIVE COSTS	VAR/3010 VAR/3020 VAR/3025	610,087 26,843 3,945	0 0 0	610,087 26,843 3,945

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	A3 DAVINCI AC	CADEMY			
REVENUE 99 MINIMUM SCHOOL PROGI	RAM4				
Year 2005					
SOC SECURITY & RETIREMENT		VAR/3405	119,496	0	119,496
QUALITY TEACHING BLOCK		5255/3255	27,959	0	27,959
LOCAL DESCRETIONARY BLOCK GRAN	PROGRAM	5260/3260	13,582	0	13,582
INTERVENTIONS FOR STUDENT SUCCE	SS	5270/3270	8,228	0	8,228
AT-RISK STUDENT PROGRAMS		5335/3215	1,273	0	1,273
ACCELERATED LEARNING GIFTED AN	D TALENTED	5331/3211	1,120	0	1,120
CHARTER SCHOOL LOCAL REPLACEME	NT	5619/3719	234,398	0	234,398
TEACHERS MATERIALS AND SUPPLIES		5851/3851	1,663	0	1,663
U-PASS ONLINE TESTING		5699/3799	4,315	0	4,315
	DECIDIENT T	O.T.4.1	4 200 450	0	4.250.000
	RECIPIENT TO	DIAL:	1,389,450	0	1,356,928

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PROJECT NAME	RECIPIENT A4	SUMMIT ACA	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APP						
Year 2005 U-PASS			5699/3799	1,885	0	1,885
REVENUE 54 FED PED P Year 2005	UBLIC CHARTER S	CH				
CHARTER SCHOOL BOAF	RD		7625/4625	150,000	0	0
REVENUE 79 FED CHART Year 2005	TER FACILITIES					
CHARTER SCHOOL BOAF	RD			227,831	0	227,831
REVENUE 88 FED ADV P Year 2005	LACEMENT TEST F	EE				
READING ACHIEVEMENT	PROGRAM			0	0	0
REVENUE 99 MINIMUM S	CHOOL PROGRAM	4				
Year 2005						
K-12			VAR/3010	972,954	0	972,954
PROFESSIONAL STAFF			VAR/3020	50,511	0	50,511
ADMINISTRATIVE COSTS			VAR/3025	9,024	0	9,024
SPEC EDUC ADD-ON			1205/3105	50,186	0	50,186
SPEC EDUC SELF-CON			1210/3110	17,456	0	17,456
CLASS SIZE REDUCTION			5201/3230	102,870	0	102,870
SOC SECURITY & RETIRE			VAR/3405	216,172	0	216,172
QUALITY TEACHING BLO			5255/3255	49,124	0	49,124
LOCAL DESCRETIONARY		OGRAM	5260/3260	20,722	0	20,722
INTERVENTIONS FOR ST			5270/3270	12,393	0	12,393
AT-RISK STUDENT PRO		NI ENTED	5335/3215	2,324	0	2,324
ACCELERATED LEARNING		ALENTED	5331/3211	1,786	0	1,786
CHARTER SCHOOL LOCA			5619/3719	536,198	0	536,198
READING ACHIEVEMENT			5805/3805	16,184	16,184	16,184
TEACHERS MATERIALS A	IND 2044FIE2		5851/3851	4,275	0	4,275
		RECIPIENT TO	TAL:	2,441,895	16,184	2,291,895

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Report Date: 7/19/2005 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

A5 IT	DISTRICT PGM/REV INERIS EARLY COLEGE H	9	Current	Year to Date
05	5699/3799	597	0	597
ER SCH				
	7625/4625	150,000	133,790	133,790
	7625/4625	160,587	0	160,587
S		34,200	0	0
RAM4				
	VAR/3010	209,472	0	209,472
	VAR/3020	16,548	0	16,548
	VAR/3025	1,354	0	1,354
	VAR/3405	42,396	0	42,396
	5255/3255	9,049	0	9,049
T PROGF	AM 5260/3260	5,699	0	5,699
ESS	5270/3270	3,631	0	3,631
	5335/3215	443	0	443
	ER SCH S RAM4	PGM/REV A5 ITINERIS EARLY COLEGE H 05 5699/3799 ER SCH 7625/4625 7625/4625 S RAM4 VAR/3010 VAR/3020 VAR/3025 VAR/3405 5255/3255 T PROGRAM 5260/3260 ESS 5270/3270	PGM/REV Budget A5 ITINERIS EARLY COLEGE HIGH SCH 5699/3799 597 ER SCH 7625/4625 150,000 7625/4625 160,587 S 34,200 RAM4 VAR/3010 209,472 VAR/3020 16,548 VAR/3025 1,354 VAR/3025 1,354 VAR/3025 1,354 VAR/3025 9,049 T PROGRAM 5260/3260 5,699 ESS 5270/3270 3,631	PGM/REV Budget Current A5 ITINERIS EARLY COLEGE HIGH SCH 5699/3799 597 0 ER SCH 7625/4625 150,000 133,790 7625/4625 160,587 0 S VAR/3010 209,472 0 VAR/3020 16,548 0 VAR/3020 16,548 0 VAR/3025 1,354 0 VAR/3025 9,049 0 T PROGRAM 5260/3260 5,699 0 ESS 5270/3270 3,631 0

RECIPIENT TOTAL:

5331/3211

5619/3719

5851/3851

ACCELERATED LEARNING -- GIFTED AND TALENTED

CHARTER SCHOOL LOCAL REPLACEMENT

TEACHERS MATERIALS AND SUPPLIES

715,715

384

875

80,480

133,790

0

0

665,305

384

875

80,480

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U-PASS ONLINE TESTING

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7507, 7508, 7509, 7511, 7512 - DISTRICT

, , , ,				
PROJECT NAME RECIPIENT A6 NORTH D	DISTRICT PGM/REV DAVIS PREPARTORY	Budget ACADEMY	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05 Year 2005 U-PASS	5699/3799	1,723	0	1,723
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2005				
CHARTER SCHOOL BOARD Year 2004	7625/4625	150,000	0	145,715
CHARTER SCHOOL BOARD	7625/4625	1,400	0	1,400
REVENUE 79 FED CHARTER FACILITIES Year 2005				
CHARTER SCHOOL BOARD		203,466	0	203,466
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
K-12	VAR/3010	858,399	0	858,399
PROFESSIONAL STAFF	VAR/3020	42,041	0	42,041
ADMINISTRATIVE COSTS	VAR/3025	8,059	0	8,059
SPEC EDUC ADD-ON	1205/3105	39,276	0	39,276
CLASS SIZE REDUCTION K-8	5201/3230	92,740	0	92,740
SOC SECURITY & RETIREMENT	VAR/3405	194,012	0	194,012
QUALITY TEACHING BLOCK	5255/3255	43,845	0	43,845
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,468	0	18,468
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,078	0	11,078
AT-RISK STUDENT PROGRAMS	5335/3215	2,075	0	2,075
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,576	0	1,576
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	478,856	0	478,856
READING ACHIEVEMENT PROGRAM	5805/3805	15,591	15,591	15,591
TEACHERS MATERIALS AND SUPPLIES	5851/3851	3,769	0	3,769

5699/3799

RECIPIENT TOTAL:

6,166

2,172,540

0

15,591

6,166

2,168,255

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME RECIPIENT A7 MOAB COL	DISTRICT PGM/REV MMUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05	WINDINITI GOTICOL			
Year 2005 CHARTER SCHOOL BOARD U-PASS	5699/3799	3,000 592	0	3,000 592
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	513	0	92
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2005				
NCLB FORMULA	7870/4870	661	0	0
REVENUE 08 FEDERAL TITLE I Year 2005				
NCLB FORMULA	7801/4801	20,330	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5 Year 2005				
NCLB FORMULA	7890/4890	127	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-4 Year 2004				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	756	0	84
REVENUE 43 FEDERAL SPECIAL ASST PROG4 Year 2004				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,308	0	812
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2005				
CHARTER SCHOOL BOARD	7625/4625	150,000	17,458	150,000
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005				
NCLB FORMULA	7860/4860	8,716	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2005				
CHARTER SCHOOL BOARD		33,341	0	33,341
REVENUE 90 FEDERAL TITLE VI ADMIN 5 Year 2005				
NCLB FORMULA	7920/4920	323	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4 Year 2005				
K-12	VAR/3010	129,786	0	129,786
PROFESSIONAL STAFF ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	0 1,237	0	0 1,237
SPEC EDUC ADD-ON	1205/3105	19,638	0	19,638

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PROJECT NAME RECIPIENT A7 MOAB	DISTRICT PGM/REV COMMUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM4				
Year 2005				
SPEC EDUC SELF-CONTAINED	1210/3110	13,092	0	13,092
CLASS SIZE REDUCTION K-8	5201/3230	8,767	0	8,767
SOC SECURITY & RETIREMENT	VAR/3405	32,167	0	32,167
QUALITY TEACHING BLOCK	5255/3255	8,658	0	8,658
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	4,388	0	4,388
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,866	0	2,866
AT-RISK STUDENT PROGRAMS	5335/3215	332	0	332
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	262	0	262
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	73,438	0	73,438
READING ACHIEVEMENT PROGRAM	5805/3805	2,076	0	2,076
TEACHERS MATERIALS AND SUPPLIES	5851/3851	900	0	900
RECIPIE	NT TOTAL:	523,274	17,458	485,528

CHARTER SCHOOL LOCAL REPLACEMENT

TEACHERS MATERIALS AND SUPPLIES

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	7507, 7508,	7509, 7511, 7512 -	DISTRICT			
PROJECT NAME	RECIPIENT A8	EAST HOLLYWO	DISTRICT PGM/REV DOD HIGH SCHOO	Budget OL	Current	Year to Date
REVENUE 01 STATE APPRO Year 2005 U-PASS	OPRIATION 05		5699/3799	802	0	802
REVENUE 07 FEDERAL TEC Year 2005 NCLB FORMULA	OH LITERACY CHA	ALLENG	7870/4870	323	0	0
REVENUE 08 FEDERAL TIT Year 2005	LEI		7670/4670	323	Ü	U
NCLB FORMULA REVENUE 09 FEDERAL DRI	UG-FREE 84-186 <i>F</i>	\ 5	7801/4801	9,926	0	0
Year 2005 NCLB FORMULA			7890/4890	247	0	0
REVENUE 54 FED PED PUB Year 2005 CHARTER SCHOOL BOARD	SLIC CHARTER SC	CH	7625/4625	150,000	0	150,000
REVENUE 74 FED IMPROVI Year 2005	NG TEACHER QU	JAL-STA				
NCLB FORMULA REVENUE 79 FED CHARTE	D FACILITIES		7860/4860	5,462	0	0
Year 2005 CHARTER SCHOOL BOARD	R FACILITIES			64,972	0	64,972
REVENUE 90 FEDERAL TIT Year 2005	LE VI ADMIN 5					
NCLB FORMULA			7920/4920	630	0	0
Year 2005	HOOL PROGRAM	4	\/AD/0040	004.005	•	204.005
K-12			VAR/3010	384,905	0	384,905
PROFESSIONAL STAFF ADMINISTRATIVE COSTS			VAR/3020 VAR/3025	13,088 2,575	0	13,088 2,575
SPEC EDUC ADD-ON				2,373	0	24,002
SPEC EDUC SELF-CONTA	INFD		1205/3105 1210/3110	10,910	0	10,910
SOC SECURITY & RETIREM			VAR/3405	81,198	0	81,198
QUALITY TEACHING BLOCK			5255/3255	16,328	0	16,328
LOCAL DESCRETIONARY BI		OGRAM	5260/3260	9,365	0	9,365
INTERVENTIONS FOR STUD		•	5270/3270	5,770	0	5,770
AT-RISK STUDENT PROGI			5335/3215	858	0	858
ACCELERATED LEARNING -		ALENTED	5331/3211	727	0	727

RECIPIENT TOTAL:	935.963	0	919.375
RECIPIENT TOTAL.	933,903	U	919,313

152,912

963

152,912

963

0

5619/3719

5851/3851

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3,663

150,000

150,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT	Α9	SUCCESS ACADE	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 54 FED PED F	PUBLIC CHARTI	ER SC	Н				
Year 2005							
CHARTER SCHOOL BOAI	RD			7625/4625	150,000	3,663	150,000
Year 2004							
CHARTER SCHOOL BOAI	RD			7625/4625	0	0	0
R	RECIPIENT NON	I REV	ENUE "99" TOTAL:		150,000	3,663	150,000
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7514 GRANT TO	CHILD CARE	FACILITIES
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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS PRIOR YEAR AUDIT ADJUSTMENTS	16,860 0	0 (2,290)	11,229 (38,058)
REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004	32,069	0	26,579
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5	32,246	0	32,246
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	57,089 17,532	0	47,006 17,532
REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS Year 2003 NATIONAL SCHOOL LUNCH PROGRAMS	412,826 140,159 0	0 0	336,601 140,159 0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS	256,522 92,631	0	214,570 92,631
REVENUE 46 FEDERAL 2% AUDIT FUNDS5 Year 2005 CHILD & ADULT CARE FOOD PRGMS Year 2004 CHILD & ADULT CARE FOOD PRGMS	30,400 0	0	30,400 0
REVENUE 47 FEDERAL CCFP FOOD SERVICES Year 2005 CHILD & ADULT CARE FOOD PRGMS CHILD & ADULT CARE ADMIN. NSLP-AFTER SCHOOL LUNCH PROGRAM CHILD & ADULT CARE START UP Year 2004 CHILD & ADULT CARE FOOD PRGMS CHILD & ADULT CARE ADMIN. NSLP-AFTER SCHOOL LUNCH PROGRAM CHILD & ADULT CARE START UP	17,802,000 1,809,000 25,000 0 4,550,820 424,111 9,300 0	2,000 0 0 0 0	11,810,625 1,235,294 21,533 0 4,495,775 290,692 7,751 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005 7514 GRANT TO CHILD CARE FACILITIES

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PROJECT NAME RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 48 FEDERAL SUMMER SPEC	C F00	D5				
Year 2005						
NATIONAL SCHOOL LUNCH PROGRAM	S			18,792	0	0
REVENUE 49 FEDERAL CASH IN LIEU	OF CO	MM5				
Year 2005						
CHILD & ADULT CARE FOOD PRGMS				364,000	0	260,665
Year 2004						
CHILD & ADULT CARE FOOD PRGMS				91,930	0	91,862
RECIPIENT NOI	N REV	ENUE "99" TOTAL:	:	26,183,287	(290)	19,125,092
RECIPIEN'	T REV	ENUE "99" TOTAL	:	0	0	0
	F	RECIPIENT TOTAL	•	26,183,287	(290)	19,125,092

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7514 GRANT TO CHILD CARE FACILITIES

DIS	TR	CT	
DIO			

			2.0			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 47 FEDERAL	CCFP FOOD SE	RVIC	E4			
Year 2004						
NSLP-AFTER SCHOOL LU	JNCH PROGRA	M		0	0	0
F	RECIPIENT NON	I REV	ENUE "99" TOTAL:	0	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:	0	0	0
		ı	RECIPIENT TOTAL:	0	0	0

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7514 GRANT TO CHILD CARE FACILITIES

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 4	40	MURRAY SCHOOL DISTRICT			
REVENUE 43 FEDERAL	SPECIAL ASST P	ROG	G3			
Year 2003						
NATIONAL SCHOOL LUN	ICH PROGRAMS			0	0	0
	RECIPIENT NON F	REVI	ENUE "99" TOTAL:	0	0	0
	RECIPIENT F	REVI	ENUE "99" TOTAL:	0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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7514 GRANT TO CHILD CARE FACILITIES

DISTRICT

PROJECT NAME RECIPIENT 69 DREAM FOUND	PGM/REV Budget	Current	Year to Date
RESILIENT OF BIREAMY CONS	711011		
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005			
NATIONAL SCHOOL LUNCH PROGRAMS	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-4			
Year 2004			
NATIONAL SCHOOL LUNCH PROGRAMS	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG4			
Year 2004			
NATIONAL SCHOOL LUNCH PROGRAMS	0	0	0
RECIPIENT NON REVENUE "99" TOTA	L: 0	0	0
RECIPIENT REVENUE "99" TOTA	L: 0	0	0
RECIPIENT TOTA	L: 0	0	0

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7514 GRANT TO CHILD CARE FACILITIES

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PROJECT NAME PGN RECIPIENT 85 JEAN MASSIEU SCHO	M/REV Budget	Current	Year to Date
RECIPIENT 05 JEAN WASSIEU SCHO	OL		
REVENUE 02 STATE LIQUOR CONTROL TAX5 Year 2005			
NATIONAL SCHOOL LUNCH PROGRAMS	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-4			
Year 2004			
NATIONAL SCHOOL LUNCH PROGRAMS	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG4			
Year 2004			
NATIONAL SCHOOL LUNCH PROGRAMS	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:	0	0	0
RECIPIENT REVENUE "99" TOTAL:	0	0	0
RECIPIENT TOTAL:	0	0	0

CTE FORMULA ALLOCATION

CTE NON-TRADITIONAL TRNG

CTE CORRECTIONS

CTE TECH PREP

CTE LEADERSHIP

Year 2003

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MINIMUM SCHOOL PROGRAM MONTHLY	ALLOTMENT FOR FISCAL	YEAR 2005	
7521 EXPEND FUNDS TO OTH	ER AGENCIES		
	DISTRICT		
PROJECT NAME RECIPIENT 00 UNALLOCATED	PGM/REV Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 05			
Year 2005 ADMINISTRATION	0	0	0
CURRICULUM ADMINISTRATION	0	0	0
PROFESSIONAL DEVELOPMENT	0	0	0
CTE FREE ENTERPRISE	0	0	0
ADMIN SUPPORT SERVICES	1,054	0	1,054
STATE NON-MATCHING FUNDS	2,635	0	0
ADMINISTATION	21,440	0	8,031
U C A T ASSIST TECH	30,000	0	60,000
REVENUE 06 FED MATH SCIENCE PHP			
Year 2005			
CURRICULUM ADMINISTRATION	0	0	0
Year 2004			
CURRICULUM ADMINISTRATION	0	0	0
REVENUE 12 FED-UTAH CAREER RESOURCE NETWO			
Year 2005			
CTE ADMIN	0	0	0
Year 2004			
CTE ADMIN	0	0	0
Year 2003			
CTE ADMIN	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272			
Year 2005			
DISCRETIONARY	1,003,067	1,614	244,612
FLOW THROUGH	0	0	0
Year 2004			
DISCRETIONARY	3,660	0	3,031
REVENUE 20 FEDERAL VOED BACIC GT 3			
Year 2003			
CTE LEADERSHIP	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 5			
Year 2005			
CTE LEADERSHIP	0	0	0
CTE FORMULA ALLOCATION	627,958	0	627,958
CTE TECH PREP	0	0	0
Year 2004			
CTE LEADERSHIP	358,876	0	107,470
CTE EODMIII A ALLOCATION	0	^	0

0

0

0

0

14,750

0

0

0

0

0

0

0

0

14,750

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REVENUE 21 FEDERAL VOED BASIC GT 3 Year 2003	PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV Budget	Current	Year to Date
CTE NON-TRADITIONAL TRNG				
Year 2005 48.384 0 48.384 Year 2004 0 0 0 CTE TECH PREP 0 0 0 CTE TECH PREP 0 0 0 REVENUE 30 FED-TEACH QUALITY ENHANCEMT GT Year 2001 497 ACADEMY OF TEACHERS 497 0 497 REVENUE 33 FEDERAL ADULT EDUCATION ACT4 Year 2004 0 0 0 ABE 0 0 0 0 0 0 REVENUE 41 FEDERAL SPECIAL MILKS Year 2005 31,96 3,196 3,196 3,196 3,196 3,196 3,196 4,20 0 6 6 6 6 6 3,196 3,196 3,196 4,20 0 6 6 6 6 6 6 6 6 6 6 4 3,196 4 3 6 6 6 4 3,196 4 4 3 6 6 4 3,196	CTE NON-TRADITIONAL TRNG			
Year 2004 CTE TECH PREP 0 0 0 REVENUE 30 FED-TEACH QUALITY ENHANCEMT GT Year 2001 4 7 0 497 REVENUE 33 FEDERAL ADULT EDUCATION ACT4 497 0 0 0 0 REVENUE 41 FEDERAL SPECIAL MILK5 496 0 0 0 0 REVENUE 41 FEDERAL SPECIAL MILK5 496 0 0 0 0 0 NATIONAL SCHOOL LUNCH PROGRAMS 22,772 378 3,196 3,196 3 1,196 43,030 6,18 3,196 6,196 6,18 3,196 6,196 6,196 6,196 6,196 6,196 6,196 6,196 6,196 6,196 6,196 7,197 6,196 7,197 </td <td></td> <td></td> <td></td> <td></td>				
REVENUE 30 FED.TEACH QUALITY ENHANCEMT GT Year 2001 ACADEMY OF TEACHERS 497 0 897 REVENUE 33 FEDERAL ADULT EDUCATION ACT4 Year 2004 ABE 0 0 0 0 0 0 REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS 22,772 378 3,196 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 724 0 0 618 REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS 49,330 4,425 43,030 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 49,330 4,425 43,030 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 49,330 4,425 43,030 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 49,330 4,426 0 14,262 REVENUE 42 FEDERAL SEPCIAL ASST PROG5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771	Year 2004			
National School Lunch Programs 1976 19		0	0	0
REVENUE 3 FEDERAL ADULT EDUCATION ACT4 Yoar 2004 ABE				
Year 2004 ABE 0 0 0 REVENUE 41 FEDERAL SPECIAL MILKS Year 2005 Year 2005 Year 2005 Year 2006 Year 2007 378 3,196 Year 2006 Year 2007 NATIONAL SCHOOL LUNCH PROGRAMS 724 0 618 REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005 Year 2005 Year 2005 Year 2006 Year 2007 A 3,300 4,425 43,030 4,262 0 14,262 0 14,262 43,030 Year 2005 Year 2004 Year 2005 Year 2005 Year 2005 Year 2004 Year 2005 Year 2005 Year 2005 Year 2005 Year 2005 Year 2004 Year 2005 Year 2005 Year 2005 Year 2005 Year 2005 Ye		497	0	497
REVENUE 41 FEDERAL SPECIAL MILK5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS 22,772 378 3,196 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 704 0 618 REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS 49,330 4,425 843,030 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS 49,330 4,425 43,030 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 49,330 4,425 843,030 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 899,672 899,672 899,672 899,672 899,673 899,6				
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS 22,772 378 3,196 Year 2004 Total 2004 3724 36 618 REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 49,330 4,425 43,030 Year 2005 49,330 4,425 43,030 NATIONAL SCHOOL LUNCH PROGRAMS 49,330 4,425 43,030 Year 2004 40,000 <t< td=""><td>ABE</td><td>0</td><td>0</td><td>0</td></t<>	ABE	0	0	0
NATIONAL SCHOOL LUNCH PROGRAMS 724 0 618				
NATIONAL SCHOOL LUNCH PROGRAMS 724 0 618 REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 Year 2005 ATIONAL SCHOOL LUNCH PROGRAMS 49,330 4,425 43,030 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 14,262 0 14,262 REVENUE 43 FEDERAL SPECIAL ASST PROG5 Year 2005 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 125,862 0 125,862 REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005 28,477 273,366 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS 91,358 0 91,358 Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 91,358 0 91,358 REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005 4 6 71,959 CHILD & ADULT CARE FOOD PRGMS 91,126 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 1,188 33 33 Year 2004 1 1 1 1 1		22,772	378	3,196
Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS 49,330 4,425 43,030 Year 2004 14,262 0 14,262 REVENUE 43 FEDERAL SPECIAL ASST PROG5 39,672 39,051 379,771 Year 2005 399,672 39,051 379,771 Year 2004 125,862 0 125,862 NATIONAL SCHOOL LUNCH PROGRAMS 290,156 28,477 273,366 Year 2005 200,156 28,477 273,366 Year 2004 39,358 0 91,358 NATIONAL SCHOOL LUNCH PROGRAMS 90,156 28,477 273,366 Year 2004 39,358 0 91,358 REVENUE 47 FEDERAL CCFP FOOD SERVICE5 49,490 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 91,126 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 1,188 13 533 Year 2004 40 1,188 13 533 Year 2004 5 6 6 71,512		724	0	618
Year 2004 NATIONAL SCHOOL LUNCH PROGRAMS 14,262 0 14,262 REVENUE 43 FEDERAL SPECIAL ASST PROGS Year 2005 399,672 39,051 379,771 Year 2004 399,672 39,051 379,771 Year 2004 125,862 0 125,862 REVENUE 44 FEDERAL SCHOOL BREAKFAST PRGS Year 2005 290,156 28,477 273,366 Year 2004 391,358 0 91,358 REVENUE 47 FEDERAL CCFP FOOD SERVICES Year 2005 Year 2005 CHILD & ADULT CARE FOOD PRGMS 91,126 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 91,126 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 1,188 13 533 Year 2004 26,148 0 17,512				
NATIONAL SCHOOL LUNCH PROGRAMS 14,262 0 14,262 REVENUE 43 FEDERAL SPECIAL ASST PROG5 79 FEDERAL SPECIAL ASST PROG5 399,672 39,051 379,771 Year 2004 399,672 39,051 379,771 Year 2004 125,862 0 125,862 NATIONAL SCHOOL LUNCH PROGRAMS 290,156 28,477 273,366 Year 2005 NATIONAL SCHOOL LUNCH PROGRAMS 91,358 0 91,358 REVENUE 47 FEDERAL CCFP FOOD SERVICES Year 2005 4 4 4 4 4 4 4 4 4 4 4 5 4 4 4 4 5 4 4 7 4 2 2 3 2 2 2 3 3 3 3 6 9 1,358 0 9 9 3 8 0 9 1,358 9 1,185 0 7 1,959 9 1,26 0 7 1,959 9 1,26 0 7 1,959 9 1,26 0 7 1,959 9 1,26		49,330	4,425	43,030
Year 2005 399,672 39,051 379,771 Year 2004 125,862 0 125,862 NATIONAL SCHOOL LUNCH PROGRAMS 125,862 0 125,862 REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005 28,477 273,366 Year 2004 290,156 28,477 273,366 Year 2004 91,358 0 91,358 REVENUE 47 FEDERAL CCFP FOOD SERVICES Year 2005 28,477 273,366 CHILD & ADULT CARE FOOD PRGMS 91,126 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 1,188 13 533 Year 2004 74,959 <td></td> <td>14,262</td> <td>0</td> <td>14,262</td>		14,262	0	14,262
NATIONAL SCHOOL LUNCH PROGRAMS 399,672 39,051 379,771 Year 2004 125,862 0 125,862 NATIONAL SCHOOL LUNCH PROGRAMS 125,862 0 125,862 Year 2005 28,477 273,366 Year 2004 290,156 28,477 273,366 Year 2004 91,358 0 91,358 REVENUE 47 FEDERAL CCFP FOOD SERVICES Year 2005 0 71,959 CHILD & ADULT CARE FOOD PRGMS 91,126 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 1,188 13 533 Year 2004 74,512 74,512 74,512				
NATIONAL SCHOOL LUNCH PROGRAMS 125,862 0 125,862 REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 Year 2005 28,477 273,366 NATIONAL SCHOOL LUNCH PROGRAMS 290,156 28,477 273,366 Year 2004 91,358 0 91,358 REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005 91,126 0 71,959 CHILD & ADULT CARE FOOD PRGMS 91,126 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 1,188 13 533 Year 2004 Year 2004 26,148 0 17,512	NATIONAL SCHOOL LUNCH PROGRAMS	399,672	39,051	379,771
Year 2005 290,156 28,477 273,366 Year 2004 391,358 0 91,358 REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005 391,126 0 71,959 CHILD & ADULT CARE FOOD PRGMS 91,126 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 1,188 13 533 Year 2004 26,148 0 17,512		125,862	0	125,862
NATIONAL SCHOOL LUNCH PROGRAMS 290,156 28,477 273,366 Year 2004 91,358 0 91,358 REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005 5 5 CHILD & ADULT CARE FOOD PRGMS 91,126 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 1,188 13 533 Year 2004 5 26,148 0 17,512				
NATIONAL SCHOOL LUNCH PROGRAMS 91,358 0 91,358 REVENUE 47 FEDERAL CCFP FOOD SERVICE5 Year 2005 91,126 0 71,959 CHILD & ADULT CARE FOOD PRGMS 91,126 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 1,188 13 533 Year 2004 26,148 0 17,512	NATIONAL SCHOOL LUNCH PROGRAMS	290,156	28,477	273,366
Year 2005 91,126 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 1,188 13 533 Year 2004 26,148 0 17,512		91,358	0	91,358
CHILD & ADULT CARE FOOD PRGMS 91,126 0 71,959 NSLP-AFTER SCHOOL LUNCH PROGRAM 1,188 13 533 Year 2004 26,148 0 17,512				
Year 2004 26,148 0 17,512	CHILD & ADULT CARE FOOD PRGMS			
		1,188	13	533
102	CHILD & ADULT CARE FOOD PRGMS NSLP-AFTER SCHOOL LUNCH PROGRAM	26,148 102		17,512 102

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

DISTRICT	•
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PROJECT NAME	PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED	r Givinte v Budget	Current	real to Date
REVENUE 48 FEDERAL SUMMER SPEC FOOD5			
Year 2005 SUMMER FOOD SERVICE PROGRAM	0	0	0
SUMMER FOOD SERVICE PROGRAMI SUMMER FOOD SERVICE ADMIN.	0	0	0
Year 2004	· ·	Ü	O
SUMMER FOOD SERVICE PROGRAM	20,806	0	20,806
SUMMER FOOD SERVICE ADMIN.	33,084	0	1,828
SUMMER FOOD HEALTH INSPECTION	14,162	0	14,162
REVENUE 49 FEDERAL CASH IN LIEU OF COMM5 Year 2005			
CHILD & ADULT CARE FOOD PRGMS Year 2004	6,700	0	5,270
CHILD & ADULT CARE FOOD PRGMS	1,416	0	1,416
REVENUE 52 FEDERAL PL 99-457 84-1734 Year 2004			
DISCRETIONARY	0	0	0
REVENUE 56 FED-IDEA SPED TA & DISSEMINATI Year 2002			
FLOW THROUGH	0	0	0
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT Year 2004			
ADMIN SUPPORT SERVICES	0	0	0
ADMINISTATION	3,031	0	3,031
REVENUE 65 FEDERAL SYSTEM CHANGE PROJECT Year 2003			
SYSTEMS CHANGE	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2005			
NCLB OTHER ACTIVITIES Year 2003	0	0	0
DISCRETIONARY	0	0	0
NCLB OTHER ACTIVITIES	0	0	0
REVENUE 80 COLLECTIONS5 Year 2005			
TEACHER TECHNOLOGY TRAINING	5,000	0	0
Year 2004 CTE NON-TRADITIONAL TRNG	0	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES Year 2004			
DISCRETIONARY	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIENT	00	UNALLOCATED				
REVENUE 90 FEDERAL TITLE VI ADMIN	4					
Year 2004						
CURRICULUM ADMINISTRATION				0	0	0
REVENUE 98 STATE APPROPRIATION-O	THE	R5				
Year 2005						
UTAH SYMPHONY				1,523,300	0	1,523,300
Year 2004						
REQUEST FOR PROPOSAL PROGRAM				0	0	0
UTAH SYMPHONY				0	0	0
REVENUE 99 MINIMUM SCHOOL PROGR	RAM4					
Year 2005						
JOB ENHANCEMENT-MATH/SCIENCE				0	0	0
Year 2004						
FY04 MSP BALANCE CARRY FORWARD				0	0	0
REVENUE SA STATE SUBSTANCE ABUS	E					
Year 2004						
CTE FREE ENTERPRISE				0	0	0
RECIPIENT NON	REV	ENUE "99" TOTAL	:	4,832,519	73,958	3,707,168
RECIPIENT	REVI	ENUE "99" TOTAL	:	0	0	0
	F	RECIPIENT TOTAL	:	4,832,519	73,958	3,707,168

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			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
ı	RECIPIENT	07	DAVIS CO SCHOOL DISTRICT			
REVENUE 48 FEDERAL SUI	MMER SPEC	FOO	D4			
Year 2004						
SUMMER FOOD SERVICE P	ROGRAM			0	0	0
REC	CIPIENT NON	REV	ENUE "99" TOTAL:	0	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:	0	0	0
			RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	36	SLC SCHOOL DISTRICT	· ·		
REVENUE 48 FEDERAL S Year 2004	UMMER SPEC	FOO	D4			
SUMMER FOOD SERVICE	PROGRAM			0	0	0
RI	ECIPIENT NON	REV	ENUE "99" TOTAL:	0	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:	0	0	0
		F	RECIPIENT TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER	r Gimi/itt budget	Current	rear to Date
REVENUE 01 STATE APPROPRIATION 05			
Year 2005			
CURRICULUM ADMINISTRATION	5,000	0	5,000
PROFESSIONAL DEVELOPMENT	145,138	0	142,498
DISCRETIONARY	37,500	0	0
CTE ADMIN	23,153	0	23,153
CTE FREE ENTERPRISE	2,100	0	2,100
REVENUE 06 FED MATH SCIENCE PHP			
Year 2005			
CURRICULUM ADMINISTRATION	613,141	0	9,026
Year 2004			
CURRICULUM ADMINISTRATION	391,736	96,966	308,386
REVENUE 12 FED-UTAH CAREER RESOURCE NETWO			
Year 2005			
CTE ADMIN	133,359	0	11,266
Year 2004			
CTE ADMIN	133,151	0	133,151
Year 2003	05.070		05.070
CTE ADMIN	35,273	0	35,273
REVENUE 19 FEDERAL IDEA PL 101476 84-0272			
Year 2005			
DISCRETIONARY	734,777	0	492,465
FLOW THROUGH	264,473	0	0
CAPACITY BUILDING	6,775	0	0
Year 2004			
DISCRETIONARY	463,076	0	463,076
FLOW THROUGH	64,431	0	64,431
CAPACITY BUILDING	2,429	0	2,429
Year 2003 DISCRETIONARY	2,520	0	2,520
	2,020	· ·	2,020
REVENUE 21 FEDERAL VOED BASIC GT 5			
Year 2005	156 047	0	6 260
CTE LEADERSHIP CTE FORMULA ALLOCATION	156,047 3,849,693	0	6,260 1,249,957
CTE CORRECTIONS	21,000	0	1,249,937
Year 2004	21,000	· ·	ŭ
CTE LEADERSHIP	261,563	0	90,579
CTE FORMULA ALLOCATION	2,145,717	0	2,145,717
CTE CORRECTIONS	30,000	0	30,000
CTE TECH PREP	0	0	0
CTE NON-TRADITIONAL TRNG	44,150	0	3,346
Year 2003			
CTE LEADERSHIP	369,326	0	369,326
CTE NON-TRADITIONAL TRNG	58,900	0	58,900
CTE FORMULA RESERVE	10,220	0	10,220

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7521 EXPEND FUNDS TO OTHER AGENCIES

DISTRICT	
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PROJECT NAME	PGM/REV Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER			
REVENUE 21 FEDERAL VOED BASIC GT 2 Year 2002 CTE NON-TRADITIONAL TRNG	0	0	(5,000)
REVENUE 26 FEDERAL VOED TECH PREP5			
Year 2005 CTE TECH PREP	686,692	0	344,060
Year 2004 CTE TECH PREP	141,405	0	138,384
REVENUE 33 FEDERAL ADULT EDUCATION ACT4 Year 2004			
ABE	25,000	0	25,000
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA Year 2004			
FLOW THROUGH	184,078	0	50,301
REVENUE 37 FEDERAL ADVANCED PLACEMENT PGM Year 2003			
CURRICULUM ADMINISTRATION Year 2002	13,548	0	13,548
CURRICULUM ADMINISTRATION Year 2001	49	0	49
CURRICULUM ADMINISTRATION	35,603	0	35,603
REVENUE 52 FEDERAL PL 99-457 84-1735 Year 2005			
DISCRETIONARY	150,000	0	106,696
FLOW THROUGH Year 2004	89,723	0	0
DISCRETIONARY	87,949	0	87,949
FLOW THROUGH	22,437	0	22,437
REVENUE 56 FED-IDEA SPED TA & DISSEMINATI Year 2002			
DISCRETIONARY	9,138	0	9,138
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2004			
DISCRETIONARY Year 2003	30,000	0	0
DISCRETIONARY	23,928	0	23,928
REVENUE 76 FED STATE ASSESSMENTS 04 Year 2004			
DISCRETIONARY	75,000	0	0

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7521 EXPEND FUNDS TO OTHER AGENCIES

DISTRICT

PROJECT NAME	PGM/REV Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER			
REVENUE 80 COLLECTIONS5			
Year 2005	•	•	5 000
TEACHER TECHNOLOGY TRAINING Year 2004	0	0	5,000
CTE NON-TRADITIONAL TRNG	5,872	0	5,872
REVENUE 89 FED ADV PLACEMENT INCENTIVES			
Year 2005			
CURRICULUM ADMINISTRATION	30,872	0	0
DISCRETIONARY	0	0	0
Year 2004		_	
CURRICULUM ADMINISTRATION DISCRETIONARY	149,774	0	26,935
DISCRETIONARY	0	0	0
REVENUE 98 STATE APPROPRIATION-OTHER5			
Year 2005	•	•	•
REQUEST FOR PROPOSAL PROGRAM UTAH SYMPHONY	0 1,585,700	0	1 595 700
HANSEN PLANETIUM	50,000	0	1,585,700 50,000
RIRIE-WOODBURY DANCE COMPANY	0	0	0
REPERTORY DANCE THEATER	0	0	0
CHILDREN'S DANCE THEATER	0	0	0
UTAH OPERA COMPANY	0	0	0
BALLET WEST	0	0	0
SPRINGVILLE ARTS MUSEUM	0	0	0
CHILDRENS MUSEUM OF UTAH	0	0	0
UT MUSEUM OF NAT HISTORY	0	0	0
UT FESTIVAL OPERA UT SHAKESPEAREAN FESTIVAL	0	0	0
Year 2004	v	Ü	O .
HANSEN PLANETIUM	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM4			
Year 2005			
K-12	263,957	0	263,957
PUPIL TRANSPORTATION	1,981,195	0	1,981,195
SCHOOL TRUST LAND PROGRAM	5,689	0	5,689
READING CLINIC	375,000	0	375,000
TEACHERS MATERIALS AND SUPPLIES	28,055	0	28,055
Year 2004 K-12	0	0	0
TEACHERS MATERIALS AND SUPPLIES	0	0	0
FY04 MSP BALANCE CARRY FORWARD	0	0	(5,906)
JOB ENHANCEMENT-MATH/SCIENCE	0	0	0
Year 2003			
K-12	0	0	0
FY03 MSP BALANCE CARRY FORWARD	0	0	(2,604)
JOB ENHANCEMENT-MATH/SCIENCE	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

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PROJECT NAME		PGM/REV Budget	Current	Year to Date	
RECIPIENT 99	MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROGRAM2					
Year 2002					
JOB ENHANCEMENT-MATH/SCIENCE		3,055,939	0	144,387	
Year 2001					
FY01 MSP BALANCE CARRY FORWARD		0	0	(327)	
Year 2000					
FY00 MSP BALANCE CARRY FORWARD		0	0	(673)	
REVENUE A4 STATECARRYOVER4					
Year 2004					
ADMINISTRATION		117,303	0	0	
ABMINIOTIVITOR		117,000	· ·	Ü	
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2004					
CTE FREE ENTERPRISE		0	0	0	
RECIPIENT NON REVE	NUE "99" TOTAL:	13,518,719	96,966	8,184,679	
RECIPIENT REVE	NUE "99" TOTAL:	5,709,835	0	2,788,773	
RI	ECIPIENT TOTAL:	19,228,554	96,966	10,973,452	